

M+ Museum

CMWP - M Target Project Remaining Works Programme_12th Progress Update (DD: 31Jan2020)											Page 1 / 25								
ID	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
											Qtr 1			Qtr 2			Qtr 3		
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Approved Target CMWP (Rev_0_12 UPD_DD_31 Jan 20)																			
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)																			
Establishment																			
Tower Cranes Establishment & De-establishment																			
7410	TC 3.1 - Demob Tower Crane (crane base @ POD L3 GL E-L11-12)		12	12-Dec-19	27-Dec-19	30-Mar-20	13-Apr-20	-84	100%	0%									
7415	TC 1.B - Demobilise Tower Crane (crane base @ GL2'+J)		6	04-Jan-20	17-Jan-20	04-May-20	09-May-20	-88	100%	0%									
BASEMENT & PODIUM																			
Construction																			
Initial Works, Establishment & Miscellaneous																			
14238a	POD - Architectural Lightings Installation (C41/42/86/90)		12	03-Feb-20	15-Feb-20	12-Jun-20	26-Jun-20	-110	0%	0%									
14238b	POD - Architectural Lightings Installation (C41/42/43/82/83/86)		12	10-Feb-20	22-Feb-20	13-Jun-20	27-Jun-20	-105	0%	0%									
14238c	POD - Architectural Lightings Installation (C50/65/88)		12	17-Feb-20	29-Feb-20	15-Jun-20	29-Jun-20	-100	0%	0%									
*Auditorium > GF_(SZ7)																			
ABWF Works & MEP Works																			
9328	POD_AUD - All Other Finishes/Remedial/Cleaning Works		30	17-Jan-20	28-Feb-20	18-Apr-20	23-May-20	-71	23.33%	0%									
Inclined structure High Level Works																			
1151	POD_AUD - MEP works 1st, 2nd & final fix & Curtain System - Part 1 (**Jun19 DUR		5	09-Jul-19	02-Sep-19	26-Aug-19 A	07-Feb-20	-124	100%	90%									
1156	POD_AUD - MEP works Rem 1st, 2nd - Part 2		5	11-Oct-19	07-Nov-19	21-Oct-19 A	07-Feb-20	-70	100%	90%									
1157	POD_AUD - Install TWG Panels & Weld Test		10	25-Oct-19	14-Nov-19	16-Jan-20 A	14-Feb-20	-70	100%	40%									
10054	POD_AUD - MEP works Final Fix in TWG panels		12			15-Feb-20	28-Feb-20		0%	0%									
1159	POD_AUD - Remove Susp. Work Platform for HL Ceiling Wrks above Inclined Struc		12	15-Nov-19	28-Nov-19	29-Feb-20	13-Mar-20	-82	100%	0%									
1158	POD_AUD - Setting out & Install Glazed Walls		18	29-Nov-19	19-Dec-19	14-Mar-20	03-Apr-20	-82	100%	0%									
9062	POD_AUD - Install LED Screen Panels		12	03-Oct-19	17-Oct-19	11-Jun-20	24-Jun-20	-204	100%	0%									
Inclined structure Low Level Works																			
6851	POD_AUD - MEP 1st, 2nd & final fix adjacent to steel trusses		5	19-Jun-19	03-Jul-19	12-Oct-19 A	07-Feb-20	-176	100%	90%									
6859	POD_AUD - Clean Concrete & Glazing Walls		6	10-Jan-20	16-Jan-20	23-Dec-19 A	08-Feb-20	-13	100%	80%									
6857	POD_AUD - Install Metal Balustrade (* 2 shifts)		8	21-Dec-19	02-Jan-20	03-Feb-20*	12-Feb-20	-28	100%	0%									
6858	POD_AUD - Erect Metal Scaffold along the wall for curtain install		6	03-Jan-20	09-Jan-20	12-Feb-20	18-Feb-20	-27	100%	0%									
6860	POD_AUD - Install Curtains		9	17-Jan-20	07-Feb-20	22-Apr-20	02-May-20	-71	58.33%	0%									
6861	POD_AUD - Dismantle Scaffold (after curtains, conc./glazing remedial wrks)		6	24-Jan-20	14-Feb-20	04-May-20	09-May-20	-71	8.33%	0%									
6856	POD_AUD - Install Plywood Base & Timber Flooring (* 2 shifts) and door/ iron		20	28-Nov-19	21-Dec-19	09-May-20	02-Jun-20	-129	100%	0%									
Cinemas (B1-GF)																			
ABWF Works & MEP Works																			
4037	POD_Cinema - All Other Finishes/Remedial/Cleaning Works		36	26-Nov-19	08-Jan-20	24-Mar-20	06-May-20	-93	100%	0%									
180 Seats Cinema - POD_LG_Z18a																			
4010	POD_LG_Z18a_C180 - Close Ceilings (gypsum; acoustic panels later)		4	26-Aug-19	09-Sep-19	19-Oct-19 A	06-Feb-20	-117	100%	85%									
4016	POD_LG_Z18a_C180 - Low level MEP final fix (temp lighting for FS inspection, pen		6	22-Nov-19	03-Dec-19	19-Oct-19 A	08-Feb-20	-49	100%	40%									
4023	POD_LG_Z18a_C180 - Install Cinema Screen & MEP		6	12-Nov-19	25-Nov-19	19-Oct-19 A	08-Feb-20	-56	100%	60%									
4011	POD_LG_Z18a_C180 - Ceiling MEP final fix (*2 shifts) (temp lighting for FS inspecti		9	04-Sep-19	11-Sep-19	20-Jan-20 A	13-Feb-20	-121	100%	40%									
4010a	POD_LG_Z18a_C180 - Close Ceilings (acoustic panels over with permanent lightin		12			27-Feb-20*	11-Mar-20		0%	0%									
4014	POD_LG_Z18a_C180 - Steps Plywood (*2shifts)		6	27-Sep-19	05-Oct-19	02-Mar-20*	07-Mar-20	-122	100%	0%									
4017	POD_LG_Z18a_C180 - Walls finishes (acoustic panels)		21	15-Oct-19	11-Nov-19	02-Mar-20*	25-Mar-20	-107	100%	0%									
4015	POD_LG_Z18a_C180 - Install Carpets (*2 shifts)		7	21-Nov-19	29-Nov-19	19-Mar-20	27-Mar-20	-93	100%	0%									
4019	POD_LG_Z18a_C180 - Door & Ironmong		3	19-Nov-19	21-Nov-19	23-Mar-20	25-Mar-20	-98	100%	0%									
4036	POD_LG_Z18a_C180 - Install Curtain		3	26-Nov-19	28-Nov-19	02-Apr-20	06-Apr-20	-101	100%	0%									
4020	POD_LG_Z18a_C180 - Install Seating		12	30-Nov-19	13-Dec-19	11-Jun-20	24-Jun-20	-155	100%	0%									
60 Seats Cinema - POD_LG_Z18b																			
1108	POD_LG_Z18b_C60 - Close Ceilings (gypsum; acoustic panels later)		3	22-Aug-19	30-Aug-19	11-Oct-19 A	05-Feb-20	-124	100%	90%									
1115	POD_LG_Z18b_C60 - Install Cinema Screen & MEP		6	17-Oct-19	23-Oct-19	17-Oct-19 A	08-Feb-20	-84	100%	60%									
1119	POD_LG_Z18b_C60 - Low level MEP final fix (temp lighting for FS inspection, perm		6	30-Oct-19	07-Nov-19	18-Oct-19 A	08-Feb-20	-71	100%	50%									
1109	POD_LG_Z18b_C60 - Ceiling MEP final fix		6	29-Aug-19	04-Sep-19	20-Jan-20 A	10-Feb-20	-124	100%	40%									
1108a	POD_LG_Z18b_C60 - Close Ceilings (acoustic panels incl permanent lighting)		8			27-Feb-20*	06-Mar-20		0%	0%									
1112	POD_LG_Z18b_C60 - Steps Plywood		6	20-Sep-19	26-Sep-19	02-Mar-20*	07-Mar-20	-129	100%	0%									
1113	POD_LG_Z18b_C60 - Walls finishes (acoustic panels)		12	02-Oct-19	16-Oct-19	09-Mar-20*	21-Mar-20	-126	100%	0%									
1116	POD_LG_Z18b_C60 - Door & Ironmong		3	24-Oct-19	26-Oct-19	23-Mar-20	25-Mar-20	-120	100%	0%									
1118	POD_LG_Z18b_C60 - Install Carpets		4	28-Oct-19	31-Oct-19	24-Mar-20	27-Mar-20	-118	100%	0%									
1117	POD_LG_Z18b_C60 - Install Curtain		2	24-Oct-19	25-Oct-19	02-Apr-20	03-Apr-20	-129	100%	0%									
1121	POD_LG_Z18b_C60 - Install Seating		7	01-Nov-19	08-Nov-19	26-Jun-20	04-Jul-20	-192	100%	0%									
40 Seats Cinema - POD_LG_Z18c																			
1137	POD_LG_Z18c_C40 - Install Cinema Screen & MEP		6	04-Oct-19	11-Oct-19	17-Oct-19 A	08-Feb-20	-94	100%	60%									
1142	POD_LG_Z18c_C40 - Low level MEP final fix (temp lighting for FS inspection, perm		6	18-Oct-19	26-Oct-19	18-Oct-19 A	08-Feb-20	-81	100%	50%									
1130	POD_LG_Z18c_C40 - Close Ceilings (gypsum; acoustic panels later)		3	17-Aug-19	21-Aug-19	18-Nov-19 A	05-Feb-20	-132	100%	90%									
1131	POD_LG_Z18c_C40 - Ceiling MEP final fix		6	19-Aug-19	24-Aug-19	20-Jan-20 A	11-Feb-20	-133	100%	40%									
1130a	POD_LG_Z18c_C40 - Close Ceilings (acoustic panels incl permanent lighting)		6			17-Feb-20*	22-Feb-20		0%	0%									
1134	POD_LG_Z18c_C40 - Steps Plywood		6	07-Sep-19	13-Sep-19	02-Mar-20*	07-Mar-20	-139	100%	0%									
1135	POD_LG_Z18c_C40 - Walls finishes (acoustic panels)		12	19-Sep-19	03-Oct-19	02-Mar-20*	14-Mar-20	-130	1										

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											Qtr 1			Qtr 2			Qtr 3		
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	7993	POD_GF_Z05_LC - Doors & Ironmong	6	09-Dec-19	14-Dec-19	20-Jan-20 A	08-Feb-20	-39	100%	50%									
	7988	POD_GF_Z05_LC - Ceiling (ply + timber @Pantry; slats @Lounge/Check-in Assbly)	10	18-Nov-19	28-Nov-19	22-Apr-20	04-May-20	-124	100%	0%									
	7992	POD_GF_Z05_LC - Floor finishes (resilient layer; ply + timber)	8	29-Nov-19	07-Dec-19	05-May-20	13-May-20	-124	100%	0%									
	7994	POD_GF_Z05_LC - All Other Finishes / Make Good & Clean	12	09-Dec-19	21-Dec-19	07-May-20	20-May-20	-118	100%	0%									
Learning Centre - POD_GF_Z06a & GF_Z06b																			
	9309	POD_GF_Z06b_BoH - All Other Finishes / Make Good & Clean	12	25-Jul-19	07-Aug-19	13-Jan-20 A	15-Feb-20	-153	100%	60%									
	8024	POD_GF_Z06a_FoH Toilet Lob - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	11-Jun-20	24-Jun-20	-188	100%	0%									
FoH Toilets - Public & Learning Centre (incl. Baby Care Room) - POD_GF_Z06a																			
Toilet Block																			
	8026	POD_GF_Z06a_FoH Toilet - Conc flr curing, polishing & install protection	6	21-Aug-19	03-Oct-19	14-Nov-19 A	08-Feb-20	-100	100%	90%									
	8002	POD_GF_Z06a_FoH Toilet - Door Frame	2	04-Jul-19	05-Jul-19	27-Nov-19 A	04-Feb-20	-171	100%	80%									
	8006	POD_GF_Z06a_FoH Toilet - Wall Tile Finishes	6	04-Oct-19	15-Oct-19	13-Jan-20 A	11-Feb-20	-93	100%	40%									
	7999	POD_GF_Z06a_FoH Toilet - Close ceiling (board) incl. Cut-Outs	7	02-Aug-19	09-Aug-19	03-Feb-20*	10-Feb-20	-146	100%	0%									
	8010	POD_GF_Z06a_FoH Toilet - Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	11-Feb-20	13-Feb-20	-146	100%	0%									
	8003	POD_GF_Z06a_FoH Toilet - MEP final fix	6	14-Aug-19	20-Aug-19	14-Feb-20	20-Feb-20	-146	100%	0%									
	8007	POD_GF_Z06a_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	16-Oct-19	22-Oct-19	06-Mar-20	12-Mar-20	-113	100%	0%									
	7996	POD_GF_Z06a_FoH Toilet - Door / Ironmong	2	23-Oct-19	24-Oct-19	13-Mar-20	14-Mar-20	-113	100%	0%									
Toilet Lobby/ Vestibule & Baby Care Room																			
	8021	POD_GF_Z06a_FoH Toilet Lob - Conc flr curing, polishing & install protection	4	21-Aug-19	03-Oct-19	14-Nov-19 A	08-Feb-20	-100	100%	90%									
	8022	POD_GF_Z06a_FoH Toilet Lob - Ceiling rods	2	18-May-19	21-May-19	27-Nov-19 A	04-Feb-20	-208	100%	10%									
	8017	POD_GF_Z06a_FoH Toilet Lob - Ceiling grids	2	13-Jun-19	14-Jun-19	05-Feb-20	06-Feb-20	-190	100%	0%									
	8019a	POD_GF_Z06a_FoH Toilet Lob - Ceiling finishes (MR Gypsum/Plywood backing for	6			05-Feb-20	11-Feb-20		0%	0%									
	8020	POD_GF_Z06a_FoH Toilet Lob - MEP final fix	6	19-Jul-19	25-Jul-19	12-Feb-20	18-Feb-20	-166	100%	0%									
	8019	POD_GF_Z06a_FoH Toilet Lob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	04-Jun-20	10-Jun-20	-268	100%	0%									
	8025	POD_GF_Z06a_FoH Toilet Lob - Wall Finishes (Ply + Timber)	6	04-Oct-19	11-Oct-19	11-Jun-20	17-Jun-20	-203	100%	0%									
BoH of Learning Centre (Lift Lobby & MEP) - POD_GF_Z06b																			
	8036	POD_GF_Z06b_BoH - B'wall, tie bolt holes, plaster, screed, Sealer	2	18-May-19	08-Jun-19	23-Sep-19 A	04-Feb-20	-193	100%	95%									
	8041	POD_GF_Z06b_BoH - Door & Ironmong, access panels	3	25-Jul-19	31-Jul-19	23-Dec-19 A	06-Feb-20	-151	100%	80%									
	8039	POD_GF_Z06b_BoH - MEP final fix	3	19-Jul-19	22-Jul-19	03-Feb-20	05-Feb-20	-158	100%	0%									
	8040	POD_GF_Z06b_BoH - Floor sealer	2	23-Jul-19	24-Jul-19	06-Feb-20	07-Feb-20	-158	100%	0%									
Learning Centre & Associated Areas - POD_L1_Z01																			
FoH Learning Centre incl. Corridor & Lift Lobby - POD_L1_Z01																			
	9682	POD_L1_Z01_LC - Install Glazing Partition	6	25-Nov-19	07-Dec-19	21-Nov-19 A	22-Feb-20	-57	100%	85%									
	9732	POD_L1_Z01_LC - Close Dry Wall	3	09-Jul-19	11-Jul-19	16-Dec-19 A	05-Feb-20	-167	100%	50%									
	9681a	POD_L1_Z01_LC - Install Movable Partition (Railing)	9			13-Jan-20 A	12-Feb-20		0%	30%									
	8141	POD_L1_Z01_LC - Doors & Ironmong	3	23-Dec-19	30-Dec-19	20-Jan-20 A	05-Feb-20	-24	100%	50%									
	8144	POD_L1_Z01_LC - MEP final fix	9	02-Oct-19	12-Oct-19	03-Feb-20	12-Feb-20	-96	100%	0%									
	9678	POD_L1_Z01_LC - Install Metal Guard Rail @ Slab Edges	12	13-Jun-19	26-Jun-19	06-Feb-20	19-Feb-20	-191	100%	0%									
	9681	POD_L1_Z01_LC - Install Movable Partition	6	17-Sep-19	30-Sep-19	06-May-20	12-May-20	-180	100%	0%									
	9733	POD_L1_Z01_LC - Wall finishes on dry wall (timber panels)	6	02-Oct-19	09-Oct-19	14-May-20	20-May-20	-181	100%	0%									
	8142	POD_L1_Z01_LC - Floor finishes (resilient layer, ply + timber, floor sealer)	12	18-Nov-19	30-Nov-19	21-May-20	03-Jun-20	-148	100%	0%									
	8191	POD_L1_Z01_LC - Facade timber mullion capping	12	02-Dec-19	14-Dec-19	04-Jun-20	17-Jun-20	-148	100%	0%									
	8146	POD_L1_Z01_LC - Install FF&E	12	09-Dec-19	21-Dec-19	26-Jun-20	10-Jul-20	-160	100%	0%									
	8143	POD_L1_Z01_LC - All Other Finishes / Make Good & Clean	12	23-Dec-19	07-Jan-20	04-Jul-20	17-Jul-20	-154	100%	0%									
Toilets - Learning Centre - POD_L1_Z01																			
Toilet Block																			
	8178	POD_L1_Z01_FoH Toilet - Conc flr curing, polishing & install protection	6	31-Aug-19	15-Oct-19	15-Nov-19 A	08-Feb-20	-91	100%	90%									
	8154	POD_L1_Z01_FoH Toilet - Door Frame	2	06-Jul-19	08-Jul-19	25-Nov-19 A	04-Feb-20	-169	100%	30%									
	8158	POD_L1_Z01_FoH Toilet - Wall tile Finishes	6	16-Oct-19	24-Oct-19	13-Jan-20 A	11-Feb-20	-85	100%	40%									
	8151	POD_L1_Z01_FoH Toilet - Close ceiling (board) incl. Cut-Outs	6	14-Aug-19	20-Aug-19	03-Feb-20*	08-Feb-20	-136	100%	0%									
	8162	POD_L1_Z01_FoH Toilet - Ceiling finishes final coat	3	21-Aug-19	23-Aug-19	10-Feb-20	12-Feb-20	-136	100%	0%									
	8155	POD_L1_Z01_FoH Toilet - MEP final fix	6	24-Aug-19	30-Aug-19	13-Feb-20	19-Feb-20	-136	100%	0%									
	8159	POD_L1_Z01_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	25-Oct-19	31-Oct-19	06-Mar-20	12-Mar-20	-105	100%	0%									
	8148	POD_L1_Z01_FoH Toilet - Door / Ironmong	2	01-Nov-19	02-Nov-19	13-Mar-20	14-Mar-20	-105	100%	0%									
Toilet Lobby/ Vestibule																			
	8174	POD_L1_Z01_FoH Toilet Lob - Ceiling rods	2	25-May-19	28-May-19	03-Feb-20*	04-Feb-20	-202	100%	0%									
	8171a	POD_L1_Z01_FoH Toilet Lob - Ceiling finishes (MR Gypsum/Plywood backing for ti	6			03-Feb-20	08-Feb-20		0%	0%									
	8169	POD_L1_Z01_FoH Toilet Lob - Ceiling grids	2	13-Jun-19	14-Jun-19	05-Feb-20	06-Feb-20	-190	100%	0%									
	8172	POD_L1_Z01_FoH Toilet Lob - MEP final fix	6	25-Jul-19	31-Jul-19	10-Feb-20	15-Feb-20	-159	100%	0%									
	8171	POD_L1_Z01_FoH Toilet Lob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	18-Jun-20	24-Jun-20	-280	100%	0%									
	8177	POD_L1_Z01_FoH Toilet Lob - Wall finishes (Ply + Timber)	6	18-Jul-19	24-Jul-19	26-Jun-20	03-Jul-20	-280	100%	0%						</			

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										Qtr 1			Qtr 2			Qtr 3				
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L AH/ 1-11 - POD_B2_Z04d																				
9022	POD_B2_Z04d_Other P. Rms - MEP 1st fix (incl. EQP) - rem works	2	26-Feb-19	30-Apr-19	25-Feb-19 A	04-Feb-20	-225	100%	99%											
6684	POD_B2_Z04d_Other P. Rms - MEP 2nd fix (incl. EQP) - rem works	3	02-May-19	29-May-19	08-Apr-19 A	05-Feb-20	-202	100%	97%											
6688	POD_B2_Z04d_Other P. Rms - MEP final fix	4	19-Jul-19	08-Aug-19	15-Jul-19 A	08-Feb-20	-146	100%	95%											
6687	POD_B2_Z04d_Other P. Rms - Door & Ironmong	6	19-Aug-19	28-Aug-19	16-Sep-19 A	08-Feb-20	-129	100%	90%											
6690	POD_B2_Z04d_Other P. Rms - Floor sealer	8	09-Aug-19	17-Aug-19	10-Feb-20	18-Feb-20	-146	100%	0%											
BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L B'-L/ 1'-1 - POD_B2_Z04e																				
6767	POD_B2_Z04e_Other P. Rms - Install CWS/CWR Piping MEP 2nd fix	2	02-May-19	12-Jul-19	19-Feb-19 A	04-Feb-20	-165	100%	95%											
8763	POD_B2_Z04e_Other P. Rms - MEP 1st fix (rem works)	2	27-May-19	09-Jul-19	18-Mar-19 A	04-Feb-20	-168	100%	98%											
6694	POD_B2_Z04e_Other P. Rms - MEP 2nd fix (incl. EQP)	3	13-Jul-19	06-Sep-19	08-Apr-19 A	06-Feb-20	-119	100%	96%											
6698	POD_B2_Z04e_Other P. Rms - MEP final fix	5	07-Sep-19	21-Sep-19	19-Aug-19 A	08-Feb-20	-109	100%	90%											
6700	POD_B2_Z04e_Other P. Rms - Floor sealer	12	27-Sep-19	12-Oct-19	10-Feb-20	22-Feb-20	-105	100%	0%											
FoH/BoH Toilets - POD_B2_Z05 & B2_Z06																				
7559	POD_B2_Z05/06_Toilets - All Other Finishes / Make Good & Clean	12	25-Nov-19	07-Dec-19	06-May-20	19-May-20	-129	100%	0%											
Toilet Block																				
6739	POD_B2_Z05_FoH Toilet - MEP 1st fix Ceiling	3	06-May-19	29-May-19	23-Apr-19 A	05-Feb-20	-202	100%	92%											
6729	POD_B2_Z05_FoH Toilet - MEP 2nd fix	6	12-Jun-19	25-Jun-19	07-Oct-19 A	10-Feb-20	-184	100%	75%											
6731	POD_B2_Z05_FoH Toilet - MEP final fix	12	08-Jul-19	13-Jul-19	14-Oct-19 A	18-Feb-20	-176	100%	30%											
6763	POD_B2_Z05_FoH Toilet - Conc flr curing, polishing & install protection	9	15-Jul-19	24-Aug-19	16-Dec-19 A	25-Feb-20	-146	100%	50%											
6726	POD_B2_Z05_FoH Toilet - Ceiling Rods & Grids	3	06-Jun-19	11-Jun-19	25-Dec-19 A	07-Feb-20	-194	100%	40%											
6727	POD_B2_Z05_FoH Toilet - Close ceiling (board) incl. Cut-Outs	6	26-Jun-19	03-Jul-19	06-Feb-20	12-Feb-20	-180	100%	0%											
6730	POD_B2_Z05_FoH Toilet - Door Frame	2	30-May-19	31-May-19	06-Feb-20	07-Feb-20	-202	100%	0%											
6738	POD_B2_Z05_FoH Toilet - Ceiling finishes final coat	3	04-Jul-19	06-Jul-19	12-Feb-20	14-Feb-20	-179	100%	0%											
6734	POD_B2_Z05_FoH Toilet - Wall tile finishes	9	26-Aug-19	04-Sep-19	26-Feb-20	06-Mar-20	-146	100%	0%											
6735	POD_B2_Z05_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	05-Sep-19	11-Sep-19	07-Mar-20	13-Mar-20	-146	100%	0%											
6724	POD_B2_Z05_FoH Toilet - Door / Ironmong	2	12-Sep-19	13-Sep-19	14-Mar-20	16-Mar-20	-146	100%	0%											
Toilet Lobby/ Vestibule																				
7552	POD_B2_Z05_FoH Toilet Lob - MEP 1st fix	3	15-Apr-19	27-Apr-19	13-May-19 A	05-Feb-20	-228	100%	87%											
7554	POD_B2_Z05_FoH Toilet Lob - MEP 2nd fix	5	02-May-19	08-May-19	07-Oct-19 A	10-Feb-20	-224	100%	65%											
7557	POD_B2_Z05_FoH Toilet Lob - MEP final fix	9	22-Jul-19	27-Jul-19	14-Oct-19 A	17-Feb-20	-163	100%	10%											
7556a	POD_B2_Z05_FoH Toilet Lob - Wall finishes (Plywood backing)	4			16-Jan-20 A	10-Feb-20		0%	70%											
7551	POD_B2_Z05_FoH Toilet Lob - Ceiling rods	2	11-Apr-19	13-Apr-19	04-Feb-20	05-Feb-20	-240	100%	0%											
7553	POD_B2_Z05_FoH Toilet Lob - Ceiling grids	2	29-Apr-19	30-Apr-19	06-Feb-20	07-Feb-20	-228	100%	0%											
7555a	POD_B2_Z05_FoH Toilet Lob - Ceiling finishes (Plywood backing for Timber fin)	4			08-Feb-20	12-Feb-20		0%	0%											
7558a	POD_B2_Z05_FoH Toilet Lob - Floor finishes (resilient layer, plywood base)	4			11-Feb-20	14-Feb-20		0%	0%											
7555	POD_B2_Z05_FoH Toilet Lob - Ceiling finishes (Timber)	4	11-Jul-19	15-Jul-19	28-Apr-20*	02-May-20	-237	100%	0%											
7556	POD_B2_Z05_FoH Toilet Lob - Wall finishes (Timber)	4	15-Jul-19	20-Jul-19	04-May-20	07-May-20	-236	100%	0%											
7558	POD_B2_Z05_FoH Toilet Lob - Floor finishes (Timber)	4	18-Nov-19	23-Nov-19	08-May-20	12-May-20	-135	100%	0%											
BoH Toilets - POD_B2_Z06																				
6751	POD_B2_Z06_BoH Toilet - MEP 1st fix (rem works)	3	13-Apr-19	29-Apr-19	23-Apr-19 A	05-Feb-20	-227	100%	92%											
6755	POD_B2_Z06_BoH Toilet - MEP 2nd fix	6	14-May-19	27-May-19	26-Apr-19 A	08-Feb-20	-207	100%	84%											
6759	POD_B2_Z06_BoH Toilet - MEP final fix	12	24-Jun-19	29-Jun-19	28-Oct-19 A	17-Feb-20	-186	100%	25%											
6756	POD_B2_Z06_BoH Toilet - Close ceiling (board) incl. Cut-Outs	8	28-May-19	05-Jun-19	18-Nov-19 A	12-Feb-20	-202	100%	40%											
6761	POD_B2_Z06_BoH Toilet - Door / Ironmong	2	02-Jul-19	03-Jul-19	23-Dec-19 A	04-Feb-20	-173	100%	80%											
6757	POD_B2_Z06_BoH Toilet - Ceiling finishes final coat	4	06-Jun-19	11-Jun-19	13-Feb-20	17-Feb-20	-202	100%	0%											
6760	POD_B2_Z06_BoH Toilet - Cubicle partitions & sanitary ware & fittings	6	24-Jun-19	29-Jun-19	06-Mar-20	12-Mar-20	-207	100%	0%											
BoH Other Rooms, Lobbies , Non-FR Corridors , Loading/Unloading Bays/ Docks - POD_B2_Z07 & B2_Z08																				
6843	POD_B2_Z07/08_BoH - All Other Finishes / Make Good & Clean	18	10-Feb-20	29-Feb-20	03-Jun-20	23-Jun-20	-96	0%	0%											
BoH Loading/ Unloading Bays/ Docks - POD_B2_Z07																				
6885	POD_B2_Z07_BoH - MEP 1st fix (rem works)	2	26-Feb-19	29-May-19	04-Mar-19 A	04-Feb-20	-201	100%	99%											
7425	POD_B2_Z07_BoH - MEP 2nd fix	3	19-Jun-19	07-Aug-19	08-Apr-19 A	05-Feb-20	-144	100%	98%											
6888	POD_B2_Z07_BoH - MEP final fix	6	08-Aug-19	04-Sep-19	19-Sep-19 A	08-Feb-20	-123	100%	90%											
6890	POD_B2_Z07_BoH - Self leveling screed & Floor sealer	12	05-Sep-19	19-Sep-19	21-Oct-19 A	15-Feb-20	-117	100%	8%											
6887	POD_B2_Z07_BoH - Speed gate inst'n & testing @ Loading/Unloading/Ramp, Doc	12	29-Jun-19	13-Jul-19	04-Feb-20	17-Feb-20	-175	100%	0%											
BoH Rooms - Raised Floor & Susp. Ceiling Area - POD_B2_Z08a																				
6777	POD_B2_Z08a_BoH - MEP final fix	6	19-Jul-19	08-Aug-19	14-Oct-19 A	13-Feb-20	-150	100%	90%											

CMWP - M Target Project Remaining Works Programme_12th Progress Update (DD: 31Jan2020)											Page 4 / 25								
ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Qtr 1			Qtr 2			Qtr 3			
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
7436	POD_B1_Z06b_FoH Toilet Lob - MEP final fix	6	19-Jul-19	25-Jul-19	22-Jan-20 A	13-Feb-20	-162	100%	30%										
7435a	POD_B1_Z06b_FoH Toilet Lob - Ceiling finishes (Plywood backing for Timber fin)	6			05-Feb-20	11-Feb-20		0%	0%										
7435	POD_B1_Z06b_FoH Toilet Lob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	28-Apr-20*	05-May-20	-237	100%	0%										
7453	POD_B1_Z06b_FoH Toilet Lob - Wall finishes (Timber)	6	16-Sep-19	21-Sep-19	06-May-20	12-May-20	-187	100%	0%										
FoH Toilets - Cinema - POD_B1_Z06c																			
Toilet Block																			
7005	POD_B1_Z06c_FoH Toilet - MEP 1st fix Block Wall	3	01-Aug-19	09-Aug-19	07-Oct-19 A	05-Feb-20	-142	100%	90%										
7009	POD_B1_Z06c_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix)	2	08-Aug-19	21-Aug-19	21-Oct-19 A	04-Feb-20	-131	100%	90%										
6997	POD_B1_Z06c_FoH Toilet - MEP 2nd fix	4	13-Sep-19	27-Sep-19	23-Oct-19 A	10-Feb-20	-105	100%	70%										
7010	POD_B1_Z06c_FoH Toilet - Close Dry Wall	3	22-Aug-19	24-Aug-19	09-Dec-19 A	06-Feb-20	-130	100%	90%										
7841	POD_B1_Z06c_FoH Toilet - Conc flr curing, polishing & install protection	6	17-Oct-19	27-Nov-19	12-Dec-19 A	22-Feb-20	-66	100%	50%										
6998	POD_B1_Z06c_FoH Toilet - Door Frame	2	02-Sep-19	03-Sep-19	03-Feb-20	04-Feb-20	-120	100%	0%										
6991	POD_B1_Z06c_FoH Toilet - Wall Plastering (internal & external)	4	04-Sep-19	07-Sep-19	04-Feb-20	07-Feb-20	-119	100%	0%										
6994	POD_B1_Z06c_FoH Toilet - Ceiling Rods & Grids	4	09-Sep-19	12-Sep-19	05-Feb-20	08-Feb-20	-116	100%	0%										
6995	POD_B1_Z06c_FoH Toilet - Close ceiling (board) incl. Cut-Outs	5	28-Sep-19	04-Oct-19	10-Feb-20	14-Feb-20	-104	100%	0%										
6999	POD_B1_Z06c_FoH Toilet - MEP final fix	6	10-Oct-19	16-Oct-19	14-Feb-20	20-Feb-20	-100	100%	0%										
7006	POD_B1_Z06c_FoH Toilet - Ceiling finishes final coat	3	05-Oct-19	09-Oct-19	15-Feb-20	18-Feb-20	-104	100%	0%										
7002	POD_B1_Z06c_FoH Toilet - Wall & Flor tile finishes	9	28-Nov-19	07-Dec-19	20-Feb-20	29-Feb-20	-63	100%	0%										
7003	POD_B1_Z06c_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	09-Dec-19	14-Dec-19	06-Mar-20	12-Mar-20	-67	100%	0%										
6992	POD_B1_Z06c_FoH Toilet - Door / Ironmong	2	16-Dec-19	17-Dec-19	13-Mar-20	14-Mar-20	-67	100%	0%										
FoH Toilets - Cafe - POD_B1_Z06d																			
Toilet Block																			
8866	POD_B1_Z06d_FoH Toilet - MEP 1st fix Block Wall	3	19-Jun-19	27-Jun-19	09-Sep-19 A	05-Feb-20	-178	100%	85%										
8864	POD_B1_Z06d_FoH Toilet - Cubicle partitions & sanitary ware & fittings	4	20-Nov-19	26-Nov-19	23-Sep-19 A	21-Feb-20	-66	100%	40%										
8860	POD_B1_Z06d_FoH Toilet - MEP final fix	6	19-Sep-19	25-Sep-19	21-Oct-19 A	14-Feb-20	-111	100%	30%										
8883	POD_B1_Z06d_FoH Toilet - Conc flr curing, polishing & install protection	6	26-Sep-19	08-Nov-19	16-Dec-19 A	17-Feb-20	-77	100%	50%										
8855	POD_B1_Z06d_FoH Toilet - Ceiling Rods & Grids	3	10-Aug-19	14-Aug-19	19-Dec-19 A	05-Feb-20	-138	100%	30%										
8863	POD_B1_Z06d_FoH Toilet - Wall finishes	6	09-Nov-19	19-Nov-19	20-Jan-20 A	19-Feb-20	-70	100%	30%										
8856	POD_B1_Z06d_FoH Toilet - Close ceiling (board) incl. Cut-Outs	8	05-Sep-19	13-Sep-19	03-Feb-20	11-Feb-20	-117	100%	0%										
8859	POD_B1_Z06d_FoH Toilet - Door Frame	2	03-Aug-19	05-Aug-19	03-Feb-20	04-Feb-20	-145	100%	0%										
8867	POD_B1_Z06d_FoH Toilet - Ceiling finishes final coat	3	16-Sep-19	18-Sep-19	12-Feb-20	14-Feb-20	-117	100%	0%										
8853	POD_B1_Z06d_FoH Toilet - Door / Ironmong	2	27-Nov-19	28-Nov-19	22-Feb-20	24-Feb-20	-66	100%	0%										
Toilet Lobby/ Vestibule																			
8880	POD_B1_Z06d_FoH Toilet Lob - MEP 1st fix	3	11-Jun-19	24-Jun-19	16-Sep-19 A	05-Feb-20	-181	100%	80%										
8875	POD_B1_Z06d_FoH Toilet Lob - MEP 2nd fix	6	28-Jun-19	05-Jul-19	19-Sep-19 A	10-Feb-20	-176	100%	60%										
8877	POD_B1_Z06d_FoH Toilet Lob - MEP final fix	9	10-Jul-19	16-Jul-19	23-Sep-19 A	17-Feb-20	-173	100%	40%										
8879	POD_B1_Z06d_FoH Toilet Lob - Ceiling rods	3	06-Jun-19	10-Jun-19	03-Feb-20*	05-Feb-20	-193	100%	0%										
8874	POD_B1_Z06d_FoH Toilet Lob - Ceiling grids	3	25-Jun-19	27-Jun-19	05-Feb-20	07-Feb-20	-180	100%	0%										
8878	POD_B1_Z06d_FoH Toilet Lob - Conc flr curing, polishing & install protection	36	26-Sep-19	08-Nov-19	11-Feb-20	23-Mar-20	-107	100%	0%										
8876a	POD_B1_Z06d_FoH Toilet Lob - Ceiling finishes (Plywood backing for Timber fin)	3			11-Feb-20	13-Feb-20		0%	0%										
8876	POD_B1_Z06d_FoH Toilet Lob - Ceiling finishes (Timber)	3	06-Jul-19	09-Jul-19	13-May-20	15-May-20	-253	100%	0%										
8882	POD_B1_Z06d_FoH Toilet Lob - Wall finishes (Timber)	6	09-Nov-19	15-Nov-19	16-May-20	22-May-20	-151	100%	0%										
BoH Other Rooms, Lobbies, Non-FR Corr - GL (2 to 12/A- to D+)- POD_B1_Z07a, B1_Z07B & B1_Z07c																			
7293	POD_B1_Z07_BoH - All Other Finishes / Make Good & Clean	18	06-Sep-19	27-Sep-19	03-Feb-20	22-Feb-20	-116	100%	0%										
BoH Other Rooms - Acoustic & Metal Susp. Ceiling Area - B1_Z07b																			
7286	POD_B1_Z07b_BoH - MEP 2nd fix (revised)	2	17-Jun-19	15-Jul-19	15-Apr-19 A	04-Feb-20	-163	100%	99%										
7294	POD_B1_Z07b_BoH - MEP final fix	4	17-Aug-19	30-Aug-19	15-Jul-19 A	06-Feb-20	-125	100%	70%										
7290	POD_B1_Z07b_BoH - Doors & Ironmong	4	04-Sep-19	18-Sep-19	21-Oct-19 A	06-Feb-20	-110	100%	90%										
7292	POD_B1_Z07b_BoH - Final paint - top coat	3	17-Aug-19	23-Aug-19	20-Jan-20 A	05-Feb-20	-130	100%	90%										
7291	POD_B1_Z07b_BoH - Floor sealer	3	31-Aug-19	03-Sep-19	07-Feb-20	10-Feb-20	-125	100%	0%										
BoH Rooms, Lobbies, Non-FR Corr - GL (2 to 12/A- to D+)- Non Susp. Ceiling Area - POD_B1_Z07c																			
7302	POD_B1_Z07c_BoH - MEP final fix	6	07-Aug-19	20-Aug-19	15-Jul-19 A	12-Feb-20	-139	100%	70%										
7328	POD_B1_Z07c_BoH - Wall finishes (epoxy/anti fungal paint @ CBS)	6	31-Jul-19	06-Aug-19	14-Oct-19 A	08-Feb-20	-148	100%	50%										
7301	POD_B1_Z07c_BoH - 14nos Door/ 1no. SR3 O'S Door & Iron. (Use Temp for FSD)	6	06-Sep-19	20-Sep-19	16-Jan-20 A	14-Feb-20	-115	100%	50%										
7301a	POD_B1_Z07c_BoH - Door/ 1no. SR3 O'S Door & Iron. (Permanent)	3			11-Jun-20	13-Jun-20		0%	0%										
FoH Group Check-in and Luggage / General Storage - POD_B1_Z07d																			
7150	POD_B1_Z07d_FoH - MEP 1st fix (rem works)	2	08-Mar-19	19-Apr-19	08-Apr-19 A	05-Feb-20	-235	100%	97%										

	Activity		R/D	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %		2020									
												Qtr 1		Qtr 2		Qtr 3					
												Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
	7545	POD_B1_Z11c_Corr - MEP final fix	15	21-Sep-19	15-Oct-19	05-Feb-20	21-Feb-20	-103	100%	0%											
	7544	POD_B1_Z11c_Corr - Wall paint 1st coat	8	26-Nov-19	05-Dec-19	19-Feb-20	27-Feb-20	-64	100%	0%											
	7547	POD_B1_Z11c_Corr - Final paint	9	05-Dec-19	16-Dec-19	28-Feb-20	09-Mar-20	-64	100%	0%											
Fire Rated Corridors & Lobbies (Major Routings) - POD_B1_Z12																					
	7815	POD_B1_Z12_Corr - MEP 2nd fix	3	22-Jul-19	31-Aug-19	10-Jun-19 A	05-Feb-20	-123	100%	95%											
	7819	POD_B1_Z12_Corr - Doors & Ironmong	6	22-Nov-19	28-Nov-19	17-Sep-19 A	08-Feb-20	-53	100%	90%											
	7821	POD_B1_Z12_Corr - Final paint	6	22-Oct-19	28-Oct-19	03-Feb-20	08-Feb-20	-80	100%	0%											
	7823	POD_B1_Z12_Corr - MEP final fix	18	22-Oct-19	11-Nov-19	06-Feb-20	26-Feb-20	-83	100%	0%											
	7820	POD_B1_Z12_Corr - Floor sealer	9	12-Nov-19	21-Nov-19	27-Feb-20	07-Mar-20	-83	100%	0%											
	7822	POD_B1_Z12_Corr - All Other Finishes / Make Good & Clean	12	22-Nov-19	05-Dec-19	02-Mar-20	14-Mar-20	-77	100%	0%											
BoH Plant Rooms, Lobby, Non-FR Corridor - North of GL_6' - POD_B1_Z14 & B1_Z16																					
	7120	POD_B1_Z14 & B1_Z16_BoH - Gen/Fuel,Oil Pump,Tanks,Mtr Rms,DG final finishes:	15	26-Jul-19	15-Aug-19	16-Oct-19 A	03-Mar-20	-160	100%	80%											
	7124	POD_B1_Z14 & B1_Z16_BoH - ICT, ELV & RDE ELE Rm & Lobby MEP 2nd (incl. f	4	25-Jun-19	25-Jul-19	24-Jun-19 A	06-Feb-20	-156	100%	85%											
	7122	POD_B1_Z14 & B1_Z16_BoH - ICT, ELV & RDE ELE Rm & Lobby final finishes (inc	9	26-Jul-19	15-Aug-19	17-Oct-19 A	13-Feb-20	-144	100%	70%											
	7127	POD_B1_Z14 & B1_Z16_BoH - Carriageway SEF/LGHT Centre Rm final finishes	9	03-Oct-19	24-Oct-19	16-Sep-19 A	15-Feb-20	-88	100%	90%											
	7128	POD_B1_Z14 & B1_Z16_BoH - Cway SEF/LGHT Centre Rm MEP 1st fix (*2 shifts)	3	16-Jul-19	27-Aug-19	17-Jun-19 A	05-Feb-20	-128	100%	90%											
	7129	POD_B1_Z14 & B1_Z16_BoH - Cway SEF/LGHT Centre Rm MEP 2nd(incl. EQP) &	5	27-Aug-19	03-Oct-19	24-Jun-19 A	07-Feb-20	-100	100%	85%											
	9654	POD_B1_Z14 & B1_Z16_BoH - Other Plant Rms & Corr Builder's Wrks.(Screed, C&	4	02-May-19	15-May-19	15-Apr-19 A	06-Feb-20	-215	100%	75%											
	9656	POD_B1_Z14 & B1_Z16_BoH - Other Plant Rms & Corr MEP 1st fix	5	16-May-19	27-Jun-19	03-Jun-19 A	08-Feb-20	-181	100%	89%											
	9657	POD_B1_Z14 & B1_Z16_BoH - Other Plant Rms & Corr MEP 2nd (incl. EQP) & fin	7	28-Jun-19	29-Jul-19	10-Jun-19 A	11-Feb-20	-157	100%	89%											
	9655	POD_B1_Z14 & B1_Z16_BoH - Other Plant Rms & Corr final finishes (incl. door/ iro	12	30-Jul-19	19-Aug-19	17-Oct-19 A	15-Feb-20	-143	100%	70%											
	7116	POD_B1_Z14 & B1_Z16_BoH - All Other Finishes / Make Good & Clean	36	03-Oct-19	14-Nov-19	07-Feb-20	19-Mar-20	-99	100%	0%											
Carpark 1 & Ramp - North of GL_6' (B1-LGF) - POD_B1_Z17																					
	8768	POD-B1_Z17_Carpark 1 - MEP 1st fix (conflict & defect rectification)	3	26-Feb-19	29-May-19	08-Apr-19 A	05-Feb-20	-202	100%	95%											
	7131	POD-B1_Z17_Carpark 1 - MEP 2nd & final fix (rem)	6	30-May-19	16-Aug-19	15-Apr-19 A	08-Feb-20	-139	100%	90%											
	7134	POD-B1_Z17_Carpark 1 - All Other Finishes / Make Good & Clean	6	17-Oct-19	30-Oct-19	16-Dec-19 A	15-Feb-20	-84	100%	40%											
	7133	POD_B1_Z17_Carpark 1 - Floor finishes (polyurethane coating)	45	17-Aug-19	23-Oct-19	11-Jun-20	04-Aug-20	-232	100%	0%											
Carriageway & Ramp from B1 to B2 - POD_B1_Z15																					
	9081	POD-B1_Z15_Carriageway - MEP 1st fix @ G.L. 1'-3'/ A-M	3	23-Apr-19	25-Jul-19	24-Apr-19 A	05-Feb-20	-155	100%	97%											
	9077	POD-B1_Z15_Carriageway - MEP 2nd fix @ G.L. 1'-3'/ A-M	5	27-Aug-19	25-Oct-19	24-Jun-19 A	08-Feb-20	-83	100%	94%											
	9079	POD-B1_Z15_Carriageway - ABWF finishes @ G.L. 1'-3'/ A-M	12	25-Oct-19	21-Nov-19	14-Oct-19 A	15-Feb-20	-65	100%	75%											
	9083	POD-B1_Z15_Carriageway - MEP final fix @ G.L. 1'-3'/ A-M	15	03-Oct-19	31-Oct-19	06-Feb-20*	22-Feb-20	-89	100%	0%											
	9088	POD-B1_Z15_Carriageway - MEP 1st fix @ G.L. 3-12/ J-M	3	15-May-19	25-Jul-19	17-Jun-19 A	05-Feb-20	-155	100%	93%											
	9089	POD-B1_Z15_Carriageway - MEP 2nd fix @ G.L. 3-12/ J-M	6	10-Sep-19	25-Oct-19	24-Jun-19 A	08-Feb-20	-83	100%	89%											
	9090	POD-B1_Z15_Carriageway - ABWF finishes @ G.L. 3-12/ J-M	12	25-Oct-19	21-Nov-19	14-Oct-19 A	15-Feb-20	-65	100%	50%											
	9091	POD-B1_Z15_Carriageway - MEP final fix @ G.L. 3-12/ J-M	12	18-Oct-19	31-Oct-19	06-Feb-20	19-Feb-20	-86	100%	0%											
	9080	POD-B1_Z15_Carriageway - All Other Finishes (DOOR) / Make Good & Clean	24	01-Nov-19	28-Nov-19	10-Feb-20	07-Mar-20	-77	100%	0%											
Landscaping																					
	9116	POD-B1_LAN - Fill top soil	12	18-Nov-19	30-Nov-19	16-Mar-20	28-Mar-20	-93	100%	0%											
	9118	POD-B1_LAN - Soft landscaping	24	02-Dec-19	30-Dec-19	30-Mar-20	27-Apr-20	-93	100%	0%											
Level LGF																					
ABWF Works & MEP Works																					
BoH Plant & Other Rooms/FR Corr & Lob - North of GL_6' - POD_LG_Z01 & LG_Z02																					
	7314	POD_LG_Z01 - Z03 - All Other Finishes / Make Good & Clean	18	14-Oct-19	02-Nov-19	14-Feb-20	05-Mar-20	-97	100%	0%											
BoH Plant Rooms - North of GL_6' - POD_LG_Z01																					
	7335	POD_LG_Z01_BoH - RDE ST Press MEP 1st fix	2	22-Apr-19	03-Jun-19	23-Apr-19 A	04-Feb-20	-197	100%	99%											
	7336	POD_LG_Z01_BoH - RDE ST Press - MEP 2nd (incl. EQP) & final fix	4	05-Jul-19	25-Jul-19	27-May-19 A	06-Feb-20	-156	100%	91%											
	7334	POD_LG_Z01_BoH - RDE ST Press final fins. (Misc. Metal, Door/ Iron., PolyU on Fl	9	12-Jul-19	25-Jul-19	18-Nov-19 A	12-Feb-20	-161	100%	50%											
	7339	POD_LG_Z01_BoH - ICT, Ext.Fans & Car. SEF Rms MEP 1st fix	2	08-Apr-19	20-May-19	17-Apr-19 A	04-Feb-20	-209	100%	97%											
	7340	POD_LG_Z01_BoH - ICT, Ext.Fans & Car. SEF Rms MEP 2nd (incl. EQP) & final fix	5	05-Jul-19	25-Jul-19	23-Apr-19 A	08-Feb-20	-158	100%	91%											
	7338	POD_LG_Z01_BoH - ICT, Extract Fan Rms & Car. SEF Rm final fins	9	12-Jul-19	01-Aug-19	20-Nov-19 A	12-Feb-20	-155	100%	20%											
	7343	POD_LG_Z01_BoH - M+ Water Tank MEP 1st fix	3	16-Apr-19	28-May-19	26-Apr-19 A	05-Feb-20	-203	100%	98%											
	7342	POD_LG_Z01_BoH - M+ Water Tank final finishes	9	05-Jun-19	19-Jun-19	09-Sep-19 A	12-Feb-20	-191	100%	90%											
	7344	POD_LG_Z01_BoH - M+ Water Tank MEP 2nd (incl. EQP) & final fix	6	29-May-19	19-Jun-19	14-Oct-19 A	08-Feb-20	-188	100%	88%											
BoH Corridors & Lobbies_North of GL_6' - POD_LG_Z02																					
	7315	POD_LG_Z02_BoH - MEP 1st fix	3	06-Mar-19	17-Apr-19	23-May-19 A	05-Feb-20	-237	100%	96%											
	7317	POD_LG_Z02_BoH - MEP 2nd fix	5	22-Apr-19	13-May-19	15-Jul-19 A	08-Feb-20	-219	100%	96%											
	7327	POD_LG_Z02_BoH - B'wall, tie bolt holes, plaster, C&W_sealer	3	11-Feb-19	23-Feb-19	09-Sep-19 A	05-Feb-20	-281	100%	80%											
	7321	POD_LG_Z02_BoH - Doors & Ironmong	6	01-Aug-19	07-Aug-19	16-Sep-19 A	08-Feb-20	-147	100%	70%											
	7512	POD_LG_Z02_BoH - Ceiling grids	3	18-Apr-19	20-Apr-19	20-Jan-20 A	05-Feb-20	-234	100%	10%											
	7318	POD_LG_Z02_BoH - Close ceiling (board/ panels) incl. Cut-Outs	7	14-May-19	21-May-19	10-Feb-20	17-Feb-20	-219	100%	0%											
	7320	POD_LG_Z02_BoH - Ceiling & wall paint undercoat	6	22-May-19	28-May-19	14-Feb-20	20-Feb-20	-216	100%	0%											
	7325	POD_LG_Z02_BoH - MEP final fix	9	19-Jul-19	29-Jul-19	14-Feb-20	24-Feb-20	-168	100%	0%											
	7323	POD_LG_Z02_BoH - Ceiling & wall final paint	6	29-May-19	04-Jun-19	21-Feb-20	27-Feb-20	-216	100%	0%											
	7322	POD_LG_Z02_BoH - Floor sealer	2	30-Jul-19	31-Jul-19	25-Feb-20	26-Feb-20	-168	100%	0%											
Carpark 2 Area - North of GL_6' - POD_LG_Z03																					
	8769	POD_LG_Z03_Carpark 2 - MEP 1st fix (Rem: CWS & CWR only)	2	26-Feb-19	29-May-19	25-Mar-19 A	04-Feb-20	-201	100%	97%											
	7311	POD_LG_Z03_Carpark 2 - MEP 2nd & final fix	4	30-May-19	16-Aug-19	15-Apr-19 A	06-Feb-20	-137	100%	96%											
	7312	POD_LG_Z03_Carpark 2 - Install fire shutters & door/ ironmongery	3	10-Aug-19	23-Aug-19	21-Aug-19 A	05-Feb-20	-130	100%	90%											
	7313	POD_LG_Z03_Carpark 2 - Floor finishes (polyurethane coating)	45	17-Aug-19	19-Oct-19	18-Jul-20	08-Sep-20	-265	100%	0%											
Add'l Room LG-2-321 (CAI 291B & 291C)																					
	9987	*POD_LG_Z03_LG-2-321 - Revised MEP 1st Fix (excl add'l Fan)	2			05-Aug-19 A	04-Feb-20		0%	97%											
	9989	*POD_LG_Z03_LG-2-321 - MEP 2nd & final fix (incl add'l Fan & louvre)	4			14-Oct-19 A	06-Feb-20		0%	96%											
	9990	*POD_LG_Z03_LG-2-321 - Floor Coating & other Finishes	6			07-Feb-20	13-Feb-20		0%	0%											
FoH Multi-Media Lounge, Viewing Balcony, Grp Cinema & Corr - POD_LG_Z04 & LG_Z05																					
	7354	POD_LG_Z04 - Z05_FoH - All Other Finishes / Make Good & Clean	24	23-Dec-19	21-Jan-20	07-May-20	03-Jun-20	-106	100%	0%											
FoH Multi-Media Lounge & Group Cinema_Raised Flr Area - POD_LG_Z04_(SZ7)																					
	7355	POD_LG_Z04_FoH - MEP final fix	7	13-Nov-19	22-Nov-19	23-Dec-19 A	10-Feb-20	-59	100%	40%											
	7351	POD_LG_Z04_FoH - Doors & Ironmong	6	04-Dec-19	10-Dec-19	20-Jan-20 A	08-Feb-20	-43	100%	10%											
	7361	POD_LG_Z04_FoH - Floor grilles	6	23-Nov-19	30-Nov-19	20-Jan-20 A	14-Feb-20	-56	100%	30%											
	7376	POD_LG_Z04_FoH - Install metal balustrade	6	23-Oct-19	29-Oct-19	21-Jan-20 A	08-Feb-20	-79	100%	20%											
	7360	POD_LG_Z04_FoH - Fabric covered mullions w/ frame on walls	18	23-Oct-19	12-Nov-19	02-Mar-20*	21-Mar-20	-103	100%	0%											
	9683	POD_LG_Z04_FoH - Timber Capping to Metal Hand Rail/Timber Handrail	6	18-Nov-19	23-Nov-19	22-Apr-20*	28-Apr-20	-124	100%	0%											
FoH Viewing Balcony & Corridor_Non Raised Floor Area - POD_LG_Z05_(SZ7)																					
	7364	POD_LG_Z05_FoH - MEP final fix	7	26-Oct-19	05-Nov-19	13-Jan-20 A	10-Feb-20	-74	100%	40%											
	7366	POD_LG_Z05_FoH - Floor finishes (resilient layer, ply + timber)	12	18-Nov-19	30-Nov-19	22-Apr-20*	06-May-20	-124	100%	0%											
	7362	POD_LG_Z05_FoH - Fabric covered mullions w/ frame	18	02-Dec-19	21-Dec-19	07-May-20	27-May-20	-124	100%	0%											
BoH Rooms, Corr & Lobby Adjacent to MM Lounge & Viewing Balcony - POD_LG_Z06																					
	7848	POD_LG_Z06_BoH - MEP final fix	7	23-Nov-19	03-Dec-19	20-Jan-20 A	10-Feb-20	-50	100%	10%						</					

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
											Qtr 1			Qtr 2			Qtr 3		
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	7913	POD_GF_Z02a_FoH Toilet - Door / Ironmong	2	23-Oct-19	24-Oct-19	13-Mar-20	14-Mar-20	-113	100%	0%									
Toilet Lobby/ Vestibule																			
	7940	POD_GF_Z02a_FoH Toilet - MEP 1st fix	5	26-Feb-19	11-Mar-19	18-Nov-19 A	07-Feb-20	-270	100%	70%									
	7935	POD_GF_Z02a_FoH Toilet - MEP 2nd fix	6	14-Mar-19	20-Mar-19	15-Jan-20 A	13-Feb-20	-267	100%	47%									
	7939	POD_GF_Z02a_FoH Toilet - Ceiling rods	3	22-Feb-19	25-Feb-19	03-Feb-20	05-Feb-20	-280	100%	0%									
	7934	POD_GF_Z02a_FoH Toilet - Ceiling grids	2	12-Mar-19	13-Mar-19	08-Feb-20	10-Feb-20	-270	100%	0%									
	7936	POD_GF_Z02a_FoH Toilet - Ceiling finishes (Plywood backing for Timber fin)	4	11-Jul-19	15-Jul-19	12-Feb-20	15-Feb-20	-173	100%	0%									
	7937	POD_GF_Z02a_FoH Toilet - MEP final fix	6	16-Jul-19	22-Jul-19	14-Feb-20	20-Feb-20	-171	100%	0%									
	7938	POD_GF_Z02a_FoH Toilet - Floor concrete pavers	3	03-Sep-19	05-Sep-19	21-Feb-20	24-Feb-20	-135	100%	0%									
	7936a	POD_GF_Z02a_FoH Toilet - Ceiling finishes (Timber)	4			22-Apr-20*	25-Apr-20		0%	0%									
	7942	POD_GF_Z02a_FoH Toilet - Wall finishes (Timber)	6	06-Sep-19	12-Sep-19	28-Apr-20	05-May-20	-188	100%	0%									
BoH Rooms/Corridors/ Lobbies - POD_GF_Z02b_(SZ7)																			
	7957	POD_GF_Z02b_BoH - B'wall/ Dry wall, tie-bolt holes, plaster, screed, sealer	3	01-Apr-19	29-Apr-19	08-Jul-19 A	05-Feb-20	-227	100%	70%									
	7944	POD_GF_Z02b_BoH - MEP 1st fix	4	04-May-19	15-Jun-19	16-Sep-19 A	06-Feb-20	-189	100%	80%									
	7950	POD_GF_Z02b_BoH - Doors & Ironmong	4	09-Aug-19	15-Aug-19	23-Dec-19 A	07-Feb-20	-139	100%	40%									
	7946	POD_GF_Z02b_BoH - MEP 2nd fix	7	20-Jun-19	11-Jul-19	03-Feb-20	10-Feb-20	-171	100%	0%									
	7947	POD_GF_Z02b_BoH - Ceiling finishes (meta panel, board + fabric panels)	6	12-Jul-19	18-Jul-19	11-Feb-20	17-Feb-20	-171	100%	0%									
	7949	POD_GF_Z02b_BoH - Wall finishes (paint, fabric panels)	6	19-Jul-19	25-Jul-19	14-Feb-20	20-Feb-20	-168	100%	0%									
	7953	POD_GF_Z02b_BoH - MEP final fix	9	26-Jul-19	05-Aug-19	18-Feb-20	27-Feb-20	-165	100%	0%									
	7951	POD_GF_Z02b_BoH - Floor finishes (sealer, carpet)	3	06-Aug-19	08-Aug-19	28-Feb-20	02-Mar-20	-165	100%	0%									
Museum Shop No.1 & Surrounding BoH - POD_GF_Z03																			
	7971	POD_GF_Z3/3a/3b_FoH/BoH-All Other Finishes (blkout curtain)/Make Good & Clea	24	10-Sep-19	10-Oct-19	09-Jul-20	05-Aug-20	-244	100%	0%									
Museum Shop No.1 (GF-1MF) - POD_GF_Z03 & GF_Z3a																			
	8912	POD_GF_Z03 & Z03a_FoH - MEP 2nd fix	6	22-Jul-19	17-Aug-19	21-Oct-19 A	10-Feb-20	-139	100%	80%									
	7963	POD_GF_Z03 & Z03a_FoH - Doors & Ironmong	2	22-Jul-19	23-Jul-19	23-Dec-19 A	04-Feb-20	-156	100%	50%									
	8913	POD_GF_Z03 & Z03a_FoH - MEP final fix	12	19-Aug-19	31-Aug-19	04-Feb-20	17-Feb-20	-133	100%	0%									
BoH Surrounding Museum Shop No.1 - POD_GF_Z03b																			
	7968	POD_GF_Z03b_BoH - Lift Lob & Fire Control Rm Final fins. (W_paint, door/ iron; F	6	26-Jul-19	08-Aug-19	19-Aug-19 A	08-Feb-20	-146	100%	75%									
	7972	POD_GF_Z03b_BoH - Lug/Gen Storage 2 & Corr Builders Wrks	3	15-Apr-19	06-May-19	15-Jul-19 A	05-Feb-20	-222	100%	50%									
	7974	POD_GF_Z03b_BoH - Lug/Gen Storage 2 & Corr final finishes (Timber @ G-1-012)	30	20-Aug-19	24-Sep-19	16-Jun-20	22-Jul-20	-244	100%	0%									
	7976	POD_GF_Z03b_BoH - Baby Care Rm Bldrs Wrks/Dwall incl. concealed MEP condu	3	15-Apr-19	27-Apr-19	09-Dec-19 A	05-Feb-20	-228	100%	90%									
	7979	POD_GF_Z03b_BoH - Baby Care Rm & Lob MEP 2nd & final fix	6	19-Jul-19	19-Aug-19	13-Jan-20 A	08-Feb-20	-137	100%	43%									
	7977	POD_GF_Z03b_BoH - Baby Care Rm final finishes	30	20-Aug-19	24-Sep-19	10-Feb-20	14-Mar-20	-137	100%	0%									
FoH Main Lobby - POD_GF_Z07_(SZ2a & SZ2b)																			
	8183	POD_GF_Z07_FoH Lob - Ceiling & wall sealer	3	23-Mar-19	06-Apr-19	29-Jul-19 A	05-Feb-20	-246	100%	75%									
	8793	POD_GF_Z07_FoH Lob - MEP 2nd fix & final fix (after Pisa ceramic tube walls)	6	22-Jul-19	16-Sep-19	11-Nov-19 A	15-Feb-20	-120	100%	90%									
	9541	POD_GF_Z07_FoH Lob - Install Metal Balustrade	5	24-Oct-19	20-Nov-19	18-Nov-19 A	08-Feb-20	-60	100%	90%									
	8187	POD_GF_Z07_FoH Lob - Lay screeding/Wproof/insulation/final screed	18	09-Mar-19	11-Jun-19	12-Dec-19 A	22-Feb-20	-207	100%	30%									
	8207	POD_GF_Z07_FoH Lob - Lay PC concrete planks	24	09-Sep-19	06-Nov-19	16-Dec-19 A	04-Mar-20	-93	100%	30%									
	8189a	POD_GF_Z07_FoH Lob - Install security shutters	6			23-Dec-19 A	12-Feb-20		0%	37%									
	8186	POD_GF_Z07_FoH Lob -All Other Finishes / Make Good & Clean	18	21-Nov-19	11-Dec-19	20-Feb-20	11-Mar-20	-69	100%	0%									
FoH External Perimeter Areas (GF-1MF) - POD_GF_Z08																			
	8798	POD_GF_Z08_Ext - Ceiling & wall sealer	5	25-May-19	19-Jun-19	03-May-19 A	07-Feb-20	-187	100%	95%									
	8797	POD_GF_Z08_Ext - Patching-up tie bolt holes	7	18-May-19	08-Jun-19	15-Jul-19 A	10-Feb-20	-198	100%	95%									
	8800	POD_GF_Z08_Ext - Floor concrete planks & Drains	18	18-May-19	20-Aug-19	24-Sep-19 A	28-Feb-20	-153	100%	37%									
	8802	POD_GF_Z08_Ext - Install Balustrade	9	03-Jul-19	03-Oct-19	12-Dec-19 A	18-Feb-20	-108	100%	90%									
	8808	POD_GF_Z08_Ext - MEP final fix @ floor level	24	07-Aug-19	03-Sep-19	15-Jan-20 A	03-Mar-20	-144	100%	30%									
	8801	POD_GF_Z08_Ext -All Other Finishes / Make Good & Clean	24	19-Sep-19	18-Oct-19	12-Feb-20	10-Mar-20	-114	100%	0%									
FoH External Courtyard (GF-1MF @ Top of Lect. Theatre - POD_GF_Z04																			
	8817	POD_GF_Z04_Ext - MEP 1st & 2nd fix (floor/ steps)	9	25-Jul-19	19-Sep-19	05-Nov-19 A	21-Feb-20	-122	100%	80%									
	8810	POD_GF_Z04_Ext - C/S bedding, Wproof/screed & rail post/kickplate for balustrad	14	18-Jun-19	24-Jul-19	16-Dec-19 A	18-Feb-20	-167	100%	16%									
	8818	POD_GF_Z04_Ext - Install concrete planks	18	20-Sep-19	19-Oct-19	20-Dec-19 A	06-Mar-20	-110	100%	10%									
	8821	POD_GF_Z04_Ext - Install metal balustrade & drainage channel covers	24	05-Oct-19	02-Nov-19	23-Dec-19 A	13-Mar-20	-104	100%	15%									
	8819	POD_GF_Z04_Ext - MEP final fix (floor/ steps)	18	21-Oct-19	16-Nov-19	12-Feb-20	03-Mar-20	-83	100%	0%									
	8820	POD_GF_Z04_Ext -All Other Finishes / Make Good & Clean	12	11-Nov-19	23-Nov-19	07-Mar-20	20-Mar-20	-92	100%	0%									
Temporary Exhibition 1A & 1B (GF-1MF) - POD																			

CMWP - M Target Project Remaining Works Programme_12th Progress Update (DD: 31Jan2020)											Page 7 / 25								
ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
											Qtr 1			Qtr 2			Qtr 3		
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
8285	POD_1M_Z03 - Install Catwalk	3	30-May-19	19-Jul-19	08-Jul-19 A	05-Feb-20	-160	100%	95%										
8234	POD_1M_Z03 - MEP final fix	6	15-Oct-19	19-Nov-19	21-Oct-19 A	10-Feb-20	-63	100%	25%										
8239	POD_1M_Z03 - Wall final paint @ all areas	3	15-Oct-19	24-Oct-19	12-Dec-19 A	10-Feb-20	-85	100%	95%										
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z04																			
8240	POD_1M_Z04 - MEP 1st fix	3	26-Feb-19	19-Jul-19	02-Apr-19 A	05-Feb-20	-160	100%	90%										
8240a	POD_1M_Z04 - MEP 1st fix Connect Duct Work to Pisa Louvres	4			21-Oct-19 A	06-Feb-20		0%	40%										
8248	POD_1M_Z04 - MEP 2nd fix (incl. EQP)	4	02-Aug-19	15-Oct-19	09-Apr-19 A	07-Feb-20	-91	100%	80%										
8286	POD_1M_Z04 - Install Catwalk	3	30-May-19	19-Jul-19	08-Jul-19 A	05-Feb-20	-160	100%	98%										
8245	POD_1M_Z04 - MEP final fix	6	15-Oct-19	19-Nov-19	21-Oct-19 A	10-Feb-20	-63	100%	30%										
8250	POD_1M_Z04 - Wall final paint @ all areas	3	15-Oct-19	24-Oct-19	16-Dec-19 A	10-Feb-20	-85	100%	95%										
Level 2																			
ABWF Works & MEP Works																			
Revised Smoke Extraction (CAI xx) POD_L2_Z01a & Z03a_(SZ8 & SZ6)																			
10046	*POD_L2_Z03a Dismantle and Re-install (new design)	3			22-Jul-19 A	05-Feb-20		0%	95%										
Temporary Exhibition & Gallery Circ, Gallery BOH, BoH Rms, Lobbies & Corridors - POD_L2_Z01																			
Temporary Exhibition 2a, 2b & 2c and Gallery Circ. 2-1-372/384 - POD_L2_Z01a_(SZ8)																			
8370	POD_L2_Z01a_FoH - MEP 2nd fix (east - partly)	2	13-May-19	01-Jun-19	02-Apr-19 A	04-Feb-20	-198	100%	95%										
9637	POD_L2_Z01a_FoH - Underfloor MEP 2nd fix (east)	2	13-Aug-19	09-Sep-19	06-May-19 A	04-Feb-20	-115	100%	95%										
8370a	POD_L2_Z01a_FoH - MEP 2nd fix (east)	3			16-Sep-19 A	05-Feb-20		0%	95%										
8405b	POD_L2_Z01a_FoH - Ceiling board (east)	6			09-Dec-19 A	08-Feb-20		0%	75%										
8370b	POD_L2_Z01a_FoH - MEP Ceiling Final Fix (east)	7			06-Jan-20 A	12-Feb-20		0%	50%										
8406	POD_L2_Z01a_FoH - Ceiling finishes (insulation/acoustic plaster) (east)	30	18-Nov-19	24-Jan-20	08-Jun-20	14-Jul-20	-136	100%	0%										
8370c	POD_L2_Z01a_FoH - MEP 2nd fix (west)	2			28-Aug-19 A	04-Feb-20		0%	98%										
8405d	POD_L2_Z01a_FoH - Ceiling board (west)	3			05-Dec-19 A	06-Feb-20		0%	95%										
8370d	POD_L2_Z01a_FoH - MEP Final Fix (west)	6			12-Dec-19 A	08-Feb-20		0%	70%										
9637a	POD_L2_Z01a_FoH - Underfloor MEP 2nd fix (west)	2			18-Sep-19 A	04-Feb-20		0%	95%										
8376	POD_L2_Z01a_FoH - MEP final fix (in raised floor)	3	10-Sep-19	10-Oct-19	21-Oct-19 A	11-Feb-20	-97	100%	90%										
8367	POD_L2_Z01a_FoH - 2nos. SR3 O'S Doors / Ironmong	6	25-Sep-19	02-Oct-19	10-Feb-20	15-Feb-20	-107	100%	0%										
8372a	POD_L2_Z01a_FoH - Flr finishes (resilient layer, ply)	18			12-Feb-20	03-Mar-20		0%	0%										
9684	POD_L2_Z01a_FoH - Install Roller Blinds	12	08-Jan-20	21-Jan-20	03-Mar-20*	16-Mar-20	-40	100%	0%										
8406a	POD_L2_Z01a_FoH - Ceiling finishes (insulation/acoustic plaster) (west)	30			08-Jun-20	14-Jul-20		0%	0%										
8406b	POD_L2_Z01a_FoH - Ceiling finishes (Timber @ circ/Passage only))	4			30-Jun-20	04-Jul-20		0%	0%										
8374	POD_L2_Z01a_FoH - Wall finishes (paint/Timber @circ/Passage)	36	23-Dec-19	22-Feb-20	08-Jun-20	21-Jul-20	-124	60%	0%										
8372	POD_L2_Z01a_FoH - Flr finishes (timber) + flr grilles	30	15-Jan-20	07-Mar-20	30-Jun-20	04-Aug-20	-124	23.08%	0%										
8368	POD_L2_Z01a_FoH/BoH - All Other Finishes / Make Good & Clean	30	10-Feb-20	06-Apr-20	08-Jul-20	11-Aug-20	-106	0%	0%										
Gallery BoH Perimeter - POD_L2_Z01b																			
8410	POD_L2_Z01b_BoH_West - MEP 2nd fix	3	24-Aug-19	13-Sep-19	25-Jun-19 A	05-Feb-20	-112	100%	95%										
8415	POD_L2_Z01b_BoH_West - Wall finishes (paint incl. door & iron)	4	16-Sep-19	28-Sep-19	16-Dec-19 A	07-Feb-20	-102	100%	50%										
8416	POD_L2_Z01b_BoH_West - MEP final fix	6	14-Oct-19	23-Oct-19	09-Jan-20 A	11-Feb-20	-86	100%	60%										
9614	POD_L2_Z01b_BoH_North - MEP 1st fix	2	16-Mar-19	27-Apr-19	04-Mar-19 A	04-Feb-20	-227	100%	99%										
9616	POD_L2_Z01b_BoH_North - MEP 2nd fix	3	17-May-19	06-Jun-19	08-Apr-19 A	05-Feb-20	-195	100%	95%										
9620	POD_L2_Z01b_BoH_North - Wall finishes (paint incl. door & iron)	4	08-Jun-19	21-Jun-19	23-Dec-19 A	12-Feb-20	-189	100%	50%										
Gallery BoH Internal - POD_L2_Z01c																			
8431	POD_L2_Z01c_BoH - Door / Ironmong	4	07-Aug-19	13-Aug-19	28-Oct-19 A	06-Feb-20	-140	100%	60%										
8426	POD_L2_Z01c_BoH - Wall finishes (paint)	4	20-Jul-19	26-Jul-19	18-Nov-19 A	06-Feb-20	-155	100%	70%										
8430	POD_L2_Z01c_BoH - MEP final fix	6	27-Jul-19	06-Aug-19	09-Dec-19 A	10-Feb-20	-149	100%	98%										
BoH Rooms, Corridors & Lobbies_Non-RF Areas - POD_L2_Z01d																			
8553	POD_L2_Z01d_BoH - MEP 2nd fix	2	30-Jul-19	19-Aug-19	08-Apr-19 A	04-Feb-20	-133	100%	99%										
8560	POD_L2_Z01d_BoH - MEP final fix	6	20-Aug-19	29-Aug-19	23-Sep-19 A	08-Feb-20	-128	100%	60%										
8556	POD_L2_Z01d_BoH - Doors/ 3nos. SR3 Doors & Ironmong	6	03-Sep-19	09-Sep-19	25-Nov-19 A	11-Feb-20	-121	100%	5%										
8557	POD_L2_Z01d_BoH - Floor sealer	3	30-Aug-19	02-Sep-19	10-Feb-20	12-Feb-20	-128	100%	0%										
Galleries & Gallery Circ, Gallery BOH, BoH Rms, Lobbies & Corridors - POD_L2_Z02																			
8517	POD_L2_Z02a&b_FoH - All Other Finishes / Make Good & Clean	30	03-Mar-20	28-Apr-20	08-Jun-20	14-Jul-20	-63	0%	0%										
8490	POD_L2_Z02_BoH - All Other Finishes / Make Good & Clean	18	11-Oct-19	31-Oct-19	17-Feb-20	07-Mar-20	-101	100%	0%										
8464	POD_L2_Z02_FoH Toilet Lob - All Other Finishes / Make Good & Clean	12	28-Nov-19	11-Dec-19	16-May-20	29-May-20	-135	100%	0%										
Skylight Gallery and Gallery Circ. 2 - POD_L2_Z02a																			
8472	POD_L2_Z02a_FoH - MEP 1st fix	2	21-Mar-19	10-May-19	22-Apr-19 A	04-Feb-20	-217	100%	95%										
8473	POD_L2_Z02a_FoH - MEP 2nd fix	4	20-Jun-19	11-Jul-19	19-Jun-19 A	06-Feb-20	-168	100%	75%										
8479	POD_L2_Z02a_FoH - Close Dry Wall / Board	3	08-Oct-19	18-Oct-19	14-Oct-19 A	05-Feb-20	-85	100%	95%										
8485a	POD_L2_Z02a_FoH - Ceiling finishes (board)	3			11-Dec-19 A	10-Feb-20		0%	80%										
8481	POD_L2_Z02a_FoH - Raised floor pedestal	4	27-Jun-19	13-Jul-19	16-Dec-19 A	06-Feb-20	-166	100%	50%										
8482	POD_L2_Z02a_FoH - Underfloor MEP 1st Fix	5	12-Jul-19	29-Aug-19	18-Dec-19 A	07-Feb-20	-127	100%	76%										
9638	POD_L2_Z02a_FoH - Underfloor MEP 2nd fix	7	30-Aug-19	20-Sep-19	23-Dec-19 A	10-Feb-20	-111	100%	60%										
8478	POD_L2_Z02a_FoH - MEP final fix	12	21-Sep-19	21-Oct-19	17-Jan-20 A	19-Feb-20	-95	100%	20%										
8483	POD_L2_Z02a_FoH - Raised floor panels incl. cut-outs	12	21-Sep-19	05-Oct-19	03-Feb-20	15-Feb-20	-104	100%	0%										
8470	POD_L2_Z02a_FoH - Door/ 1no. SR3 O'S Door / Ironmong	3	08-Oct-19	10-Oct-19	17-Feb-20	19-Feb-20	-104	100%	0%										
8475a	POD_L2_Z02a_FoH - Flr finishes (resilient layer, ply)	18			20-Feb-20	11-Mar-20		0%	0%										
8537	POD_L2_Z02a_FoH - Roller Blind System Inst'n	24	17-Jan-20	21-Feb-20	06-Mar-20	02-Apr-20	-35	29.17%	0%										
8485	POD_L2_Z02a_FoH - Ceiling finishes (insulation, acoustic plaster, Timber at Circ/P.	24	06-Dec-19	02-Jan-20	11-May-20	06-Jun-20	-125	100%	0%										
8476	POD_L2_Z02a_FoH - Wall finishes (Timber @ Circ-passage only)	30	03-Jan-20	07-Feb-20	18-May-20	20-Jun-20	-113	79.17%	0%										
8475	POD_L2_Z02a_FoH - Flr finishes (Timber) + flr grilles	30	08-Feb-20	24-Mar-20	01-Jun-20	07-Jul-20	-86	0%	0%										
Gallery 1-6, Tail Gallery 1&2, Plaza View Gallery and Gallery Circ. - POD_L2_Z02b																			
8519	POD_L2_Z02b_FoH - MEP 2nd fix	3	04-Jul-19	07-Aug-19	08-Apr-19 A	05-Feb-20	-144	100%	90%										
8528	POD_L2_Z02b_FoH - Underfloor MEP 1st fix	4	25-Jul-19	11-Sep-19	17-Jun-19 A	06-Feb-20	-115	100%	64%										
9639	POD_L20																		

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										Qtr 1			Qtr 2			Qtr 3			
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Gallery 12 & 13, Open Gallery, Harbour View Gallery 2 and Gallery Circ. - POD_L2_Z03a (SZ6)																			
8574	POD_L2_Z03a_FoH - MEP 1st fix	3	27-Apr-19	24-Jun-19	25-Mar-19 A	05-Feb-20	-181	100%	95%										
8575	POD_L2_Z03a_FoH - MEP 2nd fix (partly)	6	15-Jul-19	10-Aug-19	08-Apr-19 A	08-Feb-20	-144	100%	90%										
8576	POD_L2_Z03a_FoH - Dry Wall Frame & Board (one side)	2	20-May-19	17-Jun-19	21-Jun-19 A	04-Feb-20	-186	100%	95%										
8579	POD_L2_Z03a_FoH - Dry Wall MEP Services/Conduits MEP 1st fix	3	18-Jun-19	16-Jul-19	19-Aug-19 A	06-Feb-20	-164	100%	90%										
8575a	POD_L2_Z03a_FoH - MEP 2nd fix	3			06-Nov-19 A	08-Feb-20		0%	90%										
8588a	POD_L2_Z03a_FoH - Ceiling board	6			21-Oct-19 A	11-Feb-20		0%	50%										
8575b	POD_L2_Z03a_FoH - MEP Final Fix	12			03-Feb-20	15-Feb-20		0%	0%										
8581	POD_L2_Z03a_FoH - Close Dry Wall / Board	3	23-Nov-19	17-Dec-19	14-Oct-19 A	10-Feb-20	-38	100%	95%										
8583	POD_L2_Z03a_FoH - Raised floor pedestal	6	22-Jul-19	27-Aug-19	16-Dec-19 A	12-Feb-20	-133	100%	50%										
8584	POD_L2_Z03a_FoH - Underfloor MEP 1st fix	7	05-Aug-19	23-Sep-19	19-Dec-19 A	14-Feb-20	-113	100%	70%										
9641	POD_L2_Z03a_FoH - Underfloor MEP 2nd fix	9	24-Sep-19	23-Oct-19	21-Dec-19 A	17-Feb-20	-91	100%	50%										
8585	POD_L2_Z03a_FoH - Raised floor panels incl. cut-outs	12	24-Oct-19	09-Nov-19	24-Dec-19 A	19-Feb-20	-78	100%	30%										
8580	POD_L2_Z03a_FoH - MEP final fix (in Raised Floor)	14	28-Oct-19	23-Nov-19	27-Dec-19 A	21-Feb-20	-68	100%	15%										
8572	POD_L2_Z03a_FoH - Door/ 2nos. SR3 O'S Doors / Ironmong	9	11-Nov-19	16-Nov-19	30-Dec-19 A	22-Feb-20	-75	100%	10%										
8577a	POD_L2_Z03a_FoH - Flr finishes (resilient layer, ply base)	14			22-Feb-20	09-Mar-20		0%	0%										
9686	POD_L2_Z03a_FoH - Install Roller Blinds	12	11-Feb-20	24-Feb-20	27-Mar-20	10-Apr-20	-39	0%	0%										
8587	POD_L2_Z03a_FoH - Ceiling finishes (insulation/acoustic plaster, Timber at Circ/Pe	30	06-Dec-19	07-Feb-20	22-Apr-20	27-May-20	-92	89.13%	0%										
8578	POD_L2_Z03a_FoH - Wall finishes (paint/Timber @ Circ-passage only)	36	20-Jan-20	25-Mar-20	29-Apr-20	10-Jun-20	-64	10%	0%										
8577	POD_L2_Z03a_FoH - Flr finishes (timber) + flr grilles	30	29-Feb-20	09-Apr-20	21-May-20	24-Jun-20	-64	0%	0%										
8590	POD_L2_Z03a_FoH - Facade timber mullion capping	12	10-Apr-20	23-Apr-20	11-Jun-20	24-Jun-20	-52	0%	0%										
Gallery BoH Internal - POD_L2_Z03b																			
8619	POD_L2_Z03b_BoH - MEP 2nd fix	3	03-Jun-19	24-Jun-19	10-Jun-19 A	05-Feb-20	-181	100%	95%										
8627	POD_L2_Z03b_BoH - Install Safe grid metal deck	4	13-Jul-19	16-Jul-19	17-Dec-19 A	06-Feb-20	-164	100%	70%										
8623	POD_L2_Z03b_BoH - MEP final fix	7	19-Jul-19	29-Jul-19	19-Dec-19 A	12-Feb-20	-158	100%	60%										
8616	POD_L2_Z03b_BoH - Door / Ironmong	6	30-Jul-19	05-Aug-19	23-Dec-19 A	12-Feb-20	-152	100%	10%										
8621	POD_L2_Z03b_BoH - Wall finishes (paint)	6	25-Jun-19	02-Jul-19	04-Feb-20	10-Feb-20	-179	100%	0%										
9689	POD_L2_Z03b_BoH - 1no. SRE Door / Ironmong in bet. Gal. BoH & Aud.	2	30-Jul-19	31-Jul-19	13-Feb-20	14-Feb-20	-158	100%	0%										
BoH Rooms, Corridors & Lobbies_Non-RF Areas - POD_L2_Z03c																			
8606	POD_L2_Z03c_BoH - MEP 2nd fix	3	20-May-19	17-Jun-19	23-Jul-19 A	05-Feb-20	-187	100%	91%										
8613	POD_L2_Z03c_BoH - MEP final fix	9	19-Jul-19	01-Aug-19	16-Dec-19 A	19-Feb-20	-161	100%	70%										
8608	POD_L2_Z03c_BoH - Wall paint	9	18-Jun-19	27-Jun-19	03-Feb-20	12-Feb-20	-184	100%	0%										
8611	POD_L2_Z03c_BoH - Wall final paint	9	28-Jun-19	09-Jul-19	06-Feb-20	15-Feb-20	-178	100%	0%										
8610	POD_L2_Z03c_BoH - Floor sealer	3	02-Aug-19	05-Aug-19	20-Feb-20	22-Feb-20	-161	100%	0%										
8609	POD_L2_Z03c_BoH - Doors/ 4nos. SR3 Doors & Ironmong	6	06-Aug-19	12-Aug-19	24-Feb-20	29-Feb-20	-161	100%	0%										
Galleries & Gallery Circ, Gallery BOH, BoH Rms, Lobbies & Corridors, Toilets - POD_L2_Z04																			
8651	POD_L2_Z04b/c/d_BoH - All Other Finishes / Make Good & Clean	18	17-Sep-19	09-Oct-19	17-Feb-20	07-Mar-20	-120	100%	0%										
8706	POD_L2_Z04e_BoH - All Other Finishes / Make Good & Clean	12	28-Nov-19	11-Dec-19	30-May-20	12-Jun-20	-147	100%	0%										
8630	POD_L2_Z04a_FoH - All Other Finishes / Make Good & Clean	30	26-Mar-20	22-May-20	19-Jun-20	25-Jul-20	-53	0%	0%										
Gallery 7 to 10, Study Area, Other Galleries and Gallery Circ. - POD_L2_Z04a																			
8631	POD_L2_Z04a_FoH - MEP 1st Fix	2	20-May-19	09-Jul-19	05-Mar-19 A	04-Feb-20	-168	100%	96%										
8632	POD_L2_Z04a_FoH - MEP 2nd Fix (*2 shifts)	3	23-Jul-19	13-Aug-19	16-May-19 A	08-Feb-20	-142	100%	91%										
8645	POD_L2_Z04a_FoH - Ceiling grids (*2 shifts)	3	09-Jul-19	23-Jul-19	15-Jul-19 A	06-Feb-20	-158	100%	95%										
8641	POD_L2_Z04a_FoH - Underfloor MEP 1st Fix (*2 shifts)	5	16-Aug-19	23-Sep-19	05-Sep-19 A	11-Feb-20	-110	100%	80%										
9642	POD_L2_Z04a_FoH - Underfloor MEP 2nd Fix	7	24-Sep-19	23-Oct-19	14-Oct-19 A	13-Feb-20	-88	100%	70%										
8644a	POD_L2_Z04a_FoH - Ceiling finishes (board)	12			17-Oct-19 A	15-Feb-20		0%	75%										
8640	POD_L2_Z04a_FoH - Raised floor pedestal (*2 shifts)	4	02-Aug-19	30-Aug-19	11-Nov-19 A	08-Feb-20	-127	100%	75%										
8642	POD_L2_Z04a_FoH - Raised floor panels incl. cut-outs	9	14-Oct-19	30-Oct-19	18-Nov-19 A	15-Feb-20	-84	100%	60%										
8629	POD_L2_Z04a_FoH - Door / Ironmong	6	16-Apr-20	22-Apr-20	27-Nov-19 A	08-Feb-20	62	0%	50%										
8637	POD_L2_Z04a_FoH - MEP Final Fix	9	24-Oct-19	20-Nov-19	16-Dec-19 A	19-Feb-20	-69	100%	30%										
9688	POD_L2_Z04a_FoH - 3nos. SR3 O'S Doors / Ironmong	6	24-Oct-19	30-Oct-19	10-Feb-20	15-Feb-20	-84	100%	0%										
8634a	POD_L2_Z04a_FoH - Floor finishes (resilient layer, ply base)	14			20-Feb-20	06-Mar-20		0%	0%								</		

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ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020										
										Qtr 1			Qtr 2			Qtr 3				
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
8319	POD_L3_Z01a_FoH - Door / Ironmong	2	09-Oct-19	11-Oct-19	02-Mar-20	03-Mar-20	-115	100%	0%											
BoH Plantrooms, Corridors & Lobbies @ Tower Footprint - POD_L3_Z01b & L3_Z01c																				
8355	POD_L3_Z01b & L3_Z01c_BoH - MEP 1st fix	7	19-Apr-19	31-May-19	01-Aug-19 A	10-Feb-20	-204	100%	85%											
8357	POD_L3_Z01b & L3_Z01c_BoH - MEP 2nd fix	12	05-Jun-19	26-Jun-19	19-Aug-19 A	17-Feb-20	-189	100%	52%											
8360	POD_L3_Z01b & L3_Z01c_BoH - MEP final fix	28	19-Jul-19	29-Jul-19	18-Jan-20 A	05-Mar-20	-177	100%	10%											
8354	POD_L3_Z01b & L3_Z01c_BoH - Ceiling rods	3	16-Apr-19	18-Apr-19	03-Feb-20*	05-Feb-20	-236	100%	0%											
8356	POD_L3_Z01b & L3_Z01c_BoH - Ceiling grids	3	01-Jun-19	04-Jun-19	11-Feb-20	13-Feb-20	-204	100%	0%											
8358	POD_L3_Z01b & L3_Z01c_BoH - Ceiling finishes (boards + paint)	6	27-Jun-19	04-Jul-19	14-Feb-20	20-Feb-20	-186	100%	0%											
8359	POD_L3_Z01b & L3_Z01c_BoH - Wall finishes (paint)	6	05-Jul-19	11-Jul-19	21-Feb-20	27-Feb-20	-186	100%	0%											
8361	POD_L3_Z01b & L3_Z01c_BoH - Floor sealer	3	30-Jul-19	01-Aug-19	06-Mar-20	09-Mar-20	-177	100%	0%											
8362	POD_L3_Z01b & L3_Z01c_BoH - Doors & Ironmong	6	02-Aug-19	08-Aug-19	10-Mar-20	16-Mar-20	-177	100%	0%											
FoH - Corridor & Concourse @ Tower Footprint - POD_L3_Z01d																				
8796	POD_L3_Z01d_FoH - MEP 1st fix	9	17-Jun-19	12-Aug-19	17-Jul-19 A	12-Feb-20	-146	100%	46%											
8328	POD_L3_Z01d_FoH - MEP 2nd fix	12	02-Sep-19	02-Oct-19	12-Aug-19 A	17-Feb-20	-109	100%	60%											
9756	POD_L3_Z01d_FoH - Dry Wall MEP Services/Conduits MEP 1st fix	6	20-Apr-19	11-May-19	09-Dec-19 A	10-Feb-20	-221	100%	40%											
8333	POD_L3_Z01d_FoH - MEP final fix	14	18-Oct-19	29-Oct-19	18-Jan-20 A	20-Feb-20	-90	100%	10%											
9755	POD_L3_Z01d_FoH - Dry Wall Frame	4	16-Apr-19	19-Apr-19	03-Feb-20*	06-Feb-20	-236	100%	0%											
8327	POD_L3_Z01d_FoH - Ceiling rods	4	16-Apr-19	19-Apr-19	05-Feb-20	08-Feb-20	-238	100%	0%											
8330	POD_L3_Z01d_FoH - Doors & Ironmong	2	13-Nov-19	15-Nov-19	11-Feb-20*	12-Feb-20	-68	100%	0%											
9757	POD_L3_Z01d_FoH - Close Dry Wall	2	13-May-19	14-May-19	11-Feb-20	12-Feb-20	-221	100%	0%											
9758	POD_L3_Z01d_FoH - Wall finishes (paint on dry wall)	4	15-May-19	18-May-19	13-Feb-20	17-Feb-20	-221	100%	0%											
8329	POD_L3_Z01d_FoH - Ceiling finishes (bamboo slats)	13	02-Oct-19	18-Oct-19	28-Apr-20	13-May-20	-168	100%	0%											
8331	POD_L3_Z01d_FoH - Floor finishes (concrete pavers)	13	29-Oct-19	13-Nov-19	14-May-20	28-May-20	-159	100%	0%											
FoH Toilets - Cafe Toilets @ Tower Footprint - POD_L3_Z01d																				
Toilet Block																				
8267	POD_L3_Z01d_FoH Toilet - MEP 1st fix Ceiling	7	13-May-19	05-Jun-19	08-Aug-19 A	10-Feb-20	-200	100%	36%											
8265	POD_L3_Z01d_FoH Toilet - MEP 1st fix Block Wall	3	04-May-19	13-May-19	04-Nov-19 A	05-Feb-20	-216	100%	60%											
8269	POD_L3_Z01d_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix)	5	11-May-19	24-May-19	09-Dec-19 A	10-Feb-20	-210	100%	20%											
8257	POD_L3_Z01d_FoH Toilet - MEP 2nd fix	12	21-Jun-19	05-Jul-19	16-Dec-19 A	15-Feb-20	-181	100%	29%											
8268	POD_L3_Z01d_FoH Toilet - Dry Wall Frame & Board (one side)	5	08-May-19	13-May-19	03-Feb-20	07-Feb-20	-218	100%	0%											
8256	POD_L3_Z01d_FoH Toilet - Seal Wall Opening	3	14-May-19	16-May-19	06-Feb-20	08-Feb-20	-216	100%	0%											
8254	POD_L3_Z01d_FoH Toilet - Ceiling Rods & Grids	6	14-Jun-19	20-Jun-19	07-Feb-20	13-Feb-20	-191	100%	0%											
8258	POD_L3_Z01d_FoH Toilet - Door Frame	2	06-Jun-19	08-Jun-19	11-Feb-20	12-Feb-20	-200	100%	0%											
8270	POD_L3_Z01d_FoH Toilet - Close Dry Wall	3	25-May-19	28-May-19	11-Feb-20	13-Feb-20	-210	100%	0%											
8251	POD_L3_Z01d_FoH Toilet - Wall Plastering (internal & external)	4	10-Jun-19	13-Jun-19	14-Feb-20	18-Feb-20	-201	100%	0%											
8255	POD_L3_Z01d_FoH Toilet - Close ceiling (board) incl. Cut-Outs	7	06-Jul-19	13-Jul-19	17-Feb-20	24-Feb-20	-181	100%	0%											
8262	POD_L3_Z01d_FoH Toilet - Wall Tile Finishes	8	06-Sep-19	16-Sep-19	19-Feb-20	27-Feb-20	-130	100%	0%											
8266	POD_L3_Z01d_FoH Toilet - Ceiling finishes final coat	3	15-Jul-19	17-Jul-19	25-Feb-20	27-Feb-20	-181	100%	0%											
8259	POD_L3_Z01d_FoH Toilet - MEP final fix	6	19-Jul-19	25-Jul-19	28-Feb-20	05-Mar-20	-180	100%	0%											
8263	POD_L3_Z01d_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	17-Sep-19	23-Sep-19	04-Mar-20	10-Mar-20	-134	100%	0%											
8252	POD_L3_Z01d_FoH Toilet - Door / Ironmong	2	24-Sep-19	25-Sep-19	11-Mar-20	12-Mar-20	-134	100%	0%											
Toilet Lobby/ Vestibule																				
8279	POD_L3_Z01d_FoH Toilet Lob - MEP 1st fix	9	05-Aug-19	17-Aug-19	02-Dec-19 A	12-Feb-20	-141	100%	36%											
8274	POD_L3_Z01d_FoH Toilet Lob - MEP 2nd fix	6	02-Sep-19	09-Sep-19	16-Dec-19 A	14-Feb-20	-125	100%	29%											
8278	POD_L3_Z01d_FoH Toilet Lob - Ceiling rods	3	01-Aug-19	03-Aug-19	06-Feb-20	08-Feb-20	-150	100%	0%											
8273	POD_L3_Z01d_FoH Toilet Lob - Ceiling grids	2	19-Aug-19	20-Aug-19	11-Feb-20	12-Feb-20	-139	100%	0%											
8275a	POD_L3_Z01d_FoH Toilet Lob - Ceiling finishes (MR Gypsum/ Plywood backing for	3			14-Feb-20	17-Feb-20		0%	0%											
8276	POD_L3_Z01d_FoH Toilet Lob - MEP final fix	6	27-Sep-19	05-Oct-19	18-Feb-20	24-Feb-20	-112	100%	0%											
8281a	POD_L3_Z01d_FoH Toilet Lob - Wall finishes (Plywood backing)	4			18-Feb-20	21-Feb-20		0%	0%											
8277	POD_L3_Z01d_FoH Toilet Lob - Floor concrete pavers	3	09-Sep-19	12-Sep-19	06-Mar-20	09-Mar-20	-142	100%	0%											
8275	POD_L3_Z01d_FoH Toilet Lob - Ceiling finishes (Timber)	3	12-Sep-19	20-Sep-19	28-Apr-20	30-Apr-20	-180	100%	0%											
8281	POD_L3_Z01d_FoH Toilet Lob - Wall finishes (Timber)	4	20-Sep-19	27-Sep-19	02-May-20	06-May-20	-178													

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ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Qtr 1			Qtr 2			Qtr 3			
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
	6895	POD_B1_GW - Pisa Inner Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD: E	8	04-May-19	15-Jun-19	13-Jan-20 A	11-Feb-20	-193	100%	35%									
	6895a	POD_B1_GW - Pisa Outter Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD: I	12			13-Jan-20 A	15-Feb-20		0%	35%									
	7191a	POD_B1_GW - E+G/3+ Pisa Glass (North Entrance) (Pisa: 08-05) - Oct_UPD: EF 7)	4			21-Jan-20 A	06-Feb-20		0%	35%									
G/F to 1M/F Soffit - Glass Walls, Columns & Walls Ceramic Cladding																			
Priority 1 - Atrium/Circ_Box & Cer_Tubes (MEP Plenum Voids)																			
Installation																			
	8599	POD_GF_Z07_P1 - Pisa Install 1st Fix (shared access with MEP)	2	16-Apr-19	16-May-19	13-May-19 A	04-Feb-20	-212	100%	99%									
	1001	POD_GF_Z07_P1 - G-M/8-13 Pisa Glass & Tube Walls (ACC 16Oct)	4	08-Jul-19	17-Aug-19	19-Aug-19 A	07-Feb-20	-137	100%	81%									
	8596	POD_GF_Z07_P1 - B-G/8-13 Pisa Balance Glass & Tube Walls (ACC 19Oct)	9	08-Jun-19	20-Jul-19	16-Sep-19 A	12-Feb-20	-165	100%	83%									
	8935	POD_GF_Z07_P1 - AE/9-11 Pisa Install Ceramic Tube Learning Centre (ACC 21 Se	4	29-Jul-19	07-Sep-19	07-Oct-19 A	07-Feb-20	-119	100%	90%									
	8946	POD_GF_Z07_P1 - AM/1-7 Pisa Glass & Tube Walls (ACC 19Oct)	5	17-May-19	28-Jun-19	26-Oct-19 A	07-Feb-20	-179	100%	74%									
	8335	POD_GF_Z07_P1 - B-G/8-13 Pisa Lecture Theatre/Wshops Install Glass (ACC 90x	4	06-Aug-19	17-Sep-19	03-Dec-19 A	06-Feb-20	-111	100%	90%									
Priority 2 - External Glass; Cer_Tubes (MEP Jet Nozzles)																			
Installation																			
	9874	POD_GF_Z07_P2 - Pisa (all P2 areas) - Install 1st Fix (shared access with MEP)	6	08-May-19	06-Jun-19	15-Jun-19 A	08-Feb-20	-198	100%	83%									
	8558	POD_GF_Z07_P2 - Pisa (all P2 areas) - Install Ceramic Tube Wall (ACC 26Nov)	6	29-Jun-19	10-Aug-19	16-Sep-19 A	12-Feb-20	-147	100%	74%									
	8945	POD_GF_Z07_P2 - GM/8-13 Pisa - Install Glass Wall (ACC 26Nov) OctUPD: EF 6D	4	08-Jun-19	20-Jul-19	11-Nov-19 A	12-Feb-20	-165	100%	90%									
	10111	POD_GF_Z07_P2 - BG/8-13 Pisa - Install Glass Wall (LC area) (ACC 18Nov) OctUF	5			06-Jan-20 A	07-Feb-20		0%	81%									
	10109	POD_GF_Z07_P2 - AM/1-7 Pisa - Install Windows (3 off) (ACC 4Nov) OctUPD: EF 5	12			03-Feb-20	15-Feb-20		0%	0%									
Priority 3 - Decorative Walls & Dry Fix																			
Installation																			
	9884	POD_GF_Z07_P3 - AM/1-7 Pisa - Ext. & Decorative Walls (ACC 5Dec) OctYPD: EF	7	30-Apr-19	13-Jun-19	01-Aug-19 A	10-Feb-20	-195	100%	88%									
	9885	POD_GF_Z07_P3 - GM/8-13 Pisa - Ext. & Decorative Walls (ACC 2Dec) OctUPd: E	9	23-Apr-19	05-Jun-19	23-Sep-19 A	12-Feb-20	-203	100%	82%									
	9886	POD_GF_Z07_P3 - BG/8-13 Pisa - Ext. & Decorative Walls (ACC 30Nov) OctUP: EI	9	18-May-19	29-Jun-19	04-Nov-19 A	12-Feb-20	-182	100%	81%									
2/F - Glass With Pre-cast Concrete Mullions																			
	8603	POD_L2_Z04a_GW - BF/11-13 Pisa Install East GW	3	03-Jul-19	30-Jul-19	01-Oct-19 A	05-Feb-20	-151	100%	94%									
	8953	POD_L2_Z04a_GW - BF/11-13 Pisa Install West GW	3	14-Aug-19	10-Sep-19	01-Oct-19 A	05-Feb-20	-115	100%	94%									
Corrugated Aluminium Perf. Panels & Pre-Cast Concrete Tubes																			
	1228	POD_GF - Set Out & Install Angle Supports/Panels/Louvres - Type A Angle 186-En	12	16-Aug-19	04-Nov-19	27-Jul-19 A	25-Feb-20	-88	100%	80%									
	1229	POD_GF - Set Out & Install Angle Supports/Panels/Louvres - Type B C'way GL_A-	20	28-Jun-19	13-Sep-19	09-Sep-19 A	25-Feb-20	-129	100%	80%									
	1225	POD_GF - Set Out & Install Angle Supports/Panels/Louvres - Type C GL_1-H	20	10-Apr-19	22-May-19	21-Oct-19 A	25-Feb-20	-225	100%	79.99%									
	1226	POD_GF - Set Out & Install Angle Supports/Panels/Louvres - Type C G_LH'-F	20	23-May-19	27-Jun-19	21-Oct-19 A	25-Feb-20	-195	100%	79.98%									
	1230	POD_GF - Set Out & Install Angle Supports/Panels/Louvres - Type B C'way GL_H-	20	16-Sep-19	05-Nov-19	21-Oct-19 A	25-Feb-20	-87	100%	79.99%									
	1227	POD_GF - Set Out & Install Angle Supports/Panels/Louvres - Type A/C GL_F'-angl	20	19-Jul-19	05-Sep-19	18-Nov-19 A	25-Feb-20	-136	100%	79.99%									
	1231	POD_GF - Set Out & Install Angle Supports/Panels/Louvres - Type A CwayGL_A-E	12	06-Nov-19	24-Dec-19	08-Jan-20 A	27-Feb-20	-47	100%	79.99%									
	9780	POD_GF - Install Pre-Cast Concrete Tube at West (A+/3-7)	24	23-Aug-19	20-Sep-19	03-Feb-20*	29-Feb-20	-128	100%	0%									
Vertical Transportation																			
Lifts																			
	9333	POD_LT07 - Passenger Lift (B2 - 3F) - Lift Pit/Shaft/Machine Room MEP 1st, 2nd &	12	11-Apr-19	21-Jun-19	23-Jul-19 A	15-Feb-20	-192	100%	82%									
	9341	POD_LT08 - Passenger Lift (B2 - 2F) - Lift Pit/Shaft/Machine Room MEP 1st, 2nd &	12	11-Apr-19	21-Jun-19	23-Jul-19 A	15-Feb-20	-192	100%	82%									
	9323	POD_LT19 - Passenger/disabled Lift (B1 - GF) - Lift Pit/Shaft/Machine Room MEP	4	27-May-19	06-Aug-19	16-Aug-19 A	06-Feb-20	-146	100%	98%									
	9327	POD_LT22 - Passenger/disabled Lift (GF - 3F) - Lift Installation MEP 1st, 2nd & Fin	12	04-Jun-19	14-Aug-19	18-Nov-19 A	15-Feb-20	-147	100%	68%									
Fireman's Lifts																			
	8950	POD_LT12_FS - Firemanpassenger/disabled Lift (B2-2F) - Lift Pit/Shaft/Machine Rn	4	26-Mar-19	05-Jun-19	16-Aug-19 A	06-Feb-20	-197	100%	90%									
Escalators																			
Escalator No. and grid location by user_(SZ1)																			
	9498	POD_ES01-02_GL D-E/8-10_B2 to B1 - Install Truss Assy/Steps/Hand Rail MEP 1s	6	04-May-19	15-Jul-19	22-Oct-19 A	08-Feb-20	-167	100%	81%									
	9499	POD_ES01-02_GL D-E/8-10_B2 to B1 - High Level MEP 1st, 2nd & final fix/ ABWF	12	16-Jul-19	12-Aug-19	03-Feb-20	15-Feb-20	-149	100%	0%									
	9500	POD_ES01-02_GL D-E/8-10_B2 to B1 - Escalator Finishes (glazing, cladding, balu	24	13-Aug-19	09-Sep-19	17-Feb-20	14-Mar-20	-149	100%	0%									
	9504	POD_ES05-06_GL D-E/4-7_GF to 2F - Install Truss Assy/Steps/Hand Rail MEP 1st,	14	20-May-19	30-Jul-19	12-Nov-19 A	18-Feb-20	-162	100%	81%									
	9505	POD_ES05-06_GL D-E/4-7_GF to 2F - High Level MEP 1st, 2nd & final fix/ ABWF	18	31-Jul-19	27-Aug-19	09-Dec-19 A	25-Feb-20	-144	100%	50%									
	9506	POD_ES05-06_GL D-E/4-7_GF to 2F - Escalator Finishes (glazing, cladding, balu	20	28-Aug-19	25-Sep-19	18-Dec-19 A	27-Feb-20	-122	100%	50%									
	9510	POD_ES03-04_GL D-E/5-6_B1 to GF - Install Truss Assy/Steps/Hand Rail MEP 1st,	6	04-May-19	15-Jul-19	25-Oct-19 A	08-Feb-20	-167	100%	81%									
	9511	POD_ES03-04_GL D-E/5-6_B1 to GF - High Level MEP 1st, 2nd & final fix/ ABWF	9	16-Jul-19	12-Aug-19	09-Dec-19 A	12-Feb-20	-146	100%	90%									
	9512	POD_ES03-04_GL D-E/5-6_B1 to GF - Escalator Finishes (glazing, cladding, balu	24	13-Aug-19	09-Sep-19	03-Feb-20	29-Feb-20	-137	100%	0%									
	9519	POD_ES11-12_GL C-D/2-3_B1 to GF - Install Truss Assy/Steps/Hand Rail MEP 1st,	2	04-May-19	15-Jul-19	12-Sep-19 A	04-Feb-20	-163	100%	81%									
	9522	POD_ES11-12_GL C-D/2-3_B1 to GF - Escalator Finishes (glazing, cladding, balu	12	13-Aug-19	09-Sep-19	21-Oct-19 A	18-Feb-20	-127	100%	81%									
	9521	POD_ES11-12_GL C-D/2-3_B1 to GF - High Level MEP 1st, 2nd & final fix/ ABWF	12	16-Jul-19	12-Aug-19	05-Feb-20	18-Feb-20	-151	100%	0%									
	9545	POD_ES13-14_GL D-G/11-12_LT to 3F - High Lvl MEP 1st,2nd,final fix/ABWF work	18	11-Oct-19	01-Nov-19	24-Feb-20	16-Mar-20	-107	100%	0%									
	9544	POD_ES13-14_GL D-G/11-12_LT to																	

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ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Qtr 1			Qtr 2			Qtr 3			
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
10072	POD_ST79 - Wall Dust Sealer	26	23-Sep-19	24-Oct-19	12-Mar-20	11-Apr-20	-136	100%	0%										
10075	POD_ST79 - All Other Finishes / Make Good & Clean	12	28-Oct-19	09-Nov-19	01-Apr-20	15-Apr-20	-125	100%	0%										
10081	POD_ST24 - Permanent Hand Rail	13	21-Jun-19	06-Jul-19	04-Nov-19 A	17-Feb-20	-181	100%	90%										
10083	POD_ST24 - All Other Finishes / Make Good & Clean	12	03-Jul-19	16-Jul-19	18-Nov-19 A	22-Apr-20	-228	100%	50.01%										
10079	POD_ST24 - MEP 1st fix, 2nd fix	12	03-May-19	14-Jun-19	03-Feb-20	15-Feb-20	-198	100%	0%										
10077	POD_ST24 - Ceiling Dust Sealer	26	18-Apr-19	18-May-19	12-Mar-20*	11-Apr-20	-267	100%	0%										
10080	POD_ST24 - Wall Dust Sealer	26	29-May-19	28-Jun-19	19-Mar-20	18-Apr-20	-239	100%	0%										
10091	POD_ST55B - All Other Finishes / Make Good & Clean	12	12-Nov-19	25-Nov-19	25-Nov-19 A	22-Apr-20	-118	100%	50.01%										
10087	POD_ST55B - MEP 1st fix, 2nd fix	12	11-Sep-19	25-Oct-19	03-Feb-20*	15-Feb-20	-88	100%	0%										
10085	POD_ST55B - Ceiling Dust Sealer	26	28-Aug-19	27-Sep-19	12-Mar-20	11-Apr-20	-157	100%	0%										
10088	POD_ST55B - Wall Dust Sealer	26	10-Oct-19	08-Nov-19	19-Mar-20	18-Apr-20	-129	100%	0%										
Testing & Commissioning																			
HVAC																			
7564	POD_MEP_Wild_Air - Pipes Flushing w/ Water Sample Test (Excl. Cinema Areas Cl	14	06-Nov-19	22-Nov-19	26-Oct-19 A	21-Feb-20	-69	100%	90%										
7568	POD_MEP_Wild_Air - AHU SAT & LMCP SAT	9	02-Nov-19	03-Dec-19	26-Oct-19 A	12-Feb-20	-53	100%	80%										
7569	POD_MEP_Wild_Air - Start Up AHU @ Each Level	12	03-Dec-19	17-Dec-19	30-Nov-19 A	15-Feb-20	-44	100%	30%										
7570	POD_MEP_Wild_Air - Air Flow Test	24	17-Dec-19	16-Jan-20	07-Feb-20	05-Mar-20	-36	100%	0%										
7572	POD_MEP_Wild_Air - Air System Balancing	60	07-Feb-20	11-May-20	21-Mar-20*	01-Jun-20	-19	0%	0%										
7571	POD_MEP_Wild_Air - AHU Performance Test	15	16-Jan-20	07-Feb-20	15-May-20*	01-Jun-20	-97	62.96%	0%										
Electrical & Controls																			
9469	POD_EL - Test non-FSD Lifts w/ Permanent Power (9 nos)	24	15-Aug-19	11-Sep-19	02-Sep-19 A	29-Feb-20	-135	100%	80%										
7585	POD_EL - Power & Distribution Insulation/Polarity Checks	42	26-Nov-19	09-Jan-20	13-Nov-19 A	23-Mar-20	-57	100%	50%										
9468	POD_EL - Test FSD Lifts w/ Permanent Power (4 nos)	22	13-Sep-19	21-Sep-19	19-Nov-19 A	27-Feb-20	-126	100%	74.99%										
7586	POD_EL - Power & Distribution Functional Components Test	48	03-Dec-19	16-Jan-20	21-Nov-19 A	30-Mar-20	-57	100%	35%										
9470	POD_EL - Test Escalators w/ Permanent Power for ES01 to 06, ES11 to 12	28	02-Nov-19	29-Nov-19	15-Jan-20 A	12-Mar-20	-80	100%	50%										
7580	POD_EL - Lighting & Control T&C	36	17-Dec-19	07-Feb-20	25-Feb-20	07-Apr-20	-51	87.65%	0%										
7583	POD_EL - AV Systems Test	36	17-Dec-19	07-Feb-20	25-Feb-20	07-Apr-20	-51	87.65%	0%										
9540	POD_EL - Test Escalators w/ Permanent Power for ES 03 to 06, ES11 to 14 (High L	24	02-Nov-19	29-Nov-19	03-Mar-20	30-Mar-20	-95	100%	0%										
7577	POD_EL - UPS T&C	24	02-Jan-20	07-Feb-20	10-Mar-20	07-Apr-20	-51	81.48%	0%										
7584	POD_EL - BMS Systems Test	24	02-Jan-20	07-Feb-20	10-Mar-20	07-Apr-20	-51	81.48%	0%										
Plumbing & Drainage																			
1195	POD_P&D - Hydraulic Tests P&D	30	08-Oct-19	02-Dec-19	25-Sep-19 A	23-Mar-20	-87	100%	80%										
1197	POD_P&D - Equipment Test & Pumps Rotation Checks	36	05-Nov-19	02-Dec-19	04-Nov-19 A	25-Mar-20	-89	100%	30%										
Fire Services																			
1196	POD_FS - FS Hydraulic Test Pipe Works	42	11-Oct-19	05-Dec-19	28-Sep-19 A	26-Mar-20	-87	100%	70%										
7587	POD_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	36	24-Oct-19	05-Dec-19	22-Oct-19 A	25-Mar-20	-87	100%	60%										
7589	POD_FS - Staircases Pressurisation Test	21	05-Nov-19	17-Dec-19	05-Dec-19 A	26-Feb-20	-53	100%	30%										
AUDIT	POD_FS - Auditorium Air Flow Test	18	02-Dec-19	21-Dec-19	06-Feb-20	26-Feb-20	-48	100%	0%										
POD_L2	POD_FS - L2 Galleris and Lobby Air Flow Test (*assume temp doors/windows, if late	30	02-Dec-19	07-Jan-20	08-Feb-20	13-Mar-20	-50	100%	0%										
7595	POD_FS - Gas Flooding Test	18	14-Nov-19	05-Dec-19	13-Feb-20	04-Mar-20	-69	100%	0%										
ATRIUM	POD_FS - Atrium & Circulation Box Air Flow Test (*assume temp doors/windows, if late	36	02-Dec-19	14-Jan-20	17-Feb-20	28-Mar-20	-57	100%	0%										
9293	POD_FS - Fire Shutters & Smoke Curtains Test (*2 shifts)	24	07-Nov-19	05-Dec-19	17-Feb-20	16-Mar-20	-78	100%	0%										
7594	POD_FS - Smoke Extraction Test	36	08-Feb-20	21-Feb-20	02-Mar-20	13-Apr-20	-43	0%	0%										
7592	POD_FS - AFA Devices Loop & Function Test (*2 shifts)	24	21-Nov-19	19-Dec-19	18-Mar-20	16-Apr-20	-92	100%	0%										
7590	POD_FS - Sprinkler & Pre-action System Test (*2 shifts)	24	21-Nov-19	19-Dec-19	19-Mar-20	17-Apr-20	-93	100%	0%										
7596	POD_FS - Integrated Systems Test & Hot Smoke Test (w/ FSD)	12	08-Feb-20	21-Feb-20	11-May-20	23-May-20	-77	0%	0%										
M+ TOWER																			
Construction																			
Initial Works, Establishment & Miscellaneous																			
14238e	TW - Architectural Lightings Installation (C45/48/52/54A&B/84)	12	03-Feb-20	15-Feb-20	15-Jun-20	29-Jun-20	-112	0%	0%										
Level 4																			
ABWF & MEP Works																			
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L4_Z01																			
3493	TW_L4_Z01_RF.Area - MEP 2nd fix	2	12-Jul-19	01-Aug-19	15-Apr-19 A	04-Feb-20	-148	100%	99%										
3517	TW_L4_Z01_RF.Offices - Glass Partition & Doors/Ironmong	9	18-Oct-19	23-Oct-19	08-Jul-19 A	12-Feb-20	-87	100%	70%										
3540	TW_L4_Z01_RF.Area - Close ceiling (Open Cell Metal) incl. Cut-Outs (excl. offices)	9	02-Aug-19	13-Aug-19	10-Jul-19 A	12-Feb-20	-145	100%	49.54%										
3520	TW_L4_Z01_RF.Offices - Wall Painting	5	26-Sep-19	02-Oct-19	09-Sep-19 A	07-Feb-20	-100	100%	50%										
3495	TW_L4_Z01_RF.Area - MEP final fix (excl. offices)	6	07-Aug-19	20-Aug-19	16-Sep-19 A	08-Feb-20	-136	100%	90%										
3515	TW_L4_Z01_RF.Offices - MEP 2nd & final fix (offices)	8	12-Sep-19	26-Sep-19	16-Sep-19 A	11-Feb-20	-107	100%	90%										
3514	TW_L4_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	12	26-Aug-19	10-Sep-19	05-Feb-20	18-Feb-20	-126	100%	0%										
3516	TW_L4_Z01_RF.Area - Final floor finishes (timber flooring)	21	20-Sep-19	16-Oct-19	01-Jun-20	24-Jun-20	-205	100%	0%										
3534	TW_L4_Z01_RF.Area - Bamboo Capping	6	17-Oct-19	23-Oct-19	26-Jun-20	03-Jul-20	-205	100%	0%										
3521	TW_L4_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	17-Oct-19	30-Oct-19	26-Jun-20	10-Jul-20	-205	100%	0%										
3545	TW_L4_Z01_RF.Offices - SR3 doors & ironmong	6	27-May-19	31-May-19	22-May-20*	28-May-20	-295	100%	0%										
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L4_Z02																			
3528	TW_L4_Z02_BoH - MEP 2nd fix	2	06-Aug-19	26-Aug-19	01-Apr-19 A	04-Feb-20	-127	100%	99%										
3527	TW_L4_Z02_BoH - Seal Wall Opening	9	06-Aug-19	12-Aug-19	02-Sep-19 A	12-Feb-20	-146	100%	80%										
3529	TW_L4_Z02_BoH - Door Frame & Plastering of Perimeter Edges	12	06-Aug-19	14-Aug-19	02-Sep-19 A	15-Feb-20	-147	100%	79%										
3537	TW_L4_Z02_BoH - Wall Epoxy/Emulsion Paint	12	27-Aug-19	12-Sep-19	09-Sep-19 A	19-Feb-20	-125	100%	25%										
3539	TW_L4_Z02_BoH - MEP final fix	5	27-Aug-19	02-Sep-19	16-Sep-19 A	07-Feb-20	-124	100%	80%										
3535	TW_L4_Z02_BoH - Floor sealer	16	12-Sep-19	13-Sep-19	23-Sep-19 A	20-Feb-20	-125	100%	50%										
352																			

											2020								
Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	Qtr 1			Qtr 2			Qtr 3			
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
3451	TW_L6_Z03_Toilet - Wall finishes (tiling)	12	17-Oct-19	01-Nov-19	14-Oct-19 A	15-Feb-20	-82	100%	80%										
3442	TW_L6_Z03_Toilet - Ceiling Rods/ Grids	2	06-Jul-19	10-Jul-19	11-Nov-19 A	04-Feb-20	-167	100%	70%										
3447	TW_L6_Z03_Toilet - Door Frame	2	20-Jun-19	21-Jun-19	06-Jan-20 A	04-Feb-20	-182	100%	70%										
3443	TW_L6_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	5	01-Aug-19	07-Aug-19	03-Feb-20	07-Feb-20	-146	100%	0%										
3477	TW_L6_Z03_Toilet - Ceiling Finishes (painting)	4	08-Aug-19	12-Aug-19	06-Feb-20	10-Feb-20	-144	100%	0%										
3441	TW_L6_Z03_Toilet - All Other Finishes / Make Good & Clean	12	05-Nov-19	18-Nov-19	21-Feb-20	05-Mar-20	-84	100%	0%										
3440	TW_L6_Z03_Toilet - Door / Ironmong	2	09-Nov-19	11-Nov-19	26-Feb-20	27-Feb-20	-84	100%	0%										
Level 7																			
ABWF & MEP Works																			
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L7_Z01																			
3373	TW_L7_Z01_RF.Area - MEP final fix (excl. offices)	6	18-Jul-19	31-Jul-19	12-Aug-19 A	08-Feb-20	-153	100%	90%										
3396	TW_L7_Z01_RF.Area - Final floor finishes (timber flooring)	20	05-Sep-19	28-Sep-19	01-Jun-20	23-Jun-20	-217	100%	0%										
3419	TW_L7_Z01_RF.Area - Bamboo Capping	6	30-Sep-19	08-Oct-19	24-Jun-20	02-Jul-20	-217	100%	0%										
3397	TW_L7_Z01_RF.Offices - Glass Partition & Doors/Ironmong	9	27-Sep-19	08-Oct-19	08-Jul-19 A	12-Feb-20	-100	100%	60%										
3395	TW_L7_Z01_RF.Offices - MEP 2nd & final Fix (offices)	6	29-Aug-19	11-Sep-19	12-Aug-19 A	08-Feb-20	-117	100%	70%										
3400	TW_L7_Z01_RF.Offices - Wall Painting	15	13-Sep-19	19-Sep-19	09-Sep-19 A	19-Feb-20	-120	100%	70%										
4250	TW_L7_Z01_RF.Offices - Fixed Furniture	6	02-Oct-19	09-Oct-19	24-Jun-20	02-Jul-20	-216	100%	0%										
3401	TW_L7_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	24-Jun-20	09-Jul-20	-216	100%	0%										
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L7_Z02																			
3427	TW_L7_Z02_BoH - Close Dry Wall	2	17-May-19	23-May-19	08-Jul-19 A	04-Feb-20	-206	100%	95%										
3424	TW_L7_Z02_BoH - MEP final fix	6	10-Sep-19	17-Sep-19	12-Aug-19 A	10-Feb-20	-114	100%	90%										
3409	TW_L7_Z02_BoH - Door Frame & Plastering of Perimeter Edges	2	02-Aug-19	10-Aug-19	02-Sep-19 A	04-Feb-20	-140	100%	66.66%										
3407	TW_L7_Z02_BoH - Seal Wall Opening	6	02-Aug-19	08-Aug-19	09-Sep-19 A	08-Feb-20	-146	100%	80%										
3422	TW_L7_Z02_BoH - Wall Epoxy/Emulsion Paint	5	23-Aug-19	09-Sep-19	02-Oct-19 A	07-Feb-20	-118	100%	25%										
3402	TW_L7_Z02_BoH - Door / Ironmong/ Hose Reel Cabs	6	23-Aug-19	03-Sep-19	21-Oct-19 A	11-Feb-20	-126	100%	20%										
3403	TW_L7_Z02_BoH - All Other Finishes / Make Good & Clean	12	12-Sep-19	26-Sep-19	06-Feb-20	19-Feb-20	-114	100%	0%										
3420	TW_L7_Z02_BoH - Floor sealer	2	18-Sep-19	19-Sep-19	11-Feb-20	12-Feb-20	-114	100%	0%										
Toilets - TW_L7_Z03																			
3385	TW_L7_Z03_Toilet - MEP 2nd fix	2	04-Jul-19	24-Jul-19	02-May-19 A	04-Feb-20	-155	100%	99%										
3415	TW_L7_Z03_Toilet - Dry Wall Cosing Board	2	24-May-19	28-May-19	15-Jul-19 A	04-Feb-20	-202	100%	95%										
3387	TW_L7_Z03_Toilet - MEP final fix	6	06-Aug-19	12-Aug-19	16-Sep-19 A	12-Feb-20	-146	100%	50%										
3391	TW_L7_Z03_Toilet - Sanitary ware & fittings	18	07-Nov-19	13-Nov-19	23-Sep-19 A	22-Feb-20	-78	100%	20%										
3378	TW_L7_Z03_Toilet - Dry Wall Frame & Board - DR63 (external)	3	15-Jun-19	28-Jun-19	01-Oct-19 A	05-Feb-20	-177	100%	90%										
3381	TW_L7_Z03_Toilet - Ceiling Rods/ Grids	4	28-Jun-19	03-Jul-19	18-Nov-19 A	06-Feb-20	-175	100%	30%										
3390	TW_L7_Z03_Toilet - Wall finishes (tiling)	12	22-Oct-19	06-Nov-19	04-Jan-20 A	15-Feb-20	-78	100%	40%										
3386	TW_L7_Z03_Toilet - Door Frame	2	13-Jun-19	14-Jun-19	03-Feb-20	04-Feb-20	-188	100%	0%										
3416	TW_L7_Z03_Toilet - Ceiling Finishes (painting)	4	01-Aug-19	05-Aug-19	06-Feb-20	10-Feb-20	-150	100%	0%										
3382	TW_L7_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	3	25-Jul-19	31-Jul-19	07-Feb-20	10-Feb-20	-154	100%	0%										
3380	TW_L7_Z03_Toilet - All Other Finishes / Make Good & Clean	12	09-Nov-19	22-Nov-19	21-Feb-20	05-Mar-20	-80	100%	0%										
3379	TW_L7_Z03_Toilet - Door / Ironmong	2	14-Nov-19	15-Nov-19	26-Feb-20	27-Feb-20	-80	100%	0%										
Level 8																			
ABWF & MEP Works																			
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L8_Z01																			
6450	TW_L8_Z01_RF.Area - MEP final fix (excl. offices)	6	26-Jul-19	08-Aug-19	14-Oct-19 A	08-Feb-20	-146	100%	90%										
3365	TW_L8_Z01_RF.Area - Close ceiling (Open Cell Metal) w/ In-situ Cut-Out (excl. offio	10	16-Jul-19	01-Aug-19	18-Dec-19 A	13-Feb-20	-156	100%	30%										
3335	TW_L8_Z01_RF.Area - Final floor finishes (timber flooring)	22	13-Sep-19	11-Oct-19	01-Jun-20	26-Jun-20	-210	100%	0%										
3358	TW_L8_Z01_RF.Area - Bamboo Capping	6	12-Oct-19	18-Oct-19	27-Jun-20	04-Jul-20	-210	100%	0%										
3336	TW_L8_Z01_RF.Offices - Glass Partition & Doors/Ironmong	6	10-Oct-19	18-Oct-19	01-Jul-19 A	08-Feb-20	-88	100%	80%										
3339	TW_L8_Z01_RF.Offices - Wall Painting	15	06-Sep-19	11-Sep-19	02-Oct-19 A	19-Feb-20	-126	100%	40%										
3334	TW_L8_Z01_RF.Offices - MEP 2nd & final fix (offices)	6	06-Sep-19	20-Sep-19	14-Oct-19 A	08-Feb-20	-110	100%	60%										
3333	TW_L8_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	12	13-Aug-19	23-Aug-19	16-Dec-19 A	15-Feb-20	-139	100%	50%										
6461	TW_L8_Z01_RF.Offices - Movable Partition	6	09-Oct-19	15-Oct-19	23-Jun-20	30-Jun-20	-210	100%	0%										
4251	TW_L8_Z01_RF.Offices - Fixed Furniture	6	14-Oct-19	19-Oct-19	30-Jun-20	07-Jul-20	-211	100%	0%										
3340	TW_L8_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	14-Oct-19	26-Oct-19	30-Jun-20	14-Jul-20	-211	100%	0%										
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L8_Z02																			
3348	TW_L8_Z02_BoH - Door Frame & Plastering of Perimeter Edges	6	02-Apr-19	11-Apr-19	09-Sep-19 A	08-Feb-20	-245	100%	57.14%										
3361	TW_L8_Z02_BoH - Wall Epoxy/Emulsion Paint	9	19-Jul-19	05-Aug-19	09-Sep-19 A	12-Feb-20	-152	100%	25%										
3363	TW_L8_Z02_BoH - MEP final fix	6	19-Jul-19	25-Jul-19	16-Sep-19 A	08-Feb-20	-158	100%	90%										
3366	TW_L8_Z02_BoH - Close Dry Wall	4	03-Jun-19	10-Jun-19	23-Sep-19 A	06-Feb-20	-194	100%	85%										
3341	TW_L8_Z02_BoH - Door / Ironmong / Hose Reel Cabs	6	19-Jul-19	30-Jul-19	07-Oct-19 A	11-Feb-20	-156	100%	28.57%										
3342	TW_L8_Z02_BoH - All Other Finishes / Make Good & Clean	12	31-Jul-19	13-Aug-19	07-Feb-20														

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
											Qtr 1			Qtr 2			Qtr 3		
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	3669	TW_L13_Z03_Toilet - Dry Wall Closing Board	8	29-May-19	06-Jun-19	21-Jan-20 A	11-Feb-20	-200	100%	80%									
	3660	TW_L13_Z03_Toilet - Door Frame	2	19-Jun-19	20-Jun-19	06-Feb-20	07-Feb-20	-186	100%	0%									
	3654	TW_L13_Z03_Toilet - All Other Finishes / Make Good & Clean	12	09-Dec-19	21-Dec-19	21-Feb-20	05-Mar-20	-55	100%	0%									
	3653	TW_L13_Z03_Toilet - Door / Ironmong	2	13-Dec-19	14-Dec-19	26-Feb-20	27-Feb-20	-55	100%	0%									
	BoH Kitchen - TW_L13_Z04																		
	3631	TW_L13_Z04_Kitchen - MEP 1st fix	6	01-Apr-19	15-Apr-19	02-May-19 A	08-Feb-20	-242	100%	92%									
	3832	TW_L13_Z04_Kitchen - Wall & Floor Tiles	15	04-May-19	16-May-19	04-Nov-19 A	19-Feb-20	-226	100%	60%									
	3765	TW_L13_Z04_Kitchen - MEP 2nd fix	12	18-Apr-19	25-Apr-19	11-Nov-19 A	15-Feb-20	-240	100%	99%									
	3628	TW_L13_Z04_Kitchen - MEP final Fix	21	21-May-19	24-May-19	23-Dec-19 A	28-Feb-20	-226	100%	10%									
	3831	TW_L13_Z04_Kitchen - Ceiling Paint	4	16-May-19	21-May-19	20-Feb-20	25-Feb-20	-226	100%	0%									
	4136	TW_L13_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	6	21-May-19	28-May-19	28-Feb-20	06-Mar-20	-229	100%	0%									
	Level 14																		
	ABWF & MEP Works																		
	FoH Areas (Offices, Concourse & Lobbies) - TW_L14_Z01																		
	3793	TW_L14_Z01_FoH - MEP 1st fix	3	26-Feb-19	23-Apr-19	02-May-19 A	05-Feb-20	-232	100%	90%									
	3798	TW_L14_Z01_FoH - MEP 2nd fix	5	24-Apr-19	15-May-19	15-Jul-19 A	07-Feb-20	-216	100%	90%									
	3799	TW_L14_Z01_FoH - MEP final fix	9	21-Aug-19	03-Sep-19	23-Dec-19 A	12-Feb-20	-127	100%	20%									
	3791	TW_L14_Z01_FoH - Ceiling Sealer	3	08-Dec-18	14-Dec-18	03-Feb-20*	05-Feb-20	-334	100%	0%									
	3801	TW_L14_Z01_FoH - Wall finishes (painting or sealer)	5	28-Aug-19	02-Sep-19	08-Feb-20	13-Feb-20	-129	100%	0%									
	3803	TW_L14_Z01_FoH - All Other Finishes / Make Good & Clean	12	02-Sep-19	17-Sep-19	25-Feb-20	09-Mar-20	-139	100%	0%									
	BoH Plant Rooms, Corridors & Lift Lobbies - TW_L14_Z02																		
	3594	TW_L14_Z02_BoH - MEP 1st fix	3	13-Apr-19	18-May-19	06-May-19 A	06-Feb-20	-212	100%	90%									
	3596	TW_L14_Z02_BoH - MEP 2nd fix	4	03-Aug-19	23-Aug-19	22-Jul-19 A	08-Feb-20	-133	100%	90%									
	3593	TW_L14_Z02_BoH - Wall & Ceiling Sealer	3	06-Apr-19	11-Apr-19	12-Aug-19 A	05-Feb-20	-242	100%	5%									
	3597	TW_L14_Z02_BoH - Door Frame & Plastering of Perimeter Edges	6	20-May-19	28-May-19	16-Sep-19 A	08-Feb-20	-206	100%	57%									
	3592	TW_L14_Z02_BoH - Misc Metal Works / Access Panels	12	24-Aug-19	30-Aug-19	14-Oct-19 A	15-Feb-20	-133	100%	67%									
	3606	TW_L14_Z02_BoH - MEP final fix	9	11-Sep-19	18-Sep-19	23-Dec-19 A	14-Feb-20	-117	100%	20%									
	3590	TW_L14_Z02_BoH - Door / Ironmong / Hose Reel Cabs	6	24-Aug-19	04-Sep-19	06-Jan-20 A	12-Feb-20	-126	100%	70%									
	3603	TW_L14_Z02_BoH - Wall Plastering/ Rendering	6	29-Mar-19	15-Apr-19	03-Feb-20*	08-Feb-20	-242	100%	0%									
	3604	TW_L14_Z02_BoH - Wall Epoxy/Emulsion Paint	7	24-Aug-19	10-Sep-19	05-Feb-20	12-Feb-20	-121	100%	0%									
	3595	TW_L14_Z02_BoH - Seal Wall Opening	6	20-May-19	25-May-19	07-Feb-20	13-Feb-20	-212	100%	0%									
	3600	TW_L14_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	10	24-Aug-19	04-Sep-19	10-Feb-20	20-Feb-20	-133	100%	0%									
	3591	TW_L14_Z02_BoH - All Other Finishes / Make Good & Clean	12	13-Sep-19	27-Sep-19	14-Feb-20	27-Feb-20	-120	100%	0%									
	3602	TW_L14_Z02_BoH - Floor sealer	2	19-Sep-19	20-Sep-19	15-Feb-20	17-Feb-20	-117	100%	0%									
	Toilets (FoH & BoH) - TW_L14_Z03																		
	3691	TW_L14_Z03_Toilet - MEP 1st fix Ceiling	3	01-Jun-19	29-Jun-19	02-May-19 A	08-Feb-20	-179	100%	90%									
	3687	TW_L14_Z03_Toilet - Dry Wall Frame & One Side Board	3	15-May-19	27-May-19	16-Sep-19 A	05-Feb-20	-204	100%	80%									
	3678	TW_L14_Z03_Toilet - Seal Wall Opening	4	09-Apr-19	11-Apr-19	14-Oct-19 A	10-Feb-20	-246	100%	60%									
	3677	TW_L14_Z03_Toilet - MEP 1st fix Dry Wall	3	28-May-19	11-Jun-19	04-Nov-19 A	07-Feb-20	-194	100%	90%									
	3688	TW_L14_Z03_Toilet - MEP 1st fix Block Wall	2	29-Mar-19	08-Apr-19	04-Nov-19 A	04-Feb-20	-244	100%	90%									
	3679	TW_L14_Z03_Toilet - MEP 2nd fix	11	22-Jul-19	10-Aug-19	11-Nov-19 A	14-Feb-20	-149	100%	90%									
	3681	TW_L14_Z03_Toilet - MEP final fix	12	28-Aug-19	03-Sep-19	16-Dec-19 A	18-Feb-20	-132	100%	10%									
	3685	TW_L14_Z03_Toilet - Sanitary ware & fittings	20	04-Dec-19	12-Dec-19	23-Dec-19 A	25-Feb-20	-55	100%	20%									
	3689	TW_L14_Z03_Toilet - Dry Wall Closing Board	8	12-Jun-19	20-Jun-19	08-Feb-20	17-Feb-20	-194	100%	0%									
	3680	TW_L14_Z03_Toilet - Door Frame	2	02-Jul-19	03-Jul-19	10-Feb-20	11-Feb-20	-179	100%	0%									
	3674	TW_L14_Z03_Toilet - All Other Finishes / Make Good & Clean	12	09-Dec-19	21-Dec-19	21-Feb-20	05-Mar-20	-55	100%	0%									
	3673	TW_L14_Z03_Toilet - Door / Ironmong	2	13-Dec-19	14-Dec-19	26-Feb-20	27-Feb-20	-55	100%	0%									
	BoH Kitchen - TW_L14_Z04																		
	4139	TW_L14_Z04_Kitchen - MEP 1st fix	3	01-Apr-19	15-Apr-19	02-May-19 A	05-Feb-20	-239	100%	92%									
	4143	TW_L14_Z04_Kitchen - Wall & Floor Tiles	10	16-May-19	28-May-19	04-Nov-19 A	13-Feb-20	-211	100%	60%									
	4141	TW_L14_Z04_Kitchen - MEP 2nd fix	7	18-Apr-19	25-Apr-19	11-Nov-19 A	10-Feb-20	-235	100%	98%									
	4144	TW_L14_Z04_Kitchen - MEP final fix	18	28-May-19	31-May-19	23-Dec-19 A	22-Feb-20	-216	100%	20%									
	4145	TW_L14_Z04_Kitchen - Ceiling Paint	4	16-Apr-19	20-Apr-19	14-Feb-20	19-Feb-20	-246	100%	0%									
	4146	TW_L14_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	6	28-May-19	04-Jun-19	24-Feb-20	29-Feb-20	-219	100%	0%									
	Level 15																		
	ABWF & MEP Works																		
	FoH Areas (Offices, Concourse &																		

CMWP - M Target Project Remaining Works Programme_12th Progress Update (DD: 31Jan2020)											Page 16 / 25									
ID	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
											Qtr 1			Qtr 2			Qtr 3			
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
	4166	TW_L16_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	24	03-Aug-19	10-Aug-19	20-Nov-19 A	07-Mar-20	-169	100%	95%										
	4164	TW_L16_Z04_Kitchen - MEP final fix	18	03-Aug-19	07-Aug-19	23-Dec-19 A	29-Feb-20	-166	100%	20%										
	4165	TW_L16_Z04_Kitchen - Ceiling Paint	6	23-May-19	30-May-19	20-Feb-20	26-Feb-20	-220	100%	0%										
Level RF																				
ABWF & MEP Works - TW_RF_Z01 & RF_Z02																				
	4222	TW_RF_Z01 & RF_Z02 - Builders Works Plant Rooms	4	29-Mar-19	13-May-19	01-May-19 A	06-Feb-20	-218	100%	80%										
	4223	TW_RF_Z01 & RF_Z02 - MEP 1st fix Plant Rooms & Service Trenches	7	27-Apr-19	03-Jul-19	06-May-19 A	10-Feb-20	-179	100%	87%										
	4224	TW_RF_Z01 & RF_Z02 - MEP 2nd Fix Plant Rooms & Service Trenches	12	03-Jul-19	14-Aug-19	20-May-19 A	15-Feb-20	-148	100%	88%										
	4225	TW_RF_Z01 - MEP final fix Plant Rooms	15	14-Aug-19	11-Sep-19	23-Sep-19 A	19-Feb-20	-127	100%	40%										
	3833	TW_RF_Z01 & Z02 - All Other Finishes (DOOR) / Make Good & Clean	30	23-Sep-19	09-Oct-19	03-Jun-19 A	07-Mar-20	-121	100%	83%										
EWS (External Wall System)																				
M+ Tower LED System																				
Installation, T&C																				
Installation																				
	77771	TW_LED - Ceiling at Office Areas (L4 to L16) PSU, enclosure box, Epix converter)	24	01-Nov-19	04-Jan-20	01-Nov-19 A	29-Feb-20	-41	100%	19.98%										
	111142	TW_LED - MEP Rooms (L3/5/7/9/11/13/15) AOM/MCB Panels	12	01-Nov-19	30-Nov-19	01-Nov-19 A	15-Feb-20	-57	100%	19.95%										
	111143	POD_TW_LED - Riser & Connection to B2 (fibre optic, conns to Ethernet, B2 AOM,	20	03-Dec-19	15-Jan-20	09-Dec-19 A	07-Mar-20	-38	100%	50%										
	111139	TW_LED - ELV Rooms (L5/7/9/11/13/15) Cabling, RJ45, EQP rack, Ethernet Switch	20	05-Dec-19	15-Jan-20	11-Dec-19 A	07-Mar-20	-38	100%	50%										
	111145	POD_LED - B2 Cntrl Room Works (HDMI/DVI/DVD/LCE-FX2/Monitors)	12	31-Dec-19	14-Jan-20	03-Feb-20	15-Feb-20	-21	100%	0%										
	111162	TW_LED - GCL Property Manag Room (B2-1-026) Power ON Checks, ESSW...	6	20-Dec-19	27-Dec-19	03-Feb-20	08-Feb-20	-29	100%	0%										
	111164	TW_LED - GCL Dismantle Temp FS Hydrant Pipe, Enalrge Opening at Western ST	10	16-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	-33	100%	0%										
	111157	TW_LED - ST West Conceal Conduit & Cable Remedial Works	30	28-Dec-19	10-Feb-20	14-Feb-20	19-Mar-20	-33	76.67%	0%										
	111155	TW_LED - Lighting Rectification Works	42	11-Feb-20	30-Mar-20	30-Mar-20	19-May-20	-41	0%	0%										
T&C																				
	111148	TW_LED - Ad Hoc Connection Test (AOM Checks, Light on floor/facade)	42	20-Dec-19	17-Feb-20	17-Feb-20	06-Apr-20	-41	69.05%	0%										
	111149	TW_LED - Planned Integrated Connection Test (AOM, Light on floor/facade)	30	18-Feb-20	23-Mar-20	07-Apr-20	12-May-20	-41	0%	0%										
	111151	TW_LED - T&C with Consultant Pre-Check (ad hoc)	30	18-Feb-20	23-Mar-20	07-Apr-20	12-May-20	-41	0%	0%										
	111152	TW_LED - T&C with Consultant Planned & Final Inspection (BMU required)	18	24-Mar-20	14-Apr-20	13-May-20	02-Jun-20	-41	0%	0%										
Install EWS (External Wall System - Facade)																				
	3834	TW_EWS - All Other Finishes / Make Good & Clean	30	04-Jul-19	29-Aug-19	01-Jul-19 A	17-Mar-20	-161	100%	25.01%										
	3764	TW_EWS - Install Ancilaries @ Roof (flushings/cladding/cable connections/balustrai	32	04-Jul-19	15-Aug-19	01-Oct-19 A	10-Mar-20	-167	100%	79.96%										
Vertical Transportation																				
Lifts																				
	6436	TW_LT03/04 Central - Staff Lifts (B2F - 13F) - Builders Works	12	18-May-19	18-Jun-19	10-Dec-19 A	15-Feb-20	-195	100%	75%										
	6533	TW_LT03/04 Central - Staff Lifts (B2F - 13F) - Lift Pit/Shaft/Machine Rm MEP 1st, 2	26	19-Jun-19	28-Aug-19	26-Dec-19 A	03-Mar-20	-149	100%	21%										
	6535	TW_LT05/06 Central - Public Lifts (B2F - 16F) - Lift Pit/Shaft/Machine Rm MEP 1st,	13	18-Jun-19	27-Aug-19	23-Jul-19 A	17-Feb-20	-137	100%	82%										
	6537	TW_LT09_FS/10 East - Service Lifts (GF - 16F) - Lift Pit/Shaft/Machine Rm MEP 1st	12	18-Jun-19	28-Aug-19	16-Aug-19 A	15-Feb-20	-136	100%	78%										
	6437	TW_Lifts - All Other Finishes / Make Good & Clean	24	29-Aug-19	26-Sep-19	19-Feb-20	17-Mar-20	-137	100%	0%										
Staircases																				
ST-02a Central																				
	4195	TW_ST02a Central - MEP 1st fix, 2nd fix	6	14-Feb-19	27-Mar-19	06-May-19 A	08-Feb-20	-257	100%	95%										
	4193	TW_ST02a Central - Ceiling Dust Sealer	26	24-Jan-19	01-Mar-19	03-Feb-20*	03-Mar-20	-299	100%	0%										
	4196	TW_ST02a Central - Wall Dust Sealer	26	12-Mar-19	11-Apr-19	03-Feb-20	03-Mar-20	-265	100%	0%										
	4198	TW_ST02a Central - Floor Bamboo Plank 4/F to 11/F	16	11-Jul-19	29-Jul-19	01-Jun-20	18-Jun-20	-265	100%	0%										
	6438	TW_ST02a Central - All Other Finishes (DOOR) / Make Good & Clean	12	23-Jul-19	05-Aug-19	12-Jun-20	26-Jun-20	-265	100%	0%										
ST-02 Central																				
	4186	TW_ST02 Central - MEP 1st fix, 2nd fix	7	14-Feb-19	27-Mar-19	06-May-19 A	10-Feb-20	-258	100%	95%										
	4184	TW_ST02 Central - Ceiling Dust Sealer	26	24-Jan-19	01-Mar-19	02-Mar-20*	31-Mar-20	-323	100%	0%										
	4188	TW_ST02 Central - Wall Dust Sealer	26	12-Mar-19	11-Apr-19	09-Mar-20	08-Apr-20	-295	100%	0%										
	4191	TW_ST02 Central - Floor Dust Sealer	13	22-Apr-19	07-May-19	16-Mar-20	30-Mar-20	-267	100%	0%										
	6440	TW_ST02 Central - All Other Finishes (DOOR) / Make Good & Clean	12	08-May-19	21-May-19	01-Apr-20	15-Apr-20	-268	100%	0%										
ST-03 East Core																				
	4180	TW_ST03_East - MEP 1st fix, 2nd fix	7	01-Aug-19	12-Sep-19	02-May-19 A	10-Feb-20	-118	100%	95%										
	6441	TW_ST03_East - All Other Finishes (DOOR) / Make Good & Clean	36	30-Sep-19	16-Oct-19	16-Sep-19 A	28-Mar-20	-133	100%	25.01%										
	4182	TW_ST03_East - Permanent Hand Rail	6	19-Sep-19	05-Oct-19	23-Sep-19 A	08-Feb-20	-99	100%	95%										
	9872	TW_ST03_East - Metal Balustrade	12	27-Jul-19	24-Aug-19	14-Oct-19 A	15-Feb-20	-139	100%	95%										
	4179	TW_ST03_East - Floor W'proof Screed	26	25-Jul-19	24-Aug-19	25-Nov-19 A	03-Mar-20	-153	100%	50%										
	4183	TW_ST03_East - Stair Nosing Tile	13	21-Sep-19	09-Oct-19	03-Feb-20	17-Feb-20	-104	100%	0%										
	4178	TW_ST03_East - Ceiling & Beam Dust Sealer	21	18-Jul-19	17-Aug-19	02-Mar-20*	25-Mar-20	-178	100%	0%										
	4181	TW_ST03_East - Wall Dust Sealer	21	27-Aug-19	27-Sep-19	02-Mar-20	25-Mar-20	-144	100%	0%										
ST-01 West Core																				
	4170	TW_ST01_East - MEP 1st fix, 2nd fix	7	01-Aug-19	12-Sep-19	06-May-19 A	10-Feb-20	-118	100%	95%										
	4172	TW_ST01_East - Permanent Hand Rail	6	19-Sep-19	05-Oct-19	16-Sep-19 A	08-Feb-20	-99	100%	95%										
	6442	TW_ST01_East - All Other Finishes (DOOR) / Make Good & Clean	33	30-Sep-19	16-Oct-19	16-Sep-19 A	28-Mar-20	-133	100%	25.01%										
	4192	TW_ST01_East - Metal Balustrade	10	27-Jul-19	24-Aug-19	14-Oct-19 A	13-Feb-20	-137	100%	95%										
	4171	TW_ST01_East - Wall Dust Sealer	26	27-Aug-19	27-Sep-19	03-Feb-20	03-Mar-20	-125	100%	0%										
	3982	TW_ST01_East - Floor W'proof Screed	21	25-Jul-19	24-Aug-19	02-Mar-20	25-Mar-20	-172	100%	0%										
	4168	TW_ST01_East - Ceiling & Beam Dust Sealer	21	18-Jul-19	17-Aug-19	02-Mar-20*	25-Mar-20	-178	100%	0%										
	4173	TW_ST01_East - Stair Nosing Tile	13	21-Sep-19	09-Oct-19	02-Mar-20	16-Mar-20	-128	100%	0%										
Testing & Commissioning																				
HVAC																				
	7603	TW_MEP_Wild_Air - Pipes Flushing w/ Water Sample Test	22	03-Sep-19	20-Sep-19	26-Oct-19 A	27-Feb-20	-126	100%	90%										
	7599	TW_MEP_Wild_Air - Hydraulic Test (CWS/CWR)	20	06-Aug-19	02-Sep-19	23-Dec-19 A	25-Feb-20	-139	100%	90%										
	7607	TW_MEP_Wild_Air - AHU SAT & LMCP SAT	12	21-Sep-19	23-Oct-19	30-Jan-20 A	22-Feb-20	-96	100%	30%										
	7608	TW_MEP_Wild_Air - Start Up AHU @ Each Level	12	14-Oct-19	26-Oct-19	17-Feb-20	29-Feb-20	-99	100%	0%										
	7609	TW_MEP_Wild_Air - Air Flow Test	12	28-Oct-19	23-Nov-19	02-Mar-20	14-Mar-20	-87	100%	0%										
	7637	TW_FS - Air Flow & Smoke Extraction Test (Pls Refer to 7609)	12	25-Oct-19	21-Nov-19	02-Mar-20	14-Mar-20	-89	100%	0%										
	7610	TW_MEP_Wild_Air - Air System Balancing	12	25-Nov-19	07-Dec-19	16-Mar-20	28-Mar-20	-87	100%	0%										
	7615	TW_MEP_Wild_Air - AHU Performance Test	36	09-Dec-19	18-Mar-20	30-Mar-20	12-May-20	-45	50%	0%										
Electrical & Controls																				
	9467	TW_POW - Test non-FSD Lifts w/ Permanent Power (8 nos)	12	19-Sep-19	18-Oct-19	01-Oct-19 A	24-Feb-20	-101	100%											

Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Qtr 1			Qtr 2			Qtr 3			
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
ABWF & MEP Works																			
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L2_Z01																			
4780	RDE_L2_Z01_FoH - MEP 2nd fix	20	10-May-19	06-Jun-19	01-Apr-19 A	25-Feb-20	-212	100%	90.94%										
4796	RDE_L2_Z01_FoH - Terrace Balustrade (base frame & glass)	18	27-Jun-19	04-Jul-19	03-Feb-20*	22-Feb-20	-188	100%	0%										
4779a	RDE_L2_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	18			03-Feb-20	22-Feb-20		0%	0%										
4781	RDE_L2_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	19-Feb-20	10-Mar-20	-116	100%	0%										
4785	RDE_L2_Z01_FoH - Floor Sealer	4	17-Oct-19	22-Oct-19	11-Mar-20	16-Mar-20	-116	100%	0%										
4782	RDE_L2_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	14-Apr-20	27-Apr-20	-146	100%	0%										
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L2_Z02																			
4758	RDE_L2_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	18-Mar-19	02-Apr-19	19-Nov-18 A	13-Feb-20	-256	100%	88%										
4753	RDE_L2_Z02_BoH - MEP 2nd fix	12	03-Jul-19	23-Jul-19	01-Apr-19 A	15-Feb-20	-166	100%	85.53%										
4750	RDE_L2_Z02_BoH - Misc Metal Works / Access Panels	48	24-Jul-19	30-Jul-19	01-Aug-19 A	30-Mar-20	-197	100%	84.02%										
4752	RDE_L2_Z02_BoH - Seal Wall Opening	16	03-Jul-19	09-Jul-19	01-Aug-19 A	20-Feb-20	-182	100%	88.02%										
4754	RDE_L2_Z02_BoH - Door Frame & Plastering of Perimeter Edges	18	03-Jul-19	09-Jul-19	16-Sep-19 A	22-Feb-20	-184	100%	63.01%										
4748	RDE_L2_Z02_BoH - Door / Ironmong / Hose Reel Cabs	20	24-Jul-19	01-Aug-19	23-Sep-19 A	26-Feb-20	-167	100%	29.99%										
4756	RDE_L2_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	12	24-Jul-19	01-Aug-19	23-Sep-19 A	19-Feb-20	-161	100%	44.01%										
4759	RDE_L2_Z02_BoH - Wall epoxy/ emulsion paint final coat	52	02-Aug-19	06-Aug-19	11-Nov-19 A	02-Apr-20	-194	100%	31.95%										
4757	RDE_L2_Z02_BoH - Floor sealer	54	06-Aug-19	07-Aug-19	25-Nov-19 A	06-Apr-20	-195	100%	31.01%										
4760	RDE_L2_Z02_BoH - MEP final fix	12	30-Sep-19	15-Oct-19	17-Feb-20	29-Feb-20	-109	100%	0%										
4749	RDE_L2_Z02_BoH - All Other Finishes / Make Good & Clean	5	09-Oct-19	22-Oct-19	22-Apr-20	27-Apr-20	-151	100%	0%										
Toilets - RDE_L2_Z03																			
4777	RDE_L2_Z03_Toilet - MEP 1st fix Ceiling	6	03-Jun-19	27-Jun-19	04-Mar-19 A	08-Feb-20	-181	100%	92%										
4767	RDE_L2_Z03_Toilet - MEP 2nd fix	14	17-Jul-19	30-Jul-19	01-Apr-19 A	19-Feb-20	-163	100%	52%										
4773	RDE_L2_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	52	19-Sep-19	27-Sep-19	17-Jun-19 A	02-Apr-20	-150	100%	23%										
10023	RDE_L2_Z03_Toilet - Dry Wall Frame & One Side Board	4			18-Nov-19 A	06-Feb-20		0%	54%										
10024	RDE_L2_Z03_Toilet - MEP 1st fix Dry Wall	12			03-Feb-20	15-Feb-20		0%	0%										
4772a	RDE_L2_Z03_Toilet - Conc flr curing, polishing & install protection	36			03-Feb-20	14-Mar-20		0%	0%										
4764	RDE_L2_Z03_Toilet - Ceiling Rods/ Grids	5	11-Jul-19	16-Jul-19	10-Feb-20	14-Feb-20	-171	100%	0%										
4766	RDE_L2_Z03_Toilet - Seal Wall Opening	3	11-Dec-18	13-Dec-18	10-Feb-20	12-Feb-20	-341	100%	0%										
4768	RDE_L2_Z03_Toilet - Door Frame	2	28-Jun-19	29-Jun-19	10-Feb-20	11-Feb-20	-181	100%	0%										
10025	RDE_L2_Z03_Toilet - Dry Wall Closing Board	6			14-Feb-20	20-Feb-20		0%	0%										
4765	RDE_L2_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	8	31-Jul-19	08-Aug-19	15-Feb-20	24-Feb-20	-159	100%	0%										
4769	RDE_L2_Z03_Toilet - MEP final fix	6	24-Sep-19	30-Sep-19	25-Feb-20	02-Mar-20	-121	100%	0%										
4776	RDE_L2_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	25-Feb-20	27-Feb-20	-159	100%	0%										
4772	RDE_L2_Z03_Toilet - Finishes Walls	14	02-Sep-19	18-Sep-19	11-Mar-20	26-Mar-20	-152	100%	0%										
4762	RDE_L2_Z03_Toilet - Door / Ironmong	2	28-Sep-19	30-Sep-19	02-Apr-20	03-Apr-20	-149	100%	0%										
4763	RDE_L2_Z03_Toilet - All Other Finishes / Make Good & Clean	6	02-Oct-19	09-Oct-19	21-Apr-20	27-Apr-20	-162	100%	0%										
Kitchen - RDE_L2_Z04																			
4790	RDE_L2_Z04_Kitchen - MEP 2nd fix	4	10-May-19	16-May-19	01-Apr-19 A	06-Feb-20	-214	100%	97.03%										
4795	RDE_L2_Z04_Kitchen - Install door & ironmongery / Make Good & Clean	20	24-Sep-19	30-Sep-19	12-Aug-19 A	25-Feb-20	-116	100%	42.01%										
4778	RDE_L2_Z04_Kitchen - MEP final fix	3	24-Sep-19	26-Sep-19	15-Feb-20	18-Feb-20	-113	100%	0%										
Level 3																			
ABWF & MEP Works																			
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L3_Z01																			
4830	RDE_L3_Z01_FoH - MEP 2nd fix	24	10-May-19	06-Jun-19	01-Apr-19 A	29-Feb-20	-216	100%	75.07%										
4829a	RDE_L3_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	18			03-Feb-20	22-Feb-20		0%	0%										
4831	RDE_L3_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	21-Feb-20	12-Mar-20	-118	100%	0%										
4835	RDE_L3_Z01_FoH - Floor Sealer	4	17-Oct-19	22-Oct-19	13-Mar-20	18-Mar-20	-118	100%	0%										
4832	RDE_L3_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	14-Apr-20	27-Apr-20	-146	100%	0%										
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L3_Z02																			
4808	RDE_L3_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	8	18-Mar-19	02-Apr-19	19-Nov-18 A	11-Feb-20	-254	100%	90%										
4803	RDE_L3_Z02_BoH - MEP 2nd fix	10	03-Jul-19	23-Jul-19	01-Apr-19 A	13-Feb-20	-164	100%	86.9%										
4800	RDE_L3_Z02_BoH - Misc Metal Works / Access Panels	48	24-Jul-19	30-Jul-19	01-Aug-19 A	28-Mar-20	-196	100%	91.02%										
4802	RDE_L3_Z02_BoH - Seal Wall Opening	16	03-Jul-19	09-Jul-19	01-Aug-19 A	20-Feb-20	-182	100%	92.52%										
4806	RDE_L3_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	14	31-Jul-19	08-Aug-19	23-Sep-19 A	18-Feb-20	-154	100%	42.51%										
4798	RDE_L3_Z02_BoH - Door / Ironmong / Hose Reel Cabs	12	24-Jul-19	01-Aug-19	04-Nov-19 A	15-Feb-20	-158	100%	31.99%										
4810	RDE_L3_Z02_BoH - MEP final fix	12	30-Sep-19	15-Oct-19	17-Feb-20	29-Feb-20	-109	100%	0%										
4809	RDE_L3_Z02_BoH - Wall epoxy/ emulsion paint final coat	4	09-Aug-19	13-Aug-19	28-Mar-20	01-Apr-20	-187	100%	0%										
4807	RDE_L3_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	01-Apr-20	02-Apr-20	-187	100%	0%										
4799	RDE_L3_Z02_BoH - All Other Finishes / Make Good & Clean	12	09-Oct-19	22-Oct-19	14-Apr-20	27-Apr-20	-151	100%	0%										
Toilets - RDE_L3_Z03																			
4817	RDE_L3_Z03_Toilet - MEP 2nd fix	8	17-Jul-19	30-Jul-19	09-Apr-19 A	11-Feb-20	-156	100%	95%										
4823	RDE_L3_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	6	08-Oct-19	16-Oct-19	17-Jun-19 A	08-Feb-20	-90	100%	95%										
4818	RDE_L3_Z03_Toilet - Door Frame	2	28-Jun-19	29-Jun-19	12-Aug-19 A	04-Feb-20	-175	100%	78.02%										
4815	RDE_L3_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	12	31-Jul-19	08-Aug-19	01-Nov-19 A	15-Feb-20	-152	100%	56.01%										
4812	RDE_L3_Z03_Toilet - Door / Ironmong	8	17-Oct-19	18-Oct-19	11-Nov-19 A	11-Feb-20	-90	100%	30.01%										
4819	RDE_L3_Z03_Toilet - MEP final fix	18	08-Oct-19	14-Oct-19	20-Jan-20 A	22-Feb-20	-104	100%	15%										
4826	RDE_L3_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	17-Feb-20	19-Feb-20	-152	100%	0%										
4813	RDE_L3_Z03_Toilet - All Other Finishes / Make Good & Clean	6	19-Oct-19	25-Oct-19	21-Apr-20	27-Apr-20	-148	100%	0%										
Kitchen - RDE_L3_Z04																			
4840																			

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
											Qtr 1			Qtr 2			Qtr 3		
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	4917	RDE_L5_Z03_Toilet - Door Frame	2	05-Jul-19	06-Jul-19	03-Feb-20*	04-Feb-20	-170	100%	0%									
	4911	RDE_L5_Z03_Toilet - Door / Ironmong	2	08-Oct-19	09-Oct-19	10-Feb-20	11-Feb-20	-98	100%	0%									
	4918	RDE_L5_Z03_Toilet - MEP final fix	6	28-Sep-19	05-Oct-19	20-Feb-20	26-Feb-20	-113	100%	0%									
	4925	RDE_L5_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	20-Feb-20	22-Feb-20	-155	100%	0%									
	4912	RDE_L5_Z03_Toilet - All Other Finishes / Make Good & Clean	6	10-Oct-19	16-Oct-19	21-Apr-20	27-Apr-20	-156	100%	0%									
Level 6																			
ABWF & MEP Works																			
FoH Areas (Office/ OACF, Passenger Lift Lobbies & Terrace) - RDE_L6_Z01																			
	4593	RDE_L6_Z01_FoH - Ceiling/Wall/Columns Sealer	2	10-Nov-18	15-Nov-18	12-Apr-19 A	04-Feb-20	-358	100%	95.02%									
	4594	RDE_L6_Z01_FoH - Wall/Columns Protection	4	16-Nov-18	22-Nov-18	02-May-19 A	06-Feb-20	-354	100%	54.99%									
	4589	RDE_L6_Z01_FoH - MEP 2nd fix	14	06-Jun-19	05-Jul-19	24-Jun-19 A	18-Feb-20	-183	100%	75.98%									
	4588a	RDE_L6_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	12			03-Feb-20	15-Feb-20		0%	0%									
	4590	RDE_L6_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	07-Feb-20	27-Feb-20	-106	100%	0%									
	4589a	RDE_L6_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	12			17-Feb-20	29-Feb-20		0%	0%									
	4595	RDE_L6_Z01_FoH - Raised Floor	12	17-Oct-19	22-Oct-19	24-Feb-20	07-Mar-20	-110	100%	0%									
	4592	RDE_L6_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	14-Apr-20	27-Apr-20	-146	100%	0%									
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L6_Z02																			
	4568	RDE_L6_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	01-Apr-19	17-Apr-19	11-Mar-19 A	13-Feb-20	-244	100%	84%									
	4560	RDE_L6_Z02_BoH - Seal Wall Opening	6	09-Jul-19	15-Jul-19	05-Aug-19 A	08-Feb-20	-167	100%	72.02%									
	4561	RDE_L6_Z02_BoH - MEP 2nd fix	14	09-Jul-19	29-Jul-19	02-Sep-19 A	18-Feb-20	-163	100%	58.37%									
	4562	RDE_L6_Z02_BoH - Door Frame & Plastering of Perimeter Edges	8	09-Jul-19	13-Jul-19	16-Sep-19 A	11-Feb-20	-170	100%	59.99%									
	4557	RDE_L6_Z02_BoH - Misc Metal Works / Access Panels	48	30-Jul-19	05-Aug-19	02-Oct-19 A	28-Mar-20	-191	100%	69.01%									
	4564	RDE_L6_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	10	09-Jul-19	12-Jul-19	04-Nov-19 A	13-Feb-20	-173	100%	24%									
	4555	RDE_L6_Z02_BoH - Door / Ironmong / Hose Reel Cabs	16	30-Jul-19	06-Aug-19	11-Nov-19 A	21-Feb-20	-159	100%	30%									
	4565	RDE_L6_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	16	30-Jul-19	02-Aug-19	11-Nov-19 A	21-Feb-20	-162	100%	15%									
	4570	RDE_L6_Z02_BoH - MEP final fix	12	16-Oct-19	29-Oct-19	14-Feb-20	27-Feb-20	-95	100%	0%									
	4569	RDE_L6_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	30-Jul-19	01-Aug-19	22-Feb-20	25-Feb-20	-166	100%	0%									
	4567	RDE_L6_Z02_BoH - Floor sealer	2	01-Aug-19	02-Aug-19	25-Feb-20	26-Feb-20	-166	100%	0%									
	4556	RDE_L6_Z02_BoH - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	14-Apr-20	27-Apr-20	-139	100%	0%									
Toilets - RDE_L6_Z03																			
	4587	RDE_L6_Z03_Toilet - MEP 1st fix Ceiling	8	10-Jun-19	04-Jul-19	14-Nov-19 A	11-Feb-20	-178	100%	61.6%									
	4583	RDE_L6_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	34	12-Oct-19	18-Oct-19	25-Nov-19 A	13-Mar-20	-117	100%	20%									
	4577	RDE_L6_Z03_Toilet - MEP 2nd fix	20	18-Jul-19	31-Jul-19	13-Jan-20 A	28-Feb-20	-170	100%	13.67%									
	10002	RDE_L6_Z03_Toilet - Dry Wall Frame & One Side Board	12			03-Feb-20	15-Feb-20		0%	0%									
	4585	RDE_L6_Z03_Toilet - MEP 1st fix Dry Wall	8	20-Feb-19	28-Feb-19	13-Feb-20	21-Feb-20	-291	100%	0%									
	4580	RDE_L6_Z03_Toilet - Floor Screed	4	23-Feb-19	27-Feb-19	17-Feb-20	20-Feb-20	-291	100%	0%									
	10003	RDE_L6_Z03_Toilet - Dry Wall Closing Board	6			20-Feb-20	26-Feb-20		0%	0%									
	4578	RDE_L6_Z03_Toilet - Door Frame	2	05-Jul-19	06-Jul-19	21-Feb-20	22-Feb-20	-186	100%	0%									
	4576	RDE_L6_Z03_Toilet - Seal Wall Opening	3	01-Mar-19	04-Mar-19	27-Feb-20	29-Feb-20	-295	100%	0%									
	4582	RDE_L6_Z03_Toilet - Finishes Walls & Floor Tiling	10	28-Sep-19	11-Oct-19	27-Feb-20	09-Mar-20	-119	100%	0%									
	4574	RDE_L6_Z03_Toilet - Ceiling Rods/ Grids	4	13-Jul-19	17-Jul-19	02-Mar-20	05-Mar-20	-187	100%	0%									
	4575	RDE_L6_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	01-Aug-19	08-Aug-19	04-Mar-20	11-Mar-20	-173	100%	0%									
	4579	RDE_L6_Z03_Toilet - MEP final fix	6	12-Oct-19	18-Oct-19	12-Mar-20	18-Mar-20	-121	100%	0%									
	4586	RDE_L6_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	12-Mar-20	14-Mar-20	-173	100%	0%									
	4572	RDE_L6_Z03_Toilet - Door / Ironmong	2	19-Oct-19	21-Oct-19	14-Mar-20	16-Mar-20	-117	100%	0%									
	4573	RDE_L6_Z03_Toilet - All Other Finishes / Make Good & Clean	6	22-Oct-19	28-Oct-19	21-Apr-20	27-Apr-20	-146	100%	0%									
Level 7																			
ABWF & MEP Works																			
FoH Areas (Office/ OACF, Passenger Lift Lobbies & Terrace) - RDE_L7_Z01																			
	4966	RDE_L7_Z01_FoH - MEP 1st fix (Part 1)	6	16-Jan-19	05-Mar-19	03-Jun-19 A	08-Feb-20	-276	100%	98.85%									
	4973	RDE_L7_Z01_FoH - Terrace Balustrade (base frame & glass)	4	06-Jul-19	12-Jul-19	03-Jun-19 A	06-Feb-20	-167	100%	95.02%									
	4967	RDE_L7_Z01_FoH - MEP 2nd fix	18	06-Jun-19	05-Jul-19	09-Sep-19 A	25-Feb-20	-189	100%	48.22%									
	4966a	RDE_L7_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	18			03-Feb-20*	22-Feb-20		0%	0%									
	4967a	RDE_L7_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	12			24-Feb-20	07-Mar-20		0%	0%									
	4968	RDE_L7_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	26-Feb-20	17-Mar-20	-122	100%	0%									
	4972	RDE_L7_Z01_FoH - Raised Floor	12	17-Oct-19	22-Oct-19	18-Mar-20	31-Mar-20												

Activity											2020									
											Qtr 1			Qtr 2			Qtr 3			
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
ABWF & MEP Works																				
FoH Areas (Office/ OACF, Passenger Lift Lobbies & Terrace) - RDE_L9_Z01																				
5946	RDE_L9_Z01_FoH - MEP 1st fix (Part 1)	6	18-Feb-19	30-Mar-19	17-Jun-19 A	08-Feb-20	-254	100%	95.59%											
5953	RDE_L9_Z01_FoH - Terrace Balustrade (base frame & glass)	4	03-Aug-19	09-Aug-19	08-Jul-19 A	06-Feb-20	-143	100%	90.02%											
5951	RDE_L9_Z01_FoH - Wall/Columns Protection	4	11-Feb-19	16-Feb-19	01-Aug-19 A	06-Feb-20	-288	100%	69.99%											
5947	RDE_L9_Z01_FoH - MEP 2nd fix	20	06-Jul-19	02-Aug-19	14-Oct-19 A	25-Feb-20	-165	100%	30.6%											
5946a	RDE_L9_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	18			03-Feb-20	22-Feb-20		0%	0%											
5947a	RDE_L9_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	12			24-Feb-20	07-Mar-20		0%	0%											
5948	RDE_L9_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	26-Feb-20	17-Mar-20	-122	100%	0%											
5952	RDE_L9_Z01_FoH - Raised Floor	12	17-Oct-19	22-Oct-19	02-Mar-20	14-Mar-20	-116	100%	0%											
5949	RDE_L9_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	14-Apr-20	27-Apr-20	-146	100%	0%											
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L9_Z02																				
5926	RDE_L9_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	8	15-Apr-19	30-Apr-19	02-May-19 A	11-Feb-20	-231	100%	74%											
5919	RDE_L9_Z02_BoH - MEP 1st fix	12	17-Jun-19	15-Jul-19	17-Jun-19 A	15-Feb-20	-173	100%	85.07%											
5922	RDE_L9_Z02_BoH - Door Frame & Plastering of Perimeter Edges	14	16-Jul-19	20-Jul-19	23-Sep-19 A	20-Feb-20	-172	100%	63.9%											
5918	RDE_L9_Z02_BoH - Misc Metal Works / Access Panels	46	06-Aug-19	12-Aug-19	08-Oct-19 A	30-Mar-20	-186	100%	83.78%											
5920	RDE_L9_Z02_BoH - Seal Wall Opening	18	16-Jul-19	22-Jul-19	14-Oct-19 A	22-Feb-20	-173	100%	34.91%											
5921	RDE_L9_Z02_BoH - MEP 2nd fix	20	16-Jul-19	05-Aug-19	14-Oct-19 A	27-Feb-20	-165	100%	28.19%											
5923	RDE_L9_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	16	16-Jul-19	19-Jul-19	15-Nov-19 A	20-Feb-20	-173	100%	24%											
5924	RDE_L9_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	24	06-Aug-19	09-Aug-19	21-Nov-19 A	03-Mar-20	-165	100%	14%											
5916	RDE_L9_Z02_BoH - Door / Ironmong / Hose Reel Cabs	22	06-Aug-19	13-Aug-19	25-Nov-19 A	03-Mar-20	-162	100%	25.04%											
5928	RDE_L9_Z02_BoH - MEP final fix	12	30-Oct-19	12-Nov-19	02-Mar-20	14-Mar-20	-97	100%	0%											
5927	RDE_L9_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	10-Aug-19	13-Aug-19	04-Mar-20	06-Mar-20	-165	100%	0%											
5925	RDE_L9_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	06-Mar-20	07-Mar-20	-165	100%	0%											
5917	RDE_L9_Z02_BoH - All Other Finishes / Make Good & Clean	5	06-Nov-19	19-Nov-19	22-Apr-20	27-Apr-20	-127	100%	0%											
Toilets - RDE_L9_Z03																				
5945	RDE_L9_Z03_Toilet - MEP 1st fix Ceiling	12	17-Jun-19	11-Jul-19	14-Oct-19 A	15-Feb-20	-176	100%	49.95%											
10008	RDE_L9_Z03_Toilet - Dry Wall Frame & One Side Board	14			11-Nov-19 A	20-Feb-20		0%	23%											
5941	RDE_L9_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	42	26-Oct-19	01-Nov-19	18-Nov-19 A	26-Mar-20	-116	100%	20%											
5938	RDE_L9_Z03_Toilet - Floor Screed	24	23-Apr-19	26-Apr-19	20-Nov-19 A	03-Mar-20	-252	100%	65.01%											
5935	RDE_L9_Z03_Toilet - MEP 2nd fix	32	25-Jul-19	07-Aug-19	28-Dec-19 A	18-Mar-20	-180	100%	5.53%											
5943	RDE_L9_Z03_Toilet - MEP 1st fix Dry Wall	8	19-Apr-19	27-Apr-19	21-Feb-20	29-Feb-20	-249	100%	0%											
10009	RDE_L9_Z03_Toilet - Dry Wall Closing Board	6			02-Mar-20	07-Mar-20		0%	0%											
5936	RDE_L9_Z03_Toilet - Door Frame	2	12-Jul-19	13-Jul-19	04-Mar-20	05-Mar-20	-190	100%	0%											
5934	RDE_L9_Z03_Toilet - Seal Wall Opening	3	29-Apr-19	02-May-19	09-Mar-20	11-Mar-20	-255	100%	0%											
5940	RDE_L9_Z03_Toilet - Finishes Walls & Floor Tiling	10	15-Oct-19	25-Oct-19	09-Mar-20	19-Mar-20	-116	100%	0%											
5932	RDE_L9_Z03_Toilet - Ceiling Rods/ Grids	4	20-Jul-19	24-Jul-19	12-Mar-20	16-Mar-20	-190	100%	0%											
5933	RDE_L9_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	15-Aug-19	19-Mar-20	26-Mar-20	-180	100%	0%											
5930	RDE_L9_Z03_Toilet - Door / Ironmong	2	02-Nov-19	04-Nov-19	27-Mar-20	28-Mar-20	-116	100%	0%											
5937	RDE_L9_Z03_Toilet - MEP final fix	6	26-Oct-19	01-Nov-19	27-Mar-20	02-Apr-20	-122	100%	0%											
5944	RDE_L9_Z03_Toilet - Ceiling finishes final coat	3	16-Aug-19	19-Aug-19	27-Mar-20	30-Mar-20	-180	100%	0%											
5931	RDE_L9_Z03_Toilet - All Other Finishes / Make Good & Clean	6	05-Nov-19	11-Nov-19	21-Apr-20	27-Apr-20	-134	100%	0%											
Level 10																				
ABWF & MEP Works																				
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L10_Z01																				
5985	RDE_L10_Z01_FoH - MEP 1st fix	16	14-Mar-19	25-Apr-19	17-Jun-19 A	22-Feb-20	-245	100%	93.81%											
5989	RDE_L10_Z01_FoH - Ceiling/Wall/Columns Sealer	5	01-Mar-19	06-Mar-19	01-Jul-19 A	07-Feb-20	-274	100%	38.01%											
5992	RDE_L10_Z01_FoH - Terrace Balustrade (base frame & glass)	6	16-Sep-19	21-Sep-19	15-Jul-19 A	08-Feb-20	-109	100%	91.26%											
5990	RDE_L10_Z01_FoH - Wall/Columns Protection	6	07-Mar-19	13-Mar-19	01-Aug-19 A	11-Feb-20	-271	100%	69.01%											
5986	RDE_L10_Z01_FoH - MEP 2nd fix	22	17-Aug-19	13-Sep-19	14-Oct-19 A	29-Feb-20	-133	100%	30.6%											
5986a	RDE_L10_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	12			24-Feb-20	07-Mar-20		0%	0%											
5987	RDE_L10_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	02-Mar-20	21-Mar-20	-126	100%	0%											
5991	RDE_L10_Z01_FoH - Raised Floor	12	17-Oct-19	22-Oct-19	02-Mar-20	14-Mar-20	-116	100%	0%											
5988	RDE_L10_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	14-Apr-20	27-Apr-20	-146	100%	0%											
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L10_Z02																				
5965	RDE_L10_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	15-Apr-19	30-Apr-19	06-May-19 A	13-Feb-20	-233	100%	73.02%											
5958	RDE_L10_Z02_BoH - MEP 1st fix	20	17-Jun-19	15-Jul-19	17-Jun-19 A	25-Feb-20														

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
											Qtr 1			Qtr 2			Qtr 3		
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	5360 RDE_L15_Z01_FoH - Close Dry Wall		12	12-Nov-19	25-Nov-19	13-Apr-20	25-Apr-20	-121	100%	0%									
	5284 RDE_L15_Z01_FoH - MEP final fix		18	16-Nov-19	06-Dec-19	15-Apr-20	06-May-20	-119	100%	0%									
	5289 RDE_L15_Z01_FoH - Terrace Balustrade (base frame & glass)		6	16-Nov-19	22-Nov-19	17-Apr-20	23-Apr-20	-121	100%	0%									
	5329 RDE_L15_Z01_FoH - Terrace Timber flooring		6	23-Nov-19	29-Nov-19	24-Apr-20	30-Apr-20	-121	100%	0%									
	9766 RDE_L15_Z01_FoH - Dry wall finishes (paint)		8	26-Nov-19	04-Dec-19	27-Apr-20	06-May-20	-121	100%	0%									
	5285 RDE_L15_Z01_FoH - All Other Finishes / Make Good & Clean		12	05-Dec-19	19-Dec-19	05-May-20	19-May-20	-119	100%	0%									
	5288 RDE_L15_Z01_FoH - Floor Sealer		4	07-Dec-19	12-Dec-19	07-May-20	12-May-20	-119	100%	0%									
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L15_Z02																			
	5262 RDE_L15_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)		14	10-Sep-19	26-Sep-19	03-Feb-20*	18-Feb-20	-113	100%	0%									
	5255 RDE_L15_Z02_BoH - MEP 1st fix		24	27-Sep-19	26-Oct-19	19-Feb-20	17-Mar-20	-113	100%	0%									
	5256 RDE_L15_Z02_BoH - Seal Wall Opening		6	28-Oct-19	02-Nov-19	18-Mar-20	24-Mar-20	-113	100%	0%									
	5257 RDE_L15_Z02_BoH - MEP 2nd fix		18	28-Oct-19	16-Nov-19	18-Mar-20	08-Apr-20	-113	100%	0%									
	5258 RDE_L15_Z02_BoH - Door Frame & Plastering of Perimeter Edges		5	28-Oct-19	01-Nov-19	18-Mar-20	23-Mar-20	-113	100%	0%									
	5259 RDE_L15_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids		4	28-Oct-19	31-Oct-19	18-Mar-20	21-Mar-20	-113	100%	0%									
	5355 RDE_L15_Z02_BoH - Dry Wall Frame & Board (one side)		8	19-Oct-19	28-Oct-19	20-Mar-20	28-Mar-20	-122	100%	0%									
	5356 RDE_L15_Z02_BoH - Dry Wall MEP Services/Conduits (MEP 1st fix)		12	23-Oct-19	05-Nov-19	24-Mar-20	07-Apr-20	-122	100%	0%									
	5357 RDE_L15_Z02_BoH - Close Dry Wall		6	06-Nov-19	12-Nov-19	08-Apr-20	14-Apr-20	-122	100%	0%									
	5251 RDE_L15_Z02_BoH - Door / Ironmong / Hose Reel Cabs		7	18-Nov-19	25-Nov-19	09-Apr-20	16-Apr-20	-113	100%	0%									
	5253 RDE_L15_Z02_BoH - Misc Metal Works / Access Panels		6	18-Nov-19	23-Nov-19	09-Apr-20	15-Apr-20	-113	100%	0%									
	5260 RDE_L15_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs		7	25-Nov-19	02-Dec-19	09-Apr-20	16-Apr-20	-107	100%	0%									
	5263 RDE_L15_Z02_BoH - Wall epoxy/ emulsion paint final coat		3	03-Dec-19	05-Dec-19	17-Apr-20	20-Apr-20	-107	100%	0%									
	5264 RDE_L15_Z02_BoH - MEP final fix		12	03-Dec-19	16-Dec-19	17-Apr-20	30-Apr-20	-107	100%	0%									
	5261 RDE_L15_Z02_BoH - Floor sealer		2	05-Dec-19	06-Dec-19	20-Apr-20	21-Apr-20	-107	100%	0%									
	5252 RDE_L15_Z02_BoH - All Other Finishes / Make Good & Clean		12	10-Dec-19	23-Dec-19	24-Apr-20	08-May-20	-107	100%	0%									
Toilets - RDE_L15_Z03																			
	5278 RDE_L15_Z03_Toilet - Conc kerbs, steel posts & block wall		4	10-Sep-19	13-Sep-19	03-Feb-20*	06-Feb-20	-113	100%	0%									
	5275 RDE_L15_Z03_Toilet - Wproof/Testing & Protective Screed		5	18-Sep-19	23-Sep-19	10-Feb-20	14-Feb-20	-113	100%	0%									
	5279 RDE_L15_Z03_Toilet - MEP 1st fix Block Wall		6	23-Sep-19	28-Sep-19	14-Feb-20	20-Feb-20	-113	100%	0%									
	5274 RDE_L15_Z03_Toilet - Floor Screed		1	24-Sep-19	24-Sep-19	15-Feb-20	15-Feb-20	-113	100%	0%									
	5281 RDE_L15_Z03_Toilet - MEP 1st fix Ceiling		6	25-Sep-19	02-Oct-19	17-Feb-20	22-Feb-20	-113	100%	0%									
	5270 RDE_L15_Z03_Toilet - Seal Wall Opening		1	30-Sep-19	30-Sep-19	21-Feb-20	21-Feb-20	-113	100%	0%									
	5272 RDE_L15_Z03_Toilet - Door Frame		2	03-Oct-19	04-Oct-19	24-Feb-20	25-Feb-20	-113	100%	0%									
	5265 RDE_L15_Z03_Toilet - Wall Plastering (internal & external)		2	05-Oct-19	08-Oct-19	26-Feb-20	27-Feb-20	-113	100%	0%									
	5268 RDE_L15_Z03_Toilet - Ceiling Rods/ Grids		3	09-Oct-19	11-Oct-19	28-Feb-20	02-Mar-20	-113	100%	0%									
	5276 RDE_L15_Z03_Toilet - Finishes Walls & Floor Tiling		3	22-Oct-19	24-Oct-19	28-Feb-20	02-Mar-20	-102	100%	0%									
	5271 RDE_L15_Z03_Toilet - MEP 2nd fix		12	12-Oct-19	15-Oct-19	03-Mar-20	16-Mar-20	-122	100%	0%									
	5277 RDE_L15_Z03_Toilet - Sanitary ware & fittings		2	25-Oct-19	26-Oct-19	03-Mar-20	04-Mar-20	-102	100%	0%									
	5269 RDE_L15_Z03_Toilet - Close ceiling (board) incl. Cut-Outs		3	16-Oct-19	18-Oct-19	17-Mar-20	19-Mar-20	-122	100%	0%									
	5266 RDE_L15_Z03_Toilet - Door / Ironmong		2	28-Oct-19	29-Oct-19	20-Mar-20	21-Mar-20	-115	100%	0%									
	5273 RDE_L15_Z03_Toilet - MEP final fix		1	31-Oct-19	31-Oct-19	20-Mar-20	20-Mar-20	-112	100%	0%									
	5280 RDE_L15_Z03_Toilet - Ceiling finishes final coat		2	19-Oct-19	21-Oct-19	20-Mar-20	21-Mar-20	-122	100%	0%									
	5267 RDE_L15_Z03_Toilet - All Other Finishes / Make Good & Clean		6	01-Nov-19	07-Nov-19	21-Apr-20	27-Apr-20	-137	100%	0%									
Level 15 M/F																			
ABWF & MEP Works																			
FoH Areas (RDE/ Auction House) - RDE_L15M_Z01																			
	5324 RDE_L15M_Z01_FoH - Ceiling/Wall/Columns Sealer		3	10-Sep-19	12-Sep-19	05-Feb-20	07-Feb-20	-115	100%	0%									
	5325 RDE_L15M_Z01_FoH - Wall/Columns Protection		6	13-Sep-19	20-Sep-19	08-Feb-20	14-Feb-20	-115	100%	0%									
	5320 RDE_L15M_Z01_FoH - MEP 1st fix		36	21-Sep-19	04-Nov-19	15-Feb-20	27-Mar-20	-115	100%	0%									
	5372 RDE_L15M_Z01_FoH - Dry Wall Frame & Board (one side)		6	19-Oct-19	25-Oct-19	20-Mar-20	26-Mar-20	-122	100%	0%									
	5321 RDE_L15M_Z01_FoH - MEP 2nd fix		24	11-Nov-19	07-Dec-19	24-Mar-20	21-Apr-20	-106	100%	0%									
	5373 RDE_L15M_Z01_FoH - Dry Wall MEP Services/Conduits (MEP 1st fix)		12	23-Oct-19	05-Nov-19	24-Mar-20	07-Apr-20	-122	100%	0%									
	5374 RDE_L15M_Z01_FoH - Close Dry Wall		4	06-Nov-19	09-Nov-19	08-Apr-20	11-Apr-20	-122	100%	0%									
	5322 RDE_L15M_Z01_FoH - MEP Final Fix		18	09-Dec-19	30-Dec-19	20-Apr-20	11-May-20	-104	100%	0%									
	5323 RDE_L15M_Z01_FoH - All Other Finishes (DOOR) / Make Good & Clean		12	26-Dec-19	09-Jan-20	07-May-20	20-May-20	-104	100%	0%									
	5326 RDE_L15M_Z01_FoH - Floor Sealer		2	31-Dec-19	02-Jan-20	12-May-20	13-May-20	-104	100%	0%									
BoH Plant Rms, Corridor, FS Lift Lobby, Lobbies & Courtyard - RDE_L15M_Z02a, L15M_Z02b & L15M_Z02c																			
	5290 RDE_L15M_Z02a, L15m_Z02b & L15M_Z02c_BoH - Conc. plinths		24	10-Sep-19	24-Oct-19	03-Feb-20	29-Feb-20	-101	100%	0%									
	5300 RDE_L15M_Z02a, L15m_Z02b &																		

CMWP - M Target Project Remaining Works Programme_12th Progress Update (DD: 31Jan2020)											Page 24 / 25								
ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %										
											2020								
											Qtr 1			Qtr 2			Qtr 3		
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
8391	RDE_EWS - Deferred Rem Facade at TC_1B Tie-back Locations	7	18-Jan-20	08-Feb-20	11-May-20	18-May-20	-83	50%	0%										
Miscellaneous EWS & Roof Logo																			
6335	RDE_EWS - Install GF Panels at West	8	09-Sep-19	17-Sep-19	18-Nov-19 A	11-Feb-20	-115	100%	10.6%										
5398a	RDE_EWS - Install L1 Louvre & 3 Windows	12			23-Nov-19 A	15-Feb-20		0%	9.07%										
111117	RDE_RF - Install Pre-Cast Concrete Tube at Rbof (ICGL)	15	13-Jan-20	06-Feb-20	07-Feb-20	24-Feb-20	-15	73.33%	0%										
6334	RDE_EWS - Install GF Panels at East	7	31-Aug-19	07-Sep-19	12-Feb-20	19-Feb-20	-129	100%	0%										
6337	RDE_EWS - Install GF Panels at South	5	24-Sep-19	28-Sep-19	20-Feb-20*	25-Feb-20	-117	100%	0%										
3489	RDE_EWS - Install Louvre 15MF UF to Roof	12	04-Oct-19	18-Oct-19	25-Feb-20	09-Mar-20	-113	100%	0%										
6336	RDE_EWS - Install GF Panels at North	5	18-Sep-19	23-Sep-19	26-Feb-20	02-Mar-20	-127	100%	0%										
6338	RDE_EWS - Install GF Doors	18	19-Oct-19	20-Nov-19	03-Mar-20	23-Mar-20	-97	100%	0%										
8389	RDE_EWS - Install Facade Doors (L2 to L14)	42	21-Nov-19	03-Jan-20	16-Mar-20	05-May-20	-96	100%	0%										
8390	RDE_EWS - All Other Finishes/Make Good & Clean	24	04-Feb-20	02-Mar-20	14-Apr-20	12-May-20	-59	0%	0%										
5390	RDE_RF - Install Pre-Cast Concrete Tube at 1/F GL_G/3-5' (ICGL)	18	28-Dec-19	17-Feb-20	04-May-20	23-May-20	-81	63.89%	0%										
Roof Panels																			
5361	RDE_RF - W/proof/Testing & Protective Screed	48	03-Oct-19	28-Nov-19	14-Feb-20	10-Apr-20	-105	100%	0%										
5364	RDE_RF - Precast Concrete Panels	48	01-Nov-19	27-Dec-19	06-Mar-20	02-May-20	-99	100%	0%										
5363	RDE_RF - Roof Edge Gutter w/ Maintenance Grating	36	10-Sep-19	07-Nov-19	27-Mar-20	09-May-20	-147	100%	0%										
Vertical Transportation																			
Lifts																			
4603	RDE_LT-74/LT-75/LT-76/LT-77 - Passenger lift (2F - 15F) - Lift Pit/Shaft/Overrun MEI	29	05-Sep-19	16-Nov-19	25-Nov-19 A	06-Mar-20	-86	100%	43%										
4610	RDE_LT -All Other Finishes / Make Good & Clean	24	09-Dec-19	07-Jan-20	22-Feb-20	20-Mar-20	-56	100%	0%										
LT-55_FS-Service Lift (B2-15MF)																			
4566	RDE_LT-55_FS - Service lift (B2 - 15MF) - Lift Pit/Shaft/ MEP 1st/ 2nd/Final Fix	16	14-Oct-19	21-Dec-19	19-Oct-19 A	20-Feb-20	-43	100%	70%										
4566a	RDE_LT-55_FS - Service lift (B2 - 15MF) - LMR & remaining works	12	23-Dec-19	12-Feb-20	03-Feb-20*	15-Feb-20	-3	75%	0%										
5010	RDE_LT-55_FS - Service lift (B2 - 15MF) - Temp. FS + lighting provisions	24	09-Dec-19	07-Jan-20	03-Feb-20	29-Feb-20	-39	100%	0%										
Escalators																			
Escalators E-21 to E-24																			
5367	RDE_E-21/E-22_GL_H/1/5-6_GF to 1/F - High Level MEP 1st/ 2nd/Final Fix/ABWfV	17	22-Apr-19	20-May-19	16-Aug-19 A	21-Feb-20	-224	100%	30%										
5368	RDE_E-21/E-22_GL_H/1/5-6_GF to 1/F - Escalator Finishes (glazing, cladding, balus	24	13-Jun-19	11-Jul-19	09-Mar-20	06-Apr-20	-218	100%	0%										
5370	RDE_E-23/E-24_GL_H/1/5-6_1/F to 2/F - High Level MEP 1st/ 2nd/Final Fix/ABWfV	17	22-Apr-19	20-May-19	16-Aug-19 A	21-Feb-20	-224	100%	30%										
5371	RDE_E-23/E-24_GL_H/1/5-6_1/F to 2/F - Escalator Finishes (glazing, cladding, balus	24	13-Jun-19	11-Jul-19	09-Mar-20	06-Apr-20	-218	100%	0%										
Risers																			
Electrical Riser Duct - Main Power Distribution																			
8894	RDE_Duct_D - Pull Cable from GF Coiled Up Cables thru Duct_RDE_D to RDE Lev	12	12-Aug-19	23-Sep-19	01-Jun-19 A	15-Feb-20	-114	100%	79.99%										
8905	RDE_Duct_D - Erect Scaffold @ Riser Duct GL_J 14/F to 15/MF	6	10-Sep-19	17-Sep-19	03-Feb-20	08-Feb-20	-113	100%	0%										
8906	RDE_Duct_D - Apply Sealer @ Riser Duct at GL_J 14/F to 15/MF	6	18-Sep-19	24-Sep-19	10-Feb-20	15-Feb-20	-113	100%	0%										
8907	RDE_Duct_D - Cable Containment through Ducts at GL_J 14/F to 15/MF MEP 1st f	12	25-Sep-19	10-Oct-19	17-Feb-20	29-Feb-20	-113	100%	0%										
8904	RDE_Duct_D - Pull Cable from 14/F Duct RDE_D GL_G+3 to & thru Ducts at GLJ t	12	11-Oct-19	24-Oct-19	04-Mar-20	17-Mar-20	-115	100%	0%										
Staircases																			
ST-71																			
4622	RDE_ST-71 - MEP 1st fix, 2nd fix	12	24-Dec-18	12-Feb-19	08-Apr-19 A	15-Feb-20	-300	100%	90%										
4628	RDE_ST-71 - All Other Finishes (DOOR) / Make Good & Clean	10	22-Mar-19	04-Apr-19	23-Sep-19 A	13-Feb-20	-254	100%	18.04%										
ST-72																			
4633	RDE_ST-72 - MEP 1st fix, 2nd fix	12	24-Dec-18	12-Feb-19	08-Apr-19 A	15-Feb-20	-300	100%	90%										
4638	RDE_ST-72 - All Other Finishes (DOOR) / Make Good & Clean	12	22-Mar-19	04-Apr-19	10-Feb-20	22-Feb-20	-262	100%	0%										
ST-73																			
4643	RDE_ST-73 - MEP 1st fix, 2nd fix	22	26-Aug-19	09-Oct-19	02-May-19 A	27-Feb-20	-112	100%	65%										
4642	RDE_ST-73 - Floor Screed	46	19-Aug-19	18-Sep-19	10-Jun-19 A	26-Mar-20	-152	100%	87.5%										
4645	RDE_ST-73 - Permanent Hand Rail	44	16-Oct-19	30-Oct-19	17-Jun-19 A	24-Mar-20	-116	100%	87.5%										
4646	RDE_ST-73 - Stair Nosing Tile	49	18-Oct-19	01-Nov-19	24-Jun-19 A	30-Mar-20	-119	100%	87.5%										
4648	RDE_ST-73 - All Other Finishes (DOOR) / Make Good & Clean	50	16-Nov-19	29-Nov-19	24-Jun-19 A	07-Apr-20	-101	100%	10%										
4641	RDE_ST-73 - Ceiling Dust Sealer	4	12-Aug-19	10-Sep-19	16-Sep-19 A	06-Feb-20	-116	100%	87.5%										
ST-74																			
4653	RDE_ST-74 - MEP 1st fix, 2nd fix	58	26-Aug-19	09-Oct-19	02-May-19 A	10-Apr-20	-148	100%	65%										
4652	RDE_ST-74 - Floor Screed	49	19-Aug-19	18-Sep-19	10-Jun-19 A	30-Mar-20	-155	100%	87.5%										
4655	RDE_ST-74 - Permanent Hand Rail	54	16-Oct-19	30-Oct-19	17-Jun-19 A	06-Apr-20	-126	100%	87.5%										
4656	RDE_ST-74 - Stair Nosing Tile	58	18-Oct-19	01-Nov-19	24-Jun-19 A	10-Apr-20	-128	100%	87.5%										
4658	RDE_ST-74 - All Other Finishes (DOOR) / Make Good & Clean	62	16-Nov-19	29-Nov-19	24-Jun-19 A	17-Apr-20	-110	100%	10%										
4651	RDE_ST-74 - Ceiling Dust Sealer	4	12-Aug-19	10-Sep-19	09-Sep-19 A	06-Feb-20	-116	100%	87.5%										
Inter-Floor Stair L9 to L12																			
4787	RDE_FoH - Inter-Floor Stair L9 to L12 - Installation Works	52	24-Nov-18	29-Nov-18	09-Jan-20 A	02-Apr-20	-396	100%	25%										
Testing & Commissioning																			
HVAC																			
7645	RDE_MEP_Wild_Air - AHU SAT & LMCP SAT	26	20-Dec-19	21-Jan-20	21-Apr-20	21-May-20	-95	100%	0%										
7643	RDE_MEP_Wild_Air - Hydraulic Test (CWS/CWR) & Pipes Flushing w/ Water Sampl	24	06-Jan-20	10-Feb-20	04-May-20	30-May-20	-93	70.83%	0%										
7646	RDE_MEP_Wild_Air - Start Up AHU @ Each Level	12	22-Jan-20	12-Feb-20	22-May-20	04-Jun-20	-95	25%	0%										
7647	RDE_MEP_Wild_Air - Air Flow Test	24	13-Feb-20	11-Mar-20	05-Jun-20	04-Jul-20	-95	0%	0%										
7648	RDE_MEP_Wild_Air - AHU Performance Test	12	12-Mar-20	25-Mar-20	06-Jul-20	18-Jul-20	-95	0%	0%										
7651	RDE_MEP_Wild_Air - Air System Balancing	36	26-Mar-20	27-Jun-20	20-Jul-20	29-Aug-20	-53	0%	0%										
Electrical & Controls																			
2129	RDE_POW - Test FSD Lifts with Permanenet Power	3	20-Jan-20	20-Jan-20	09-Apr-20	11-Apr-20	-64	100%	0%										
7660	RDE_POW - Power & Distribution Insulation/Polarity Checks	36	24-Dec-19	13-Feb-20	07-May-20	17-Jun-20	-105	72.22%	0%										
7662	RDE_POW - Power & Distribution Functional Components Test	36	09-Jan-20	27-Feb-20	21-May-20	03-Jul-20	-105	38.89%	0%										
7656	RDE_POW - Lighting & Control T&C	24	14-Feb-20	12-Mar-20	18-Jun-20	17-Jul-20	-105	0%	0%										
7659	RDE_POW - BMS Systems Test	24	14-Feb-20	12-Mar-20	18-Jun-20	17-Jul-20	-105	0%	0%										
7653	RDE_POW - UPS T&C	12	28-Feb-20	12-Mar-20	04-Jul-20	17-Jul-20	-105	0%	0%										
7657	RDE_POW - IT Systems Test	12	28-Feb-20	12-Mar-20	04-Jul-20	17-Jul-20	-105	0%	0%										
7658	RDE_POW - AV Systems Test	12	28-Feb-20	12-Mar-20	04-Jul-20	17-Jul-20	-105	0%	0%										
Plumbing & Drainage																			
7649	RDE_P&D - Hydraulic Tests P&D	48	15-Nov-19	11-Jan-20	30-Dec-19 A	13-May-20	-96	100%	29.99%										
7649a	RDE_P&D - Equipment Test & Pumps Rotation Checks	24			15-Apr-20	13-May-20		0%	0%										
Fire Services																			
7650	RDE_FS - FS Hydraulic Test Pipe Works	66	29-Nov-19	11-Jan-20	21-Nov-19 A	09-May-20	-93	100%	50%										
7663	RDE_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	36																	

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %										
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Approved Target CMWP (Rev_0_13 UPD_DD_29 Feb 20)												Qtr 1		2020		Qtr 2		Qtr 3		
												Feb	Mar	Apr	May	Jun	Jul	Aug	ep	
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)																				
Establishment																				
Tower Cranes Establishment & De-establishment																				
7410	TC_3.1 - Demob Tower Crane (crane base @ PODL3 GLE-L11-12)		12	12-Dec-19	27-Dec-19	30-Mar-20	13-Apr-20	-84	100%	0%										
7415	TC_1.B - Demobilise Tower Crane (crane base @ GL2'+J)		6	04-Jan-20	17-Jan-20	20-May-20	26-May-20	-102	100%	0%										
BASEMENT & PODIUM																				
Construction																				
Initial Works, Establishment & Miscellaneous																				
14238a	POD - Architectural Lightings Installation (C41/42/86/90)		12	03-Feb-20	15-Feb-20	06-Jul-20	18-Jul-20	-128	100%	0%										
14238b	POD - Architectural Lightings Installation (C41/42/43/82/83/86)		12	10-Feb-20	22-Feb-20	07-Jul-20	20-Jul-20	-123	100%	0%										
14238c	POD - Architectural Lightings Installation (C50/65/88)		12	17-Feb-20	29-Feb-20	08-Jul-20	21-Jul-20	-118	100%	0%										
*Auditorium > GF_ (SZ7)																				
ABWF Works & MEP Works																				
9328	POD_AUD - All Other Finishes/Remedial/Cleaning Works		30	17-Jan-20	28-Feb-20	13-May-20	16-Jun-20	-91	100%	0%										
Inclined structure High Level Works																				
10054	POD_AUD - MEP works Final Fix in TWG panels		9			24-Feb-20A	11-Mar-20		0%	10%										
1159	POD_AUD - Remove Susp. Work Platform for HL Ceiling Wrks above Inclined Struct		12	15-Nov-19	28-Nov-19	12-Mar-20	25-Mar-20	-92	100%	0%										
9062	POD_AUD - Install LED Screen Panels		12	03-Oct-19	17-Oct-19	04-Jul-20	17-Jul-20	-222	100%	0%										
Inclined structure Low Level Works																				
6859	POD_AUD - Clean Concrete & Glazing Walls		6	10-Jan-20	16-Jan-20	23-Dec-19A	07-Mar-20	-37	100%	90%										
6857	POD_AUD - Install Metal Balustrade (* 2 shifts)		8	21-Dec-19	02-Jan-20	16-Mar-20*	24-Mar-20	-63	100%	0%										
6858	POD_AUD - Erect Metal Scaffold along the wall for curtain install		6	03-Jan-20	09-Jan-20	25-Mar-20	31-Mar-20	-63	100%	0%										
6860	POD_AUD - Install Curtains		9	17-Jan-20	07-Feb-20	16-May-20	26-May-20	-91	100%	0%										
6861	POD_AUD - Dismantle Scaffold (after curtains, conc.glazing remedial wrks)		6	24-Jan-20	14-Feb-20	27-May-20	02-Jun-20	-91	100%	0%										
6856	POD_AUD - Install Plywood Base & Timber Flooring (* 2 shifts) and door/iron		20	28-Nov-19	21-Dec-19	02-Jun-20	26-Jun-20	-149	100%	0%										
Cinemas (B1-GF)																				
ABWF Works & MEP Works																				
4037	POD_Cinema - All Other Finishes/Remedial/Cleaning Works		36	26-Nov-19	08-Jan-20	14-Apr-20	26-May-20	-110	100%	0%										
180 Seats Cinema - POD_LG_Z18a																				
4016	POD_LG_Z18a_C180 - Lowlevel MEP final fix (temp lighting for FS inspection, permai		6	22-Nov-19	03-Dec-19	19-Oct-19A	07-Mar-20	-73	100%	60%										
4023	POD_LG_Z18a_C180 - Install Cinema Screen & MEP		6	12-Nov-19	25-Nov-19	19-Oct-19A	07-Mar-20	-80	100%	60%										
4011	POD_LG_Z18a_C180 - Ceiling MEP final fix (*2 shifts) (temp lighting for FS inspection)		7	04-Sep-19	11-Sep-19	20-Jan-20A	09-Mar-20	-142	100%	60%										
4019	POD_LG_Z18a_C180 - Door & Ironmong		3	19-Nov-19	21-Nov-19	24-Feb-20A	04-Mar-20	-80	100%	20%										
4014	POD_LG_Z18a_C180 - Steps Plywood (*2shifts)		6	27-Sep-19	05-Oct-19	10-Mar-20	16-Mar-20	-129	100%	0%										
4017	POD_LG_Z18a_C180 - Walls finishes (acoustic panels)		21	15-Oct-19	11-Nov-19	31-Mar-20	24-Apr-20	-132	100%	0%										
4010a	POD_LG_Z18a_C180 - Close Ceilings (acoustic panels over with permanent lighting)		12			17-Apr-20*	02-May-20		0%	0%										
4015	POD_LG_Z18a_C180 - Install Carpets (*2 shifts)		7	21-Nov-19	29-Nov-19	24-Apr-20	04-May-20	-123	100%	0%										
4036	POD_LG_Z18a_C180 - Install Curtain		3	26-Nov-19	28-Nov-19	16-May-20	19-May-20	-137	100%	0%										
4020	POD_LG_Z18a_C180 - Install Seating		12	30-Nov-19	13-Dec-19	04-Jul-20	17-Jul-20	-173	100%	0%										
60 Seats Cinema - POD_LG_Z18b																				
1115	POD_LG_Z18b_C60 - Install Cinema Screen & MEP		6	17-Oct-19	23-Oct-19	17-Oct-19A	07-Mar-20	-108	100%	60%										
1119	POD_LG_Z18b_C60 - Low-level MEP final fix (temp lighting for FS inspection, perman		6	30-Oct-19	07-Nov-19	18-Oct-19A	07-Mar-20	-95	100%	60%										
1109	POD_LG_Z18b_C60 - Ceiling MEP final fix		6	29-Aug-19	04-Sep-19	20-Jan-20A	07-Mar-20	-147	100%	60%										
1116	POD_LG_Z18b_C60 - Door & Ironmong		3	24-Oct-19	26-Oct-19	24-Feb-20A	04-Mar-20	-102	100%	20%										
1112	POD_LG_Z18b_C60 - Steps Plywood		6	20-Sep-19	26-Sep-19	09-Mar-20	14-Mar-20	-135	100%	0%										
1113	POD_LG_Z18b_C60 - Walls finishes (acoustic panels)		12	02-Oct-19	16-Oct-19	11-Apr-20	24-Apr-20	-154	100%	0%										
1108a	POD_LG_Z18b_C60 - Close Ceilings (acoustic panels incl permanent lighting)		8			18-Apr-20	27-Apr-20		0%	0%										
1118	POD_LG_Z18b_C60 - Install Carpets		4	28-Oct-19	31-Oct-19	25-Apr-20	29-Apr-20	-145	100%	0%										
1117	POD_LG_Z18b_C60 - Install Curtain		2	24-Oct-19	25-Oct-19	16-May-20	18-May-20	-165	100%	0%										
1121	POD_LG_Z18b_C60 - Install Seating		7	01-Nov-19	08-Nov-19	18-Jul-20	25-Jul-20	-210	100%	0%										
40 Seats Cinema - POD_LG_Z18c																				
1137	POD_LG_Z18c_C40 - Install Cinema Screen & MEP		6	04-Oct-19	11-Oct-19	17-Oct-19A	07-Mar-20	-118	100%	60%										
1142	POD_LG_Z18c_C40 - Low-level MEP final fix (temp lighting for FS inspection, perman		6	18-Oct-19	26-Oct-19	18-Oct-19A	07-Mar-20	-105	100%	60%										
1131	POD_LG_Z18c_C40 - Ceiling MEP final fix		6	19-Aug-19	24-Aug-19	20-Jan-20A	07-Mar-20	-156	100%	60%										
1139	POD_LG_Z18c_C40 - Door & Ironmong		3	12-Oct-19	15-Oct-19	24-Feb-20A	04-Mar-20	-112	100%	20%										
1134	POD_LG_Z18c_C40 - Steps Plywood		6	07-Sep-19	13-Sep-19	09-Mar-20*	14-Mar-20	-145	100%	0%										
1141	POD_LG_Z18c_C40 - Install Carpets		4	16-Oct-19	19-Oct-19	16-Mar-20	19-Mar-20	-121	100%	0%										
1135	POD_LG_Z18c_C40 - Walls finishes (acoustic panels)		12	19-Sep-19	03-Oct-19	11-Apr-20	24-Apr-20	-164	100%	0%										
1130a	POD_LG_Z18c_C40 - Close Ceilings (acoustic panels incl permanent lighting)		6			17-Apr-20	24-Apr-20		0%	0%										
1140	POD_LG_Z18c_C40 - Install Curtain		2	12-Oct-19	14-Oct-19	16-May-20	18-May-20	-175	100%	0%										
1143	POD_LG_Z18c_C40 - Install Seating		7	21-Oct-19	28-Oct-19	27-Jul-20	03-Aug-20	-227	100%	0%										
Moving Image Centre Lobby/Bar & Museum Shop No.2 (B1-GF) - POD_B1_Z09b																				
ABWF & MEP Works_ (SZ7)																				
8725	POD_B1_Z09b - MEP 1st fix (*2 shifts)		3	24-Aug-19	09-Oct-19	16-Sep-19A	04-Mar-20	-117	100%	86%										
8728	POD_B1_Z09b - MEP 2nd fix (*2 shifts)		5	19-Oct-19	06-Nov-19	18-Nov-19A	06-Mar-20	-95	100%	42%										
8727	POD_B1_Z09b - Ceiling Grids Moving Image & Espresso Only (*2 shifts)		2	09-Oct-19	19-Oct-19	13-Jan-20A	04-Mar-20	-108	100%	90%										
8734	POD_B1_Z09b - Door / Ironmong		3	24-Dec-19	31-Dec-19	20-Jan-20A	05-Mar-20	-47	100%	50%										
8730	POD_B1_Z09b - Close ceiling (panels) w/ In-situ Cut-Out of Openings (*2 shifts)		12	06-Nov-19	22-Nov-19	05-Mar-20	18-Mar-20	-91	100%	0%										
8726a	POD_B1_Z09b - Install security shutter		6			05-Mar-20	11-Mar-20		0%	0%										
8731	POD_B1_Z09b - MEP final fix		9	23-Nov-19	03-Dec-19	13-Mar-20	24-Mar-20	-86	100%	0%										
8732	POD_B1_Z09b - Wall finishes (subframe, ply + timber) @ Espresso Bar		12	27-Nov-19	10-Dec-19	11-May-20*	23-May-20	-131	100%	0%										
8729	POD_B1_Z09b - Floor finishes (resilient layer, ply + timber) @ MIC Lob & Esp. Bar		11	11-Dec-19	23-Dec-19	25-May-20	05-Jun-20	-131	100%	0%										
8735	POD_B1_Z09b - Install FF&E		12	24-Dec-19	08-Jan-20	04-Jul-20	17-Jul-20	-153	100%	0%										
8733	POD_B1_Z09b - All Other Finishes / Make Good & Clean		12	02-Jan-20	15-Jan-20	11-Jul-20	24-Jul-20	-153	100%	0%										
Lecture Theatre & Adjacent Areas																				
ABWF Works & MEP Works																				
8076	POD_GF_Z04 - All Other Finishes (blackout curtain)/Make Good & Clean		24	12-Dec-19	10-Jan-20	04-Jul-20	31-Jul-20	-163	100%	0%										
Lecture Theatre, Lobby & Adjacent BoH Rooms @ G.L.C-D+/-11-14 - POD_GF_Z04																				
8089	POD_GF_Z04_LTH - MEP 2nd Fix		2	10-Sep-19	02-Oct-19	19-Aug-19A	07-Mar-20	-125	100%	99%										
8088	POD_GF_Z04_LTH - Dry Wall Frame & Board (one side)		3	11-Jul-19	22-Jul-19	18-Nov-19A	04-Mar-20	-182	100%	60%										
8090	POD_GF_Z04_LTH - Dry Wall MEP Services/Conduits MEP 1st fix		2	23-Jul-19	05-Aug-19	21-Nov-19A	05-Mar-20	-171	100%	90%										
8097	POD_GF_Z04_LTH - Ceiling rods		2	11-Jul-19	18-Jul-19	21-Nov-19A	03-Mar-20	-184	100%	55%										
8098	POD_GF_Z04_LTH - Ceiling grids		4	30-Aug-19	07-Sep-19	25-Nov-19A	05-Mar-20	-142	100%	55%										
8091	POD_GF_Z04_LTH - Close Dry Wall		5	18-Sep-19	02-Oct-19	20-Jan-20A	10-Mar-20	-127												

Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
									Qtr 1		Qtr 2			Qtr 3			
									Feb	Mar	Apr	May	Jun	Jul	Aug	ep	
8026	POD_GF_Z06a_FoH Toilet- Conc flr curing, polishing & install protection	4	21-Aug-19	03-Oct-19	14-Nov-19A	05-Mar-20	-122	100%	93%								
8006	POD_GF_Z06a_FoH Toilet- Wall Tile Finishes	3	04-Oct-19	15-Oct-19	13-Jan-20A	07-Mar-20	-115	100%	95%								
7999	POD_GF_Z06a_FoH Toilet- Close ceiling (board) incl. Cut-Outs	5	02-Aug-19	09-Aug-19	17-Feb-20A	06-Mar-20	-168	100%	60%								
8010	POD_GF_Z06a_FoH Toilet- Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	24-Feb-20A	09-Mar-20	-167	100%	40%								
8003	POD_GF_Z06a_FoH Toilet- MEP final fix	6	14-Aug-19	20-Aug-19	10-Mar-20	16-Mar-20	-167	100%	0%								
8007	POD_GF_Z06a_FoH Toilet- Cubicle partitions & sanitary ware & fittings	6	16-Oct-19	22-Oct-19	14-Apr-20	20-Apr-20	-145	100%	0%								
7996	POD_GF_Z06a_FoH Toilet- Door/Ironmong	2	23-Oct-19	24-Oct-19	21-Apr-20	22-Apr-20	-145	100%	0%								
Toilet Lobby/ Vestibule & Baby Care Room																	
8021	POD_GF_Z06a_FoH ToiletLob - Conc flr curing, polishing & install protection	3	21-Aug-19	03-Oct-19	14-Nov-19A	05-Mar-20	-122	100%	90%								
8022	POD_GF_Z06a_FoH ToiletLob - Ceiling rods	2	18-May-19	21-May-19	27-Nov-19A	03-Mar-20	-232	100%	30%								
8017	POD_GF_Z06a_FoH ToiletLob - Ceiling grids	2	13-Jun-19	14-Jun-19	17-Feb-20A	04-Mar-20	-213	100%	20%								
8019a	POD_GF_Z06a_FoH ToiletLob - Ceiling finishes (MR Gypsum/Plywood backing for flr	6			04-Mar-20	10-Mar-20		0%	0%								
8020	POD_GF_Z06a_FoH ToiletLob - MEP final fix	6	19-Jul-19	25-Jul-19	11-Mar-20	17-Mar-20	-190	100%	0%								
8019	POD_GF_Z06a_FoH ToiletLob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	24-Jun-20	02-Jul-20	-285	100%	0%								
8025	POD_GF_Z06a_FoH ToiletLob - Wall Finishes (Ply + Timber)	6	04-Oct-19	11-Oct-19	03-Jul-20	09-Jul-20	-220	100%	0%								
BoH of Learning Centre (Lift Lobby & MEP) - POD_GF_Z06b																	
8036	POD_GF_Z06b_BoH - B'wall, tie both holes, plaster, screed, Sealer	2	18-May-19	08-Jun-19	23-Sep-19A	03-Mar-20	-217	100%	95%								
8041	POD_GF_Z06b_BoH - Door & Ironmong, access panels	3	25-Jul-19	31-Jul-19	23-Dec-19A	05-Mar-20	-175	100%	90%								
8039	POD_GF_Z06b_BoH - MEP final fix	3	19-Jul-19	22-Jul-19	02-Mar-20	04-Mar-20	-182	100%	0%								
8040	POD_GF_Z06b_BoH - Floor sealer	2	23-Jul-19	24-Jul-19	05-Mar-20	06-Mar-20	-182	100%	0%								
Learning Centre & Associated Areas - POD_L1_Z01																	
FoH Learning Centre incl. Corridor & Lift Lobby - POD_L1_Z01																	
9682	POD_L1_Z01_LC - Install Glazing Partition	6	25-Nov-19	07-Dec-19	21-Nov-19A	20-Mar-20	-80	100%	90%								
9732	POD_L1_Z01_LC - Close Dry Wall	3	09-Jul-19	11-Jul-19	16-Dec-19A	04-Mar-20	-191	100%	50%								
8141	POD_L1_Z01_LC - Doors & Ironmong	3	23-Dec-19	30-Dec-19	20-Jan-20A	04-Mar-20	-48	100%	70%								
8144	POD_L1_Z01_LC - MEP final fix	9	02-Oct-19	12-Oct-19	02-Mar-20	11-Mar-20	-120	100%	0%								
9678	POD_L1_Z01_LC - Install Metal Guard Rail @ Slab Edges	12	13-Jun-19	26-Jun-19	05-Mar-20	18-Mar-20	-215	100%	0%								
9733	POD_L1_Z01_LC - Wall finishes on dry wall (timber panels)	6	02-Oct-19	09-Oct-19	01-Jun-20	06-Jun-20	-196	100%	0%								
9681	POD_L1_Z01_LC - Install Movable Partition	6	17-Sep-19	30-Sep-19	03-Jun-20	09-Jun-20	-204	100%	0%								
8142	POD_L1_Z01_LC - Floor finishes (resilient layer, ply + timber, floor sealer)	12	18-Nov-19	30-Nov-19	10-Jun-20	23-Jun-20	-165	100%	0%								
8191	POD_L1_Z01_LC - Facade timber mullion capping	12	02-Dec-19	14-Dec-19	24-Jun-20	09-Jul-20	-165	100%	0%								
8146	POD_L1_Z01_LC - Install FF&E	12	09-Dec-19	21-Dec-19	18-Jul-20	31-Jul-20	-178	100%	0%								
8143	POD_L1_Z01_LC - All Other Finishes / Make Good & Clean	12	23-Dec-19	07-Jan-20	25-Jul-20	07-Aug-20	-172	100%	0%								
Toilets - Learning Centre - POD_L1_Z01																	
Toilet Block																	
8178	POD_L1_Z01_FoH Toilet- Conc flr curing, polishing & install protection	3	31-Aug-19	15-Oct-19	15-Nov-19A	04-Mar-20	-112	100%	90%								
8154	POD_L1_Z01_FoH Toilet- Door Frame	2	06-Jul-19	08-Jul-19	25-Nov-19A	03-Mar-20	-193	100%	30%								
8158	POD_L1_Z01_FoH Toilet- Wall tile Finishes	2	16-Oct-19	24-Oct-19	13-Jan-20A	06-Mar-20	-106	100%	90%								
8151	POD_L1_Z01_FoH Toilet- Close ceiling (board) incl. Cut-Outs	3	14-Aug-19	20-Aug-19	10-Feb-20A	04-Mar-20	-157	100%	70%								
8162	POD_L1_Z01_FoH Toilet- Ceiling finishes final coat	3	21-Aug-19	23-Aug-19	17-Feb-20A	06-Mar-20	-156	100%	40%								
8155	POD_L1_Z01_FoH Toilet- MEP final fix	6	24-Aug-19	30-Aug-19	07-Mar-20	13-Mar-20	-156	100%	0%								
8159	POD_L1_Z01_FoH Toilet- Cubicle partitions & sanitary ware & fittings	6	25-Oct-19	31-Oct-19	14-Apr-20	20-Apr-20	-137	100%	0%								
8148	POD_L1_Z01_FoH Toilet- Door/Ironmong	2	01-Nov-19	02-Nov-19	21-Apr-20	22-Apr-20	-137	100%	0%								
Toilet Lobby/ Vestibule																	
8174	POD_L1_Z01_FoH ToiletLob - Ceiling rods	2	25-May-19	28-May-19	02-Mar-20*	03-Mar-20	-226	100%	0%								
8171a	POD_L1_Z01_FoH ToiletLob - Ceiling finishes (MR Gypsum/Plywood backing for timb	6			02-Mar-20	07-Mar-20		0%	0%								
8169	POD_L1_Z01_FoH ToiletLob - Ceiling grids	2	13-Jun-19	14-Jun-19	04-Mar-20	05-Mar-20	-214	100%	0%								
8172	POD_L1_Z01_FoH ToiletLob - MEP final fix	6	25-Jul-19	31-Jul-19	09-Mar-20	14-Mar-20	-183	100%	0%								
8171	POD_L1_Z01_FoH ToiletLob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	10-Jul-20	16-Jul-20	-297	100%	0%								
8177	POD_L1_Z01_FoH ToiletLob - Wall finishes (Ply + Timber)	6	18-Jul-19	24-Jul-19	17-Jul-20	23-Jul-20	-297	100%	0%								
8173	POD_L1_Z01_FoH ToiletLob - Floor finishes (resilient layer, ply + timber)	6	18-Nov-19	23-Nov-19	24-Jul-20	30-Jul-20	-201	100%	0%								
Moving Image Centre (GF-1M) - POD_GF_Z01																	
ABWF & MEP Works_(SZ7)																	
8790	POD_GF-1M_Z01 - MEP 2nd fix	3	12-Aug-19	31-Aug-19	07-Oct-19A	10-Mar-20	-152	100%	98%								
8738	POD_GF-1M_Z01 - Ceiling & wall sealer	3	08-May-19	21-May-19	21-Oct-19A	04-Mar-20	-233	100%	25%								
8743a	POD_GF-1M_Z01 - Install security shutters	3			10-Feb-20A	06-Mar-20		0%	80%								
8744	POD_GF-1M_Z01 - Floor concrete pavers	15	20-Sep-19	15-Oct-19	24-Feb-20A	18-Mar-20	-124	100%	30%								
8742	POD_GF-1M_Z01 - MEP final fix	9	09-Sep-19	19-Sep-19	04-Mar-20	13-Mar-20	-140	100%	0%								
8746	POD_GF-1M_Z01 - Install FF&E	12	16-Oct-19	29-Oct-19	25-Jul-20	07-Aug-20	-230	100%	0%								
8745	POD_GF-1M_Z01 -All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	01-Aug-20	14-Aug-20	-230	100%	0%								
Found & Industrial Spaces (B2-GF) - POD_B2_Z13																	
ABWF Works & MEP Works																	
7839	POD_B2_Z13_Found/Indust_S - Doors & Ironmong	2	20-Jan-20	21-Jan-20	20-Mar-20	21-Mar-20	-45	100%	0%								
7827	POD_Found/Indust_S -All Other Finishes/Remedials	30	22-Jan-20	04-Mar-20	30-Jun-20	04-Aug-20	-127	90%	0%								
Industrial Space																	
3932b	POD_B2_Z13_Indust_S - MEP Light Fittings (under Deck) final fix	2			08-Jan-20A	03-Mar-20		0%	94%								
8923b	POD_B2_Z13_Indust_S - Floor Finishes (resilient layer, plywood base)	24			11-Apr-20	09-May-20		0%	0%								
8923	POD_B2_Z13_Indust_S - Floor Finishes (Timber)	30	20-Nov-19	16-Jan-20	11-May-20	13-Jun-20	-119	100%	0%								
Found Space_(SZ1, SZ2a & SZ2b)																	
6931	POD_B2_Z13_Found_S - MEP 1st,2nd & final fix	3	04-Jul-19	26-Sep-19	24-Sep-19A	04-Mar-20	-126	100%	83%								
6929	POD_B2_Z13_Found_S - Wall Sealer	6	19-Jun-19	10-Jul-19	22-Oct-19A	07-Mar-20	-195	100%	10%								
6927	POD_B2_Z13_Found_S - Ceiling Sealer	3	06-Jun-19	18-Jun-19	18-Nov-19A	04-Mar-20	-210	100%	80%								
7851	POD_B2_Z13_Found_S - 2no. SR3 O'S Door & Iron. (Use Temp for FSD)	3	16-Sep-19	18-Sep-19	10-Feb-20A	06-Mar-20	-135	100%	50%								
7851a	POD_B2_Z13_Found_S - 2no. SR3 O'S Door & Iron. (Permanent)	4			17-Feb-20A	02-Jun-20		0%	50%								
6935a	POD_B2_Z13_Found_S - Floor Finishes (resilient layer, plywood base)	24			18-May-20	13-Jun-20		0%	0%								
6935	POD_B2_Z13_Found_S - Floor Finishes (Timber)	30	22-Nov-19	18-Jan-20	15-Jun-20	2											

Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
									Qtr 1		Qtr 2		Qtr 3		Qtr 4		
									Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
7559	POD_B2_Z0506_Toilets-All Other Finishes / Make Good & Clean	12	25-Nov-19	07-Dec-19	18-May-20	30-May-20	-139	100%	0%								
Toilet Block																	
6739	POD_B2_Z05_FoH Toilet- MEP1stfix Ceiling	2	06-May-19	29-May-19	23-Apr-19A	03-Mar-20	-225	100%	95%								
6729	POD_B2_Z05_FoH Toilet- MEP2nd fix	4	12-Jun-19	25-Jun-19	07-Oct-19A	07-Mar-20	-207	100%	80%								
6731	POD_B2_Z05_FoH Toilet- MEPfinal fix	9	08-Jul-19	13-Jul-19	14-Oct-19A	16-Mar-20	-199	100%	35%								
6763	POD_B2_Z05_FoH Toilet- Conc flr curing, polishing & install protection	9	15-Jul-19	24-Aug-19	16-Dec-19A	19-Mar-20	-166	100%	50%								
6726	POD_B2_Z05_FoH Toilet- Ceiling Rods & Grids	3	06-Jun-19	11-Jun-19	25-Dec-19A	05-Mar-20	-217	100%	40%								
6734	POD_B2_Z05_FoH Toilet- Wall tile finishes	6	26-Aug-19	04-Sep-19	24-Feb-20A	07-Mar-20	-147	100%	30%								
6727	POD_B2_Z05_FoH Toilet- Close ceiling (board) incl. Cut-Outs	6	26-Jun-19	03-Jul-19	04-Mar-20	10-Mar-20	-203	100%	0%								
6730	POD_B2_Z05_FoH Toilet- Door Frame	2	30-May-19	31-May-19	04-Mar-20	05-Mar-20	-225	100%	0%								
6738	POD_B2_Z05_FoH Toilet- Ceiling finishes final coat	3	04-Jul-19	06-Jul-19	10-Mar-20	12-Mar-20	-202	100%	0%								
6735	POD_B2_Z05_FoH Toilet- Cubicle partitions & sanitary ware & fittings	6	05-Sep-19	11-Sep-19	14-Apr-20	20-Apr-20	-177	100%	0%								
6724	POD_B2_Z05_FoH Toilet- Door/Ironmong	2	12-Sep-19	13-Sep-19	21-Apr-20	22-Apr-20	-177	100%	0%								
Toilet Lobby/ Vestibule																	
7552	POD_B2_Z05_FoH ToiletLob - MEP 1stfix	2	15-Apr-19	27-Apr-19	13-May-19A	03-Mar-20	-251	100%	94%								
7554	POD_B2_Z05_FoH ToiletLob - MEP2nd fix	5	02-May-19	08-May-19	07-Oct-19A	07-Mar-20	-247	100%	80%								
7557	POD_B2_Z05_FoH ToiletLob - MEPfinal fix	8	22-Jul-19	27-Jul-19	14-Oct-19A	13-Mar-20	-185	100%	10%								
7556a	POD_B2_Z05_FoH ToiletLob - Wall finishes (Plywood backing)	4			16-Jan-20A	07-Mar-20		0%	70%								
7551	POD_B2_Z05_FoH ToiletLob - Ceiling rods	2	11-Apr-19	13-Apr-19	02-Mar-20	03-Mar-20	-263	100%	0%								
7553	POD_B2_Z05_FoH ToiletLob - Ceiling grids	2	29-Apr-19	30-Apr-19	04-Mar-20	05-Mar-20	-251	100%	0%								
7555a	POD_B2_Z05_FoH ToiletLob - Ceiling finishes (Plywood backing for Timber fin)	4			06-Mar-20	10-Mar-20		0%	0%								
7558a	POD_B2_Z05_FoH ToiletLob - Floor finishes (resilient layer, plywood base)	4			09-Mar-20	12-Mar-20		0%	0%								
7555	POD_B2_Z05_FoH ToiletLob - Ceiling finishes (Timber)	4	11-Jul-19	15-Jul-19	11-May-20*	14-May-20	-247	100%	0%								
7556	POD_B2_Z05_FoH ToiletLob - Wall finishes (Timber)	4	15-Jul-19	20-Jul-19	15-May-20	19-May-20	-246	100%	0%								
7558	POD_B2_Z05_FoH ToiletLob - Floor finishes (Timber)	4	18-Nov-19	23-Nov-19	20-May-20	23-May-20	-145	100%	0%								
BoH Toilets - POD_B2_Z06																	
6751	POD_B2_Z06_BoH Toilet- MEP 1stfix (rem works)	2	13-Apr-19	29-Apr-19	23-Apr-19A	03-Mar-20	-250	100%	95%								
6755	POD_B2_Z06_BoH Toilet- MEP2nd fix	4	14-May-19	27-May-19	26-Apr-19A	06-Mar-20	-230	100%	90%								
6759	POD_B2_Z06_BoH Toilet- MEPfinal fix	6	24-Jun-19	29-Jun-19	28-Oct-19A	11-Mar-20	-206	100%	50%								
6756	POD_B2_Z06_BoH Toilet- Close ceiling (board) incl. Cut-Outs	6	28-May-19	05-Jun-19	18-Nov-19A	09-Mar-20	-224	100%	40%								
6761	POD_B2_Z06_BoH Toilet- Door/ Ironmong	2	02-Jul-19	03-Jul-19	23-Dec-19A	03-Mar-20	-197	100%	90%								
6760	POD_B2_Z06_BoH Toilet- Cubicle partitions & sanitary ware & fittings	6	24-Jun-19	29-Jun-19	17-Feb-20A	20-Apr-20	-239	100%	65%								
6757	POD_B2_Z06_BoH Toilet- Ceiling finishes final coat	4	06-Jun-19	11-Jun-19	10-Mar-20	13-Mar-20	-224	100%	0%								
BoH Other Rooms, Lobbies, Non-FR Corridors, Loading/Unloading Bays/ Docks - POD_B2_Z07 & B2_Z08																	
6843	POD_B2_Z0708_BoH-All Other Finishes / Make Good & Clean	18	10-Feb-20	29-Feb-20	24-Jun-20	16-Jul-20	-114	100%	0%								
BoH Loading/ Unloading Bays/ Docks - POD_B2_Z07																	
7425	POD_B2_Z07_BoH- MEP 2nd fix	2	19-Jun-19	07-Aug-19	08-Apr-19A	03-Mar-20	-167	100%	99%								
6888	POD_B2_Z07_BoH- MEP final fix	3	08-Aug-19	04-Sep-19	19-Sep-19A	05-Mar-20	-145	100%	95%								
6890	POD_B2_Z07_BoH- Self leveling screed & Floor sealer	6	05-Sep-19	19-Sep-19	21-Oct-19A	09-Mar-20	-136	100%	20%								
6887	POD_B2_Z07_BoH- Speed gate instr'n & testing @ Loading/Unloading/Ramp, Door &	4	29-Jun-19	13-Jul-19	10-Feb-20A	05-Mar-20	-190	100%	80%								
BoH Rooms - Raised Floor & Susp. Ceiling Area - POD_B2_Z08a																	
6777	POD_B2_Z08a_BoH- MEP final fix	6	19-Jul-19	08-Aug-19	14-Oct-19A	10-Mar-20	-172	100%	92%								
6773	POD_B2_Z08a_BoH- Close ceiling (panels) incl. Cut-Outs	6	14-May-19	28-May-19	13-Nov-19A	07-Mar-20	-230	100%	25%								
6776	POD_B2_Z08a_BoH- Doors & Ironmong	2	13-Aug-19	19-Aug-19	16-Dec-19A	03-Mar-20	-157	100%	90%								
6778	POD_B2_Z08a_BoH- Carpet/flooring/ rubber tiling	3	09-Aug-19	12-Aug-19	11-Mar-20	13-Mar-20	-172	100%	0%								
BoH Rooms - Susp. Ceiling Area - POD_B2_Z08b																	
6814	POD_B2_Z08b_BoH- MEP 1stfix	2	04-May-19	15-Jul-19	13-May-19A	03-Mar-20	-187	100%	99%								
6816	POD_B2_Z08b_BoH- MEP 2nd fix	3	12-Aug-19	07-Sep-19	08-Jul-19A	06-Mar-20	-143	100%	94%								
6822	POD_B2_Z08b_BoH- Wall final paint	6	25-Oct-19	31-Oct-19	22-Aug-19A	07-Mar-20	-101	100%	75%								
6824	POD_B2_Z08b_BoH- MEP final fix	5	25-Oct-19	14-Nov-19	14-Oct-19A	14-Mar-20	-95	100%	85%								
6817	POD_B2_Z08b_BoH- Close ceiling (panels) incl. Cut-Outs	9	09-Sep-19	10-Oct-19	06-Jan-20A	11-Mar-20	-122	100%	20%								
6821	POD_B2_Z08b_BoH- Floor sealer	4	15-Nov-19	19-Nov-19	16-Mar-20	19-Mar-20	-95	100%	0%								
BoH Rooms - Refuse/ Recycling Rooms @ North of G.L.6' - POD_B2_Z08c																	
6825	POD_B2_Z08c_BoH- MEP 1stfix (rem works)	2	26-Feb-19	25-Mar-19	08-Apr-19A	03-Mar-20	-279	100%	98%								
6827	POD_B2_Z08c_BoH- MEP 2nd fix	3	26-Mar-19	23-Apr-19	17-Apr-19A	05-Mar-20	-257	100%	98%								
6833	POD_B2_Z08c_BoH- MEP final fix	6	19-Jul-19	01-Aug-19	15-Aug-19A	09-Mar-20	-177	100%	85%								
BoH Rooms, Lobbies, Non-FR Corr, Non Raised Floor & Susp. Ceiling Area - POD_B2_Z08d																	
6837	POD_B2_Z08d_BoH- MEP 1stfix (rem works) (*2 shifts)	2	02-May-19	03-Aug-19	11-Mar-19A	03-Mar-20	-170	100%	97%								
7424	POD_B2_Z08d_BoH- MEP 2nd fix	4	05-Aug-19	16-Oct-19	15-Apr-19A	07-Mar-20	-113	100%	92%								
6839	POD_B2_Z08d_BoH- Door & Ironmong	2	22-Jan-20	19-Feb-20	11-Sep-19A	03-Mar-20	-11	100%	95%								
6840	POD_B2_Z08d_BoH- MEP final fix	6	24-Oct-19	20-Nov-19	16-Sep-19A	10-Mar-20	-86	100%	85%								
6846	POD_B2_Z08d_BoH- Install security shutters (5nos. SR3/ 3nos. normal)	3	24-Sep-19	23-Oct-19	14-Oct-19A	10-Mar-20	-110	100%	85%								
6847	POD_B2_Z08d_BoH- 10nos. SR3 Doors/3nos. O'S SR3 Doors & Iron., (Use temp for F	6	17-Oct-19	30-Oct-19	25-Nov-19A	13-Mar-20	-107	100%	80%								
8931	POD_B2_Z08d_BoH- Wall final paint	6	14-Nov-19	07-Jan-20	18-Dec-19A	09-Mar-20	-46	100%	50%								
6841a	POD_B2_Z08d_BoH- Remove Bench Mark/Mock-up Panel at Rm B2-1-040	4			20-Jan-20A	05-Mar-20		0%	15%								
6842	POD_B2_Z08d_BoH- Floorsealer	24	29-Nov-19	21-Jan-20	11-Mar-20	08-Apr-20	-59	100%	0%								
6847a	POD_B2_Z08d_BoH- 3nos. O'S SR3 Doors & Iron., (Permanent)	5			04-Jul-20	09-Jul-20		0%	0%								
Level B1																	
ABWF Works & MEP Works																	
BoH Plant Rooms & Corridors @ GL (2 to 10/L to M) - POD_B1_Z02																	
8765	POD_B1_Z02_BoH- MEP 1stfix	2	29-Jul-19	23-Sep-19	13-May-19A	03-Mar-20	-128	100%	95%								
7056	POD_B1_Z02_BoH- MEP 2nd fix	5	24-Sep-19	23-Oct-19	15-Jul-19A	06-Mar-20	-107	100%	81%								
7059	POD_B1_Z02_BoH- Door & Ironmong	3	26-Nov-19	02-Dec-19	16-Sep-19A												

Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
									Qtr 1		Qtr 2			Qtr 3			
									Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
8883	POD_B1_Z06d_FoHToilet- Conc flr curing, polishing & install protection	6	26-Sep-19	08-Nov-19	16-Dec-19A	16-Mar-20	-101	100%	75%								
8863	POD_B1_Z06d_FoHToilet- Wall finishes	6	09-Nov-19	19-Nov-19	20-Jan-20A	18-Mar-20	-94	100%	80%								
8859	POD_B1_Z06d_FoHToilet- Door Frame	2	03-Aug-19	05-Aug-19	17-Feb-20A	03-Mar-20	-169	100%	75%								
8853	POD_B1_Z06d_FoHToilet- Door/Ironmong	2	27-Nov-19	28-Nov-19	20-Feb-20A	04-Mar-20	-74	100%	75%								
8856	POD_B1_Z06d_FoHToilet- Close ceiling (board) incl. Cut-Outs	8	05-Sep-19	13-Sep-19	02-Mar-20	10-Mar-20	-141	100%	0%								
8867	POD_B1_Z06d_FoHToilet- Ceiling finishes final coat	3	16-Sep-19	18-Sep-19	11-Mar-20	13-Mar-20	-141	100%	0%								
8864	POD_B1_Z06d_FoHToilet- Cubicle partitions & sanitary ware & fittings	6	20-Nov-19	26-Nov-19	14-Apr-20	20-Apr-20	-115	100%	0%								
Toilet Lobby/ Vestibule																	
8880	POD_B1_Z06d_FoHToiletLob - MEP 1st fix	2	11-Jun-19	24-Jun-19	16-Sep-19A	03-Mar-20	-204	100%	90%								
8875	POD_B1_Z06d_FoHToiletLob - MEP 2nd fix	4	28-Jun-19	05-Jul-19	19-Sep-19A	07-Mar-20	-199	100%	80%								
8877	POD_B1_Z06d_FoHToiletLob - MEP final fix	6	10-Jul-19	16-Jul-19	23-Sep-19A	13-Mar-20	-195	100%	50%								
8879	POD_B1_Z06d_FoHToiletLob - Ceiling rods	2	06-Jun-19	10-Jun-19	02-Mar-20*	03-Mar-20	-216	100%	0%								
8874	POD_B1_Z06d_FoHToiletLob - Ceiling grids	3	25-Jun-19	27-Jun-19	03-Mar-20	05-Mar-20	-203	100%	0%								
8876a	POD_B1_Z06d_FoHToiletLob - Ceiling finishes (Plywood backing for Timber fin)	3			07-Mar-20	10-Mar-20		0%	0%								
8878	POD_B1_Z06d_FoHToiletLob - Conc flr curing, polishing & install protection	36	26-Sep-19	08-Nov-19	10-Mar-20	21-Apr-20	-131	100%	0%								
8876	POD_B1_Z06d_FoHToiletLob - Ceiling finishes (Timber)	3	06-Jul-19	09-Jul-19	25-May-20	27-May-20	-263	100%	0%								
8882	POD_B1_Z06d_FoHToiletLob - Wall finishes (Timber)	6	09-Nov-19	15-Nov-19	28-May-20	03-Jun-20	-161	100%	0%								
BoH Other Rooms, Lobbies, Non-FR Corr - GL (2 to 12/A- to D+)- POD_B1_Z07a, B1_Z07B & B1_Z07c																	
7293	POD_B1_Z07_BoH- All Other Finishes / Make Good & Clean	18	06-Sep-19	27-Sep-19	02-Mar-20	21-Mar-20	-140	100%	0%								
BoH Other Rooms - Acoustic & Metal Susp. Ceiling Area - B1_Z07b																	
7286	POD_B1_Z07b_BoH - MEP 2nd fix (revised)	2	17-Jun-19	15-Jul-19	15-Apr-19A	03-Mar-20	-187	100%	99%								
7294	POD_B1_Z07b_BoH - MEP final fix	4	17-Aug-19	30-Aug-19	15-Jul-19A	05-Mar-20	-149	100%	70%								
7290	POD_B1_Z07b_BoH - Doors & Ironmong	3	04-Sep-19	18-Sep-19	21-Oct-19A	04-Mar-20	-133	100%	95%								
7292	POD_B1_Z07b_BoH - Final paint - top coat	3	17-Aug-19	23-Aug-19	20-Jan-20A	04-Mar-20	-154	100%	90%								
7291	POD_B1_Z07b_BoH - Floor sealer	3	31-Aug-19	03-Sep-19	06-Mar-20	09-Mar-20	-149	100%	0%								
BoH Rooms, Lobbies, Non-FR Corr - GL (2 to 12/A- to D+)_ Non Susp. Ceiling Area - POD_B1_Z07c																	
7302	POD_B1_Z07c_BoH - MEP final fix	4	07-Aug-19	20-Aug-19	15-Jul-19A	07-Mar-20	-160	100%	80%								
7328	POD_B1_Z07c_BoH - Wall finishes (epoxy/anti fungal paint @ CBS)	4	31-Jul-19	06-Aug-19	14-Oct-19A	05-Mar-20	-170	100%	75%								
7301	POD_B1_Z07c_BoH - 14nos Door/ 1no. SR3 O'S Door & Iron. (Use Temp for FSD)	6	06-Sep-19	20-Sep-19	16-Jan-20A	10-Mar-20	-136	100%	75%								
7301a	POD_B1_Z07c_BoH - Door/ 1no. SR3 O'S Door & Iron. (Permanent)	3			04-Jul-20	07-Jul-20		0%	0%								
FoH Group Check-in and Luggage / General Storage - POD_B1_Z07d																	
7150	POD_B1_Z07d_FoH - MEP 1st fix (rem works)	2	08-Mar-19	19-Apr-19	08-Apr-19A	04-Mar-20	-259	100%	97%								
7155	POD_B1_Z07d_FoH - MEP 2nd fix	3	06-May-19	25-May-19	15-Apr-19A	09-Mar-20	-233	100%	91%								
7163	POD_B1_Z07d_FoH - Conc flr curing, polishing & install protection	6	06-Aug-19	17-Sep-19	13-Jan-20A	24-Mar-20	-151	100%	75%								
7151	POD_B1_Z07d_FoH - Maintenance platform @ (B1-1-011)	6	20-Apr-19	04-May-19	15-Jan-20A	07-Mar-20	-250	100%	50%								
7153	POD_B1_Z07d_FoH - Ceiling rods	3	04-Mar-19	07-Mar-19	02-Mar-20*	04-Mar-20	-295	100%	0%								
9729	POD_B1_Z07d_FoH - Close Dry Wall	2	06-May-19	07-May-19	02-Mar-20*	03-Mar-20	-244	100%	0%								
7458	POD_B1_Z07d_FoH - Ceiling grids	4	20-Apr-19	24-Apr-19	03-Mar-20	06-Mar-20	-257	100%	0%								
7154a	POD_B1_Z07d_FoH - Ceiling finishes ((Plywood backing for Timber fin)	12			07-Mar-20	20-Mar-20		0%	0%								
7162	POD_B1_Z07d_FoH - MEP final fix	9	26-Jul-19	05-Aug-19	14-Mar-20	24-Mar-20	-187	100%	0%								
7158	POD_B1_Z07d_FoH - Doors & Ironmong & access panels	6	18-Sep-19	24-Sep-19	21-Mar-20	27-Mar-20	-148	100%	0%								
7154	POD_B1_Z07d_FoH - Ceiling finishes (Timber)	13	11-Jul-19	25-Jul-19	28-May-20	11-Jun-20	-262	100%	0%								
7160	POD_B1_Z07d_FoH - Wall finishes (Timber)	21	18-Sep-19	14-Oct-19	01-Jun-20	24-Jun-20	-207	100%	0%								
7161	POD_B1_Z07d_FoH - Built-in lockers & shelvings	12	08-Oct-19	21-Oct-19	18-Jun-20	03-Jul-20	-207	100%	0%								
7164	POD_B1_Z07d_FoH - All Other Finishes / Make Good & Clean	18	30-Sep-19	22-Oct-19	18-Jun-20	10-Jul-20	-212	100%	0%								
FoH Floating Slab - Museum Cafe & Catering Table & Chair Storage - POD_B1_Z08																	
6923	POD_B1_Z08_FoH - MEP 1st, 2nd & final fix	4	24-Jun-19	17-Oct-19	02-Sep-19A	06-Mar-20	-112	100%	99%								
3943	POD_B1_Z08_FoH - B'wall, tie bolt holes, W_sealer, plaster, screed	3	17-Jun-19	22-Jun-19	16-Sep-19A	04-Mar-20	-206	100%	50%								
6922	POD_B1_Z08_FoH - Doors & Ironmong	3	18-Oct-19	24-Oct-19	17-Feb-20A	04-Mar-20	-104	100%	50%								
7459	POD_B1_Z08_FoH - All Other Finishes / Make Good & Clean	12	18-Oct-19	31-Oct-19	02-Mar-20	14-Mar-20	-107	100%	0%								
BoH Plant Rooms (incl. AHU) Corr Adjacent to Cinemas - POD_B1_Z18A																	
8764	POD_B1_Z18A_BoH - AHU - MEP 1st fix	2	23-Aug-19	05-Oct-19	18-Sep-19A	03-Mar-20	-118	100%	96%								
6898	POD_B1_Z18A_BoH - AHU - MEP 2nd fix (incl. EQP)	4	08-Oct-19	28-Oct-19	23-Sep-19A	05-Mar-20	-102	100%	80%								
6900	POD_B1_Z18A_BoH - AHU - Door & Ironmong	3	13-Nov-19	19-Nov-19	24-Sep-19A	04-Mar-20	-82	100%	80%								
6901	POD_B1_Z18A_BoH - AHU - MEP final fix	6	29-Oct-19	07-Nov-19	13-Jan-20A	07-Mar-20	-95	100%	50%								
6902	POD_B1_Z18A_BoH - AHU - Floor sealer	4	08-Nov-19	12-Nov-19	09-Mar-20	12-Mar-20	-95	100%	0%								
BoH Rooms Associated with MIC Lobby & Museum Shop No2 - POD_B1_Z09a																	
3935	POD_B1_Z09a_BoH - B'wall, Drywall; tie bolt hole, plaster, screed, C_Sealer @Storage:	2	20-Jul-19	16-Aug-19	09-Sep-19A	03-Mar-20	-159	100%	90%								
7460	POD_B1_Z09a_BoH - MEP 1st fix	2	21-Aug-19	03-Oct-19	16-Sep-19A	05-Mar-20	-122	100%	95%								
7065	POD_B1_Z09a_BoH - MEP 2nd fix	5	09-Oct-19	29-Oct-19	19-Sep-19A	09-Mar-20	-104	100%	80%								
7069	POD_B1_Z09a_BoH - Doors & Ironmong	6	02-Dec-19	09-Dec-19	23-Sep-19A	07-Mar-20	-69	100%	50%								
7070	POD_B1_Z09a_BoH - MEP final fix	6	16-Nov-19	26-Nov-19	14-Jan-20A	14-Mar-20	-85	100%	50%								
7064	POD_B1_Z09a_BoH - Ceiling rods @ AV Workrm Studio, MIC Offices & Dressing Rms	3	17-Aug-19	20-Aug-19	02-Mar-20	04-Mar-20	-157	100%	0%								
7072	POD_B1_Z09a_BoH - Final paint	6	16-Nov-19	22-Nov-19	02-Mar-20*	07-Mar-20	-82	100%	0%								
7066	POD_B1_Z09a_BoH - Close ceiling (panels) w/ Cut-Outs @ AV Workrm Studio, MIC Ofc	9</															

CMWP - M Target Project Remaining Works Programme_13th Progress Update (DD: 29Feb2020)													Page 5 / 23			
ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Qtr 1		Qtr 2			Qtr 3	
										Feb	Mar	Apr	May	Jun	Jul	Aug
Carriageway & Ramp from B1 to B2 - POD_B1_Z15																
9081	POD-B1_Z15_Carriageway - MEP 1st fix @ G.L. 1'-3'/A-M	2	23-Apr-19	25-Jul-19	24-Apr-19A	03-Mar-20	-178	100%	98%							
9077	POD-B1_Z15_Carriageway - MEP 2nd fix @ G.L. 1'-3'/A-M	4	27-Aug-19	25-Oct-19	24-Jun-19A	05-Mar-20	-105	100%	95%							
9079	POD-B1_Z15_Carriageway - ABWF finishes @ G.L. 1'-3'/A-M	9	25-Oct-19	21-Nov-19	14-Oct-19A	12-Mar-20	-87	100%	75%							
9083	POD-B1_Z15_Carriageway - MEP final fix @ G.L. 1'-3'/A-M	15	03-Oct-19	31-Oct-19	03-Mar-20*	19-Mar-20	-111	100%	0%							
9088	POD-B1_Z15_Carriageway - MEP 1st fix @ G.L. 3-12/J-M	2	15-May-19	25-Jul-19	17-Jun-19A	03-Mar-20	-178	100%	98%							
9089	POD-B1_Z15_Carriageway - MEP 2nd fix @ G.L. 3-12/J-M	4	10-Sep-19	25-Jul-19	24-Jun-19A	06-Mar-20	-106	100%	95%							
9090	POD-B1_Z15_Carriageway - ABWF finishes @ G.L. 3-12/J-M	9	25-Oct-19	21-Nov-19	14-Oct-19A	13-Mar-20	-88	100%	50%							
9091	POD-B1_Z15_Carriageway - MEP final fix @ G.L. 3-12/J-M	12	18-Oct-19	31-Oct-19	04-Mar-20	17-Mar-20	-109	100%	0%							
9080	POD-B1_Z15_Carriageway - All Other Finishes (DOOR) / Make Good & Clean	21	01-Nov-19	28-Nov-19	06-Mar-20	30-Mar-20	-96	100%	0%							
Landscaping																
9118	POD-B1_LAN - Softlandscaping	24	02-Dec-19	30-Dec-19	02-Mar-20	28-Mar-20	-69	100%	0%							
Level LGF																
ABWF Works & MEP Works																
BoH Plant & Other Rooms/FR Corr & Lob - North of GL_6' - POD_LG_Z01 & LG_Z02																
7314	POD_LG_Z01 - Z03 - All Other Finishes / Make Good & Clean	18	14-Oct-19	02-Nov-19	09-Mar-20	28-Mar-20	-117	100%	0%							
BoH Plant Rooms - North of GL_6' - POD_LG_Z01																
7336	POD_LG_Z01_BoH - RDE ST Press - MEP 2nd (incl. EQP) & final fix	3	05-Jul-19	25-Jul-19	27-May-19A	04-Mar-20	-179	100%	91%							
7334	POD_LG_Z01_BoH - RDE ST Press final fins. (Misc. Metal, Door/Iron,, PolyU on Floor)	6	12-Jul-19	25-Jul-19	18-Nov-19A	07-Mar-20	-182	100%	80%							
7340	POD_LG_Z01_BoH - ICT,Ext,Fans & Car. SEF Rms MEP 2nd (incl. EQP) & final fix	3	05-Jul-19	25-Jul-19	23-Apr-19A	04-Mar-20	-179	100%	96%							
7338	POD_LG_Z01_BoH - ICT,Extract Fan Rms & Car. SEF Rm final fins	9	12-Jul-19	01-Aug-19	20-Nov-19A	11-Mar-20	-179	100%	30%							
7342	POD_LG_Z01_BoH - M+ Water Tank final finishes	7	05-Jun-19	19-Jun-19	09-Sep-19A	09-Mar-20	-213	100%	90%							
7344	POD_LG_Z01_BoH - M+ Water Tank MEP 2nd (incl. EQP) & final fix	4	29-May-19	19-Jun-19	14-Oct-19A	05-Mar-20	-210	100%	90%							
BoH Corridors & Lobbies - North of GL_6' - POD_LG_Z02																
7315	POD_LG_Z02_BoH - MEP 1st fix	2	06-Mar-19	17-Apr-19	23-May-19A	03-Mar-20	-260	100%	99%							
7317	POD_LG_Z02_BoH - MEP 2nd fix	3	22-Apr-19	13-May-19	15-Jul-19A	05-Mar-20	-241	100%	99%							
7321	POD_LG_Z02_BoH - Doors & Ironmong	3	01-Aug-19	07-Aug-19	16-Sep-19A	04-Mar-20	-168	100%	90%							
7512	POD_LG_Z02_BoH - Ceiling grids	3	18-Apr-19	20-Apr-19	20-Jan-20A	04-Mar-20	-258	100%	60%							
7318	POD_LG_Z02_BoH - Close ceiling (board/panels) incl. Cut-Outs	5	14-May-19	21-May-19	17-Feb-20A	07-Mar-20	-236	100%	60%							
7320	POD_LG_Z02_BoH - Ceiling & wall paint undercoat	6	22-May-19	28-May-19	05-Mar-20	11-Mar-20	-233	100%	0%							
7325	POD_LG_Z02_BoH - MEP final fix	9	19-Jul-19	29-Jul-19	05-Mar-20	14-Mar-20	-185	100%	0%							
7323	POD_LG_Z02_BoH - Ceiling & wall final paint	6	29-May-19	04-Jun-19	12-Mar-20	18-Mar-20	-233	100%	0%							
7322	POD_LG_Z02_BoH - Floor sealer	2	30-Jul-19	31-Jul-19	16-Mar-20	17-Mar-20	-185	100%	0%							
Carpark 2 Area - North of GL_6' - POD_LG_Z03																
8769	POD_LG_Z03_Carpark 2 - MEP 1st fix (Rem: CWS & CWR only)	2	26-Feb-19	29-May-19	25-Mar-19A	03-Mar-20	-225	100%	98%							
7311	POD_LG_Z03_Carpark 2 - MEP 2nd & final fix	4	30-May-19	16-Aug-19	15-Apr-19A	05-Mar-20	-161	100%	98%							
7312	POD_LG_Z03_Carpark 2 - Install fire shutters & door/ironmongery	3	10-Aug-19	23-Aug-19	21-Aug-19A	04-Mar-20	-154	100%	90%							
7313	POD_LG_Z03_Carpark 2 - Floor finishes (polyurethane coating)	45	17-Aug-19	19-Oct-19	08-Aug-20	29-Sep-20	-283	100%	0%							
Addl Room LG-2-321 (CAI291B & 291C)																
9987	*POD_LG_Z03_LG-2-321 - Revised MEP 1st Fix (excl add'l Fan)	2			05-Aug-19A	03-Mar-20		0%	98%							
9989	*POD_LG_Z03_LG-2-321 - MEP 2nd & final fix (incl add'l Fan & louvre)	4			14-Oct-19A	05-Mar-20		0%	98%							
9990	*POD_LG_Z03_LG-2-321 - Floor Coating & other Finishes	6			06-Mar-20	12-Mar-20		0%	0%							
FoH Multi-Media Lounge, Viewing Balcony, Grp Cinema & Corr - POD_LG_Z04 & LG_Z05																
7354	POD_LG_Z04 - Z05_FoH - All Other Finishes / Make Good & Clean	24	23-Dec-19	21-Jan-20	25-May-20	20-Jun-20	-121	100%	0%							
FoH Multi-Media Lounge & Group Cinema - Raised Fir Area - POD_LG_Z04_(SZ7)																
7355	POD_LG_Z04_FoH - MEP final fix	6	13-Nov-19	22-Nov-19	23-Dec-19A	07-Mar-20	-82	100%	80%							
7351	POD_LG_Z04_FoH - Doors & Ironmong	6	04-Dec-19	10-Dec-19	20-Jan-20A	07-Mar-20	-67	100%	60%							
7376	POD_LG_Z04_FoH - Install metal balustrade	18	23-Oct-19	29-Oct-19	21-Jan-20A	21-Mar-20	-115	100%	20%							
7360	POD_LG_Z04_FoH - Fabric covered mullions w/ frame on walls	18	23-Oct-19	12-Nov-19	16-Mar-20*	06-Apr-20	-115	100%	0%							
9683	POD_LG_Z04_FoH - Timber Capping to Metal Hand Rail/Timber Handrail	6	18-Nov-19	23-Nov-19	11-May-20*	16-May-20	-139	100%	0%							
FoH Viewing Balcony & Corridor - Non Raised Floor Area - POD_LG_Z05_(SZ7)																
7364	POD_LG_Z05_FoH - MEP final fix	6	26-Oct-19	05-Nov-19	13-Jan-20A	07-Mar-20	-97	100%	80%							
7366	POD_LG_Z05_FoH - Floor finishes (resilient layer, ply + timber)	12	18-Nov-19	30-Nov-19	11-May-20	23-May-20	-139	100%	0%							
7362	POD_LG_Z05_FoH - Fabric covered mullions w/ frame	18	02-Dec-19	21-Dec-19	25-May-20	13-Jun-20	-139	100%	0%							
BoH Rooms, Corr & Lobby Adjacent to MM Lounge & Viewing Balcony - POD_LG_Z06																
7848	POD_LG_Z06_BoH - MEP final fix	6	23-Nov-19	03-Dec-19	20-Jan-20A	07-Mar-20	-73	100%	60%							
7845	POD_LG_Z06_BoH - Door & Ironmong	4	06-Dec-19	12-Dec-19	24-Feb-20A	05-Mar-20	-63	100%	20%							
7847	POD_LG_Z06_BoH - All Other Finishes / Make Good & Clean	9	06-Dec-19	19-Dec-19	25-Feb-20A	12-Mar-20	-63	100%	20%							
BoH Rooms/FoH Cinema Lobby & Sound Light Locks Adjacent to Cinemas - POD_LG_Z18d																
7377	POD_LG_Z18d_FoHBoH - All Other Finishes / Make Good & Clean	18	20-Dec-19	11-Jan-20	08-May-20	28-May-20	-109	100%	0%							
FoH Cinema Lob & Sound & Light Lock 1, 2 & 3 and Corr Adjacent to Cinemas - POD_LG_Z18d																
7378	POD_LG_Z18d_FoH - MEP final fix	6	16-Oct-19	25-Oct-19	20-Jan-20A	07-Mar-20	-106	100%	60%							
7374	POD_LG_Z18d_FoH - Doors & Ironmong	3	29-Nov-19	05-Dec-19	24-Feb-20A	04-Mar-20	-68	100%	80%							
7373	POD_LG_Z18d_FoH - Wall finishes (fabric panels)	12	29-Nov-19	12-Dec-19	16-Mar-20*	28-Mar-20	-83	100%	0%							
7371a	POD_LG_Z18d_FoH - Ceiling finishes (Timber @ LG-1-312 corr only 3m2)	2			11-May-20*	12-May-20		0%	0%							
7373a	POD_LG_Z18d_FoH - Wall finishes (Timber @ LG-1-312 corr only)	2			13-May-20	14-May-20		0%	0%							
7375	POD_LG_Z18d_FoH - Floor finishes (carpet, resilient layer, ply + timber)	6	13-Dec-19	19-Dec-19	15-May-20	21-May-20	-121	100%	0%							
BoH Rooms Adjacent to Cinemas - Shared Control/ Projection Rm, Storage - POD_LG_Z18d																
7388	POD_LG_Z18d_BoH - MEP final fix	5	02-Nov-19	12-Nov-19	09-Dec-19A	06-Mar-20	-90	100%	80%							
7384	POD_LG_Z18d_BoH - Doors & Ironmong	4	01-Nov-19	07-Nov-19	24-Feb-20A	05-Mar-20	-93	100%	20%							
FoH Cinema Toilet Adjacent to Cinemas - POD_LG_Z18d																
7400	POD_LG_Z18d_FoH Toilet - Ceiling Rods/ Grids	3	05-Aug-19	09-Aug-19	11-Nov-19A	04-Mar-20	-167	100%	50%							
7396	POD_LG_Z18d_FoH Toilet - Ceiling finishes (Susp. MR Gypsum) + painting	6	13-Aug-19	20-Aug-19	18-Nov-19A	07-Mar-20	-161	100%	20%							
7399	POD_LG_Z18d_FoH Toilet - MEP final fix incl. sanitary ware & fittings	6	11-Oct-19	18-Oct-19	16-Mar-20*	21-Mar-20	-125	100%	0%							
7401	POD_LG_Z18d_FoH Toilet - Door & Ironmong	2	18-Oct-19	21-Oct-19	16-Apr-20	17-Apr-20	-145	100%	0%							
Level GF																
ABWF Works & MEP Works																
BoH Rooms/Toilets/Corr/ Lob adjacent to Auditorium & MIC - POD_GF_Z02																
7952	POD_GF_Z02 - All Other Finishes / Make Good & Clean	18	25-Oct-19	14-Nov-19	15-May-20	04-Jun-20	-163	100%	0%							
FoH Toilets - Public & Auditorium - POD_GF_Z02a_(SZ2a)																
Toilet Block																
7928	POD_GF_Z02a_FoH Toilet - MEP 1st fix Ceiling	3	26-Feb-19	09-Apr-19	28-Aug-19A	04-Mar-20	-268	100%	94%							
7926	POD_GF_Z02a_FoH Toilet - MEP 1st fix Block Wall	2	15-Feb-19	23-Feb-19	23-Sep-19A	03-Mar-20	-304	100%	90%							
7929	POD_GF_Z02a_FoH Toilet - Dry Wall Frame & Board (one side)	4	28-Mar-19	19-Apr-19	11-Nov-19A	05-Mar-20	-260	100%	50%							
7943	POD_GF_Z02a_FoH Toilet - Conc ftr curing, polishing & install protection	6	26-Jul-19	05-Sep-19	18-Nov-19A	13-Mar-20	-151	100%	85%							
7930	POD_GF_Z02a_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix)	3	10-Apr-19	23-Apr-19	16-Dec-19A	07-Mar-20	-259	100%	80%							
7915	POD_GF_Z02a_FoH Toilet - Ceiling Rods & Grids	4	15-May-19	18-May-19	13-Jan-20A	06-Mar-20	-237	100%	30%							
7918	POD_GF_Z02a_FoH Toilet - MEP 2nd fix	6	20-May-19	10-Jun-19	15-Jan-20A	09-Mar-20	-221	100%	73%							
7917	POD_GF_Z02a_FoH Toilet - Seal Wall Opening	3	25-Feb-19	27-Feb-19	20-Jan-20A	04-Mar-20	-302	1								

Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
										Qtr 1		Qtr 2			Qtr 3		
										Feb	Mar	Apr	May	Jun	Jul	Aug	ep
8186	POD_GF_Z07_FoH Lob -All Other Finishes / Make Good & Clean	18	21-Nov-19	11-Dec-19	12-Mar-20	01-Apr-20	-87	100%	0%								
FoH External Perimeter Areas (GF-1MF) - POD_GF_Z08																	
8798	POD_GF_Z08_Ext - Ceiling & wall sealer	5	25-May-19	19-Jun-19	03-May-19A	06-Mar-20	-211	100%	95%								
8797	POD_GF_Z08_Ext - Patching-up tie bolt holes	7	18-May-19	08-Jun-19	15-Jul-19A	09-Mar-20	-222	100%	95%								
8800	POD_GF_Z08_Ext - Floor concrete planks & Drains	14	18-May-19	20-Aug-19	24-Sep-19A	21-Mar-20	-172	100%	39%								
8802	POD_GF_Z08_Ext - Install Balustrade	6	03-Jul-19	03-Oct-19	12-Dec-19A	13-Mar-20	-129	100%	90%								
8808	POD_GF_Z08_Ext - MEP final fix @ floor level	18	07-Aug-19	03-Sep-19	15-Jan-20A	25-Mar-20	-163	100%	40%								
8801	POD_GF_Z08_Ext -All Other Finishes / Make Good & Clean	24	19-Sep-19	18-Oct-19	05-Mar-20	01-Apr-20	-133	100%	0%								
FoH External Courtyard (GF-1MF @ Top of Lect Theatre - POD_GF_Z04																	
8817	POD_GF_Z04_Ext - MEP 1st & 2nd fix (floor/steps)	9	25-Jul-19	19-Sep-19	05-Nov-19A	18-Mar-20	-144	100%	85%								
8810	POD_GF_Z04_Ext - CS bedding, W'proof/screed & rail post/kickplate for balustrade & c	12	18-Jun-19	24-Jul-19	16-Dec-19A	14-Mar-20	-189	100%	20%								
8818	POD_GF_Z04_Ext - Install concrete planks	18	20-Sep-19	19-Oct-19	20-Dec-19A	28-Mar-20	-129	100%	12%								
8821	POD_GF_Z04_Ext - Install metal balustrade & drainage channel covers	18	05-Oct-19	02-Nov-19	23-Dec-19A	28-Mar-20	-117	100%	20%								
8819	POD_GF_Z04_Ext - MEP final fix (floor/steps)	18	21-Oct-19	16-Nov-19	05-Mar-20	25-Mar-20	-102	100%	0%								
8820	POD_GF_Z04_Ext -All Other Finishes / Make Good & Clean	12	11-Nov-19	23-Nov-19	23-Mar-20	06-Apr-20	-105	100%	0%								
Temporary Exhibition 1A & 1B (GF-1MF) - POD_GF_Z09																	
8121	POD_GF_Z09_FoH - Raised floor panels incl. cut-outs	4	20-Sep-19	02-Oct-19	14-Oct-19A	05-Mar-20	-123	100%	90%								
8114	POD_GF_Z09_FoH - Close Dry Wall	6	03-Oct-19	19-Oct-19	16-Dec-19A	07-Mar-20	-111	100%	90%								
8111	POD_GF_Z09_FoH - Wall finishes (paint)	6	10-Oct-19	23-Oct-19	23-Dec-19A	10-Mar-20	-110	100%	50%								
8113	POD_GF_Z09_FoH - MEP final fix	12	17-Oct-19	30-Oct-19	04-Mar-20	17-Mar-20	-110	100%	0%								
8105	POD_GF_Z09_FoH - Door & Ironmong	6	10-Dec-19	16-Dec-19	09-Mar-20*	14-Mar-20	-68	100%	0%								
9668	POD_GF_Z09_FoH - 1no. SR3 O'S Door & Iron. (Use Temp for FSD)	3	03-Oct-19	05-Oct-19	09-Mar-20	11-Mar-20	-125	100%	0%								
8110	POD_GF_Z09_FoH - Floor finishes (resilient layer, ply + timber)	19	18-Nov-19	09-Dec-19	25-May-20*	15-Jun-20	-151	100%	0%								
9668a	POD_GF_Z09_FoH - 1no. SR3 O'S Door & Iron. (Permanent)	3			04-Jul-20	07-Jul-20		0%	0%								
BoH Surrounding Temporary Exhibition 1A & 1B - POD_GF_Z09a																	
8829	POD_GF_Z09a_BoH -All Other Finishes / Make Good & Clean	18	10-Dec-19	31-Dec-19	20-Jun-20	13-Jul-20	-155	100%	0%								
BoH Surrounding Temporary Exhibition 1A & 1B @ G.L. 7-8/A-D - POD_GF_Z09a																	
8126	POD_GF_Z09a_BoH - B'wall, plaster, screed, C_sealer (rem. works)	3	17-Apr-19	08-May-19	15-Jul-19A	04-Mar-20	-244	100%	85%								
8124	POD_GF_Z09a_BoH - MEP 2nd fix	6	17-Jun-19	08-Jul-19	16-Dec-19A	07-Mar-20	-197	100%	50%								
8127	POD_GF_Z09a_BoH - Wall paint undercoat	6	09-Jul-19	15-Jul-19	02-Mar-20	07-Mar-20	-191	100%	0%								
8130	POD_GF_Z09a_BoH - Wall final paint	6	16-Jul-19	22-Jul-19	05-Mar-20	11-Mar-20	-188	100%	0%								
8132	POD_GF_Z09a_BoH - MEP final fix	9	23-Jul-19	01-Aug-19	12-Mar-20	21-Mar-20	-188	100%	0%								
8129	POD_GF_Z09a_BoH - Floor sealer	3	02-Aug-19	05-Aug-19	23-Mar-20	25-Mar-20	-188	100%	0%								
8128	POD_GF_Z09a_BoH - Doors/ 1no. SR3 Doors & Ironmong	6	06-Aug-19	12-Aug-19	26-Mar-20	01-Apr-20	-188	100%	0%								
BoH Surrounding Temporary Exhibition 1A & 1B @ G.L. 2-4/A-D+ - POD_GF_Z09a																	
9735	POD_GF_Z09a_BoH - Dry Wall Frame & Board (one side)	5	09-May-19	25-May-19	25-Jul-19A	06-Mar-20	-231	100%	85%								
8824	POD_GF_Z09a_BoH - MEP 2nd fix	5	02-Jul-19	22-Jul-19	09-Dec-19A	06-Mar-20	-184	100%	80%								
9736	POD_GF_Z09a_BoH - Dry Wall MEP Services/Conduits MEP 1st fix	5	27-May-19	17-Jun-19	10-Feb-20A	11-Mar-20	-217	100%	80%								
9737	POD_GF_Z09a_BoH - Close Dry Wall	11	18-Jun-19	29-Jun-19	03-Mar-20	14-Mar-20	-209	100%	0%								
8830	POD_GF_Z09a_BoH - MEP final fix	9	23-Jul-19	01-Aug-19	09-Mar-20	18-Mar-20	-185	100%	0%								
9669	POD_GF_Z09a_BoH - 1no. SR3 Door & Ironmong @ Corridor	6	05-Aug-19	10-Aug-19	25-Mar-20	31-Mar-20	-188	100%	0%								
8826	POD_GF_Z09a_BoH - Staff Ent/ Sec. Rm/ Corr/ Toilet Lob floor concrete pavers	6	02-Aug-19	08-Aug-19	19-Mar-20	25-Mar-20	-185	100%	0%								
8825	POD_GF_Z09a_BoH - Staff Ent/ Sec. Rm/ Corr/ Lob Ceiling finishes (ply + timber)	8	18-Nov-19	26-Nov-19	16-Jun-20	24-Jun-20	-170	100%	0%								
8828	POD_GF_Z09a_BoH - Staff Ent/ Sec. Rm/ Corr/ Lob Wall finishes (ply + timber)	8	27-Nov-19	05-Dec-19	26-Jun-20	06-Jul-20	-170	100%	0%								
8834	POD_GF_Z09a_BoH - Toilets & Lobby Ceiling Finishes (gypsum + paint, metal)	6	03-Sep-19	09-Sep-19	21-Oct-19A	09-Mar-20	-144	100%	70%								
8835	POD_GF_Z09a_BoH - Toilets wall tiling, sanitary ware & fittings	5	16-Oct-19	21-Oct-19	16-Mar-20	20-Mar-20	-121	100%	0%								
8836	POD_GF_Z09a_BoH - Corr & Storage Wall finishes (paint)	6	23-Jul-19	29-Jul-19	16-Mar-20	21-Mar-20	-191	100%	0%								
8838	POD_GF_Z09a_BoH - Corr & Storage floor sealer	2	02-Aug-19	03-Aug-19	23-Mar-20	24-Mar-20	-188	100%	0%								
8827	POD_GF_Z09a_BoH - Doors & Ironmong	6	06-Dec-19	12-Dec-19	24-Feb-20A	17-Mar-20	-73	100%	20%								
Courtyard Hanging Planter																	
6988	POD_GF - Courtyard Irrigation & drainage pipe installation	24	29-Nov-19	18-Jan-20	10-Dec-19A	28-Mar-20	-53	100%	60%								
7040*	POD_GF - Courtyard Mock up installation for silicon pot & S.S cage	24	29-Nov-19	19-Dec-19	27-Dec-19A	28-Mar-20	-77	100%	10%								
7078	POD_GF - Courtyard installation of pots & cages	24	20-Dec-19	18-Jan-20	12-Mar-20	09-Apr-20	-62	100%	0%								
7088	POD_GF - Courtyard soft landscape	24	06-Jan-20	10-Feb-20	19-Mar-20	16-Apr-20	-56	100%	0%								
7090	POD_GF - Courtyard exterior frame	18	20-Jan-20	17-Feb-20	02-Apr-20	23-Apr-20	-56	100%	0%								
Level 1																	
ABWF Works & MEP Works																	
Museum Shop No.1 Offices/Storage & Lift Lobby - POD_L1_Z02																	
8195	POD_L1_Z02 - Patching-up tie bolt holes, wall & ceiling sealer, screed	2	11-Apr-19	02-May-19	20-May-19A	03-Mar-20	-248	100%	90%								
8197	POD_L1_Z02 - MEP 2nd fix	2	15-Jun-19	06-Jul-19	09-Dec-19A	05-Mar-20	-196	100%	98%								
8193	POD_L1_Z02 - Door/Ironmong	6	06-Aug-19	12-Aug-19	23-Dec-19A	07-Mar-20	-167	100%	70%								
8201	POD_L1_Z02 - Dry Wall MEP Services/Conduits MEP 1st fix	4	07-May-19	13-May-19	06-Jan-20A	05-Mar-20	-241	100%	30%								
8199	POD_L1_Z02 - Floor finishes (linoleum, sealer)	6	30-Jul-19	05-Aug-19	17-Feb-20A	14-Mar-20	-179	100%	40%								
8198	POD_L1_Z02 - Dry Wall Frame & Board (one side)	3	03-May-19	06-May-19	02-Mar-20	04-Mar-20	-246	100%	0%								
8202	POD_L1_Z02 - MEP final fix	9	19-Jul-19	29-Jul-19	02-Mar-20	11-Mar-20	-182	100%	0%								
8203	POD_L1_Z02 - Close Dry Wall	2	14-May-19	15-May-19	06-Mar-20	07-Mar-20	-241	100%	0%								
8211	POD_L1_Z02 - Install FF&E	12	06-Aug-19	19-Aug-19	01-Aug-20	14-Aug-20	-294	100%	0%								
8194	POD_L1_Z02 -All Other Finishes / Make Good & Clean	12	20-Aug-19	02-Sep-19	08-Aug-20	21-Aug-20	-288	100%	0%								
Level 1MF																	
ABWF Works & MEP Works																	
8244	POD_1M_Z01-04 -All Other Finishes / Make Good & Clean	12	14-Dec-19	14-Jan-20	06-Jan-20A	14-Mar-20	-46	100%	30%								
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z01																	
8214	POD_1M_Z01 - MEP 2nd fix (incl. EQP)	4	02-Aug-19	15-Oct-19	08-Apr-19A	05-Mar-20	-114	100%	92%								
8283	POD_1M_Z01 - Install Catwalk	4	24-May-19	13-Jul-19	08-Jul-19A	05-Mar-20	-190	100%	96%								
8212	POD_1M_Z01 - MEP final fix	6	15-Oct-19	26-Nov													

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
										Qtr 1		Qtr 2		Qtr 3		Qtr 4		
										Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
8464	POD_L2_Z02_FoH ToiletLob - All Other Finishes / Make Good & Clean	12	28-Nov-19	11-Dec-19	16-May-20	29-May-20	-135	100%	0%									
Skylight Gallery and Gallery Circ. 2 - POD_L2_Z02a																		
8479	POD_L2_Z02a_FoH- Close Dry Wall / Board	2	08-Oct-19	18-Oct-19	14-Oct-19A	03-Mar-20	-108	100%	98%									
8485a	POD_L2_Z02a_FoH- Ceiling finishes (board)	3			11-Dec-19A	04-Mar-20		0%	85%									
8481	POD_L2_Z02a_FoH- Raised floor pedestal	2	27-Jun-19	13-Jul-19	16-Dec-19A	03-Mar-20	-188	100%	90%									
9638	POD_L2_Z02a_FoH- Underfloor MEP 2nd fix	3	30-Aug-19	20-Sep-19	23-Dec-19A	04-Mar-20	-131	100%	95%									
8478	POD_L2_Z02a_FoH- MEP final fix	4	21-Sep-19	21-Oct-19	17-Jan-20A	11-Mar-20	-113	100%	60%									
8483	POD_L2_Z02a_FoH- Raised floor panels incl. cut-outs	4	21-Sep-19	05-Oct-19	05-Feb-20A	07-Mar-20	-122	100%	50%									
8470	POD_L2_Z02a_FoH- Door/ 1 no. SR3 O'S Door/ Ironmong	3	08-Oct-19	10-Oct-19	06-Apr-20	08-Apr-20	-145	100%	0%									
8537	POD_L2_Z02a_FoH- Roller Blind System Inst'n	24	17-Jan-20	21-Feb-20	18-Apr-20	18-May-20	-71	100%	0%									
8475a	POD_L2_Z02a_FoH- Flr finishes (resilient layer, ply)	18			11-May-20	30-May-20		0%	0%									
8485	POD_L2_Z02a_FoH- Ceiling finishes (insulation, acoustic plaster, Timber at Circ/Passage)	24	06-Dec-19	02-Jan-20	11-May-20	06-Jun-20	-125	100%	0%									
8476	POD_L2_Z02a_FoH- Wall finishes (Timber @ Circ-passage only)	30	03-Jan-20	07-Feb-20	18-May-20	20-Jun-20	-113	100%	0%									
8475	POD_L2_Z02a_FoH- Flr finishes (Timber) + flr grilles	30	08-Feb-20	24-Mar-20	01-Jun-20	07-Jul-20	-86	48.72%	0%									
Gallery 1-6, Tall Gallery 1&2, Plaza View Gallery and Gallery Circ. - POD_L2_Z02b																		
8519	POD_L2_Z02b_FoH- MEP 2nd fix	2	04-Jul-19	07-Aug-19	08-Apr-19A	03-Mar-20	-167	100%	97%									
8528	POD_L2_Z02b_FoH- Underfloor MEP 1st fix	2	25-Jul-19	11-Sep-19	17-Jun-19A	03-Mar-20	-137	100%	99%									
9639	POD_L2_Z02b_FoH- Underfloor MEP 2nd fix	3	12-Sep-19	12-Oct-19	23-Sep-19A	05-Mar-20	-115	100%	95%									
8524	POD_L2_Z02b_FoH- MEP final fix	5	17-Oct-19	13-Nov-19	21-Oct-19A	10-Mar-20	-92	100%	75%									
8516	POD_L2_Z02b_FoH- 1 no. SR3 O'S Door/ Ironmong	3	31-Oct-19	02-Nov-19	17-Feb-20A	08-Apr-20	-125	100%	10%									
9685	POD_L2_Z02b_FoH- Install Roller Blinds	12	09-Jan-20	22-Jan-20	07-May-20	21-May-20	-93	100%	0%									
8521a	POD_L2_Z02b_FoH- Flr finishes (resilient layer, plywood base)	18			11-May-20	30-May-20		0%	0%									
8531	POD_L2_Z02b_FoH- Ceiling finishes (insulation, acoustic plaster/Timber @ Circ-passage)	24	18-Nov-19	08-Jan-20	11-May-20	06-Jun-20	-120	100%	0%									
8522	POD_L2_Z02b_FoH- Wall finishes (Timber @ Circ-passage only)	36	25-Nov-19	17-Jan-20	11-May-20	20-Jun-20	-124	100%	0%									
8521	POD_L2_Z02b_FoH- Flr finishes (Timber) + flr grilles	24	09-Jan-20	02-Mar-20	01-Jun-20	29-Jun-20	-99	97.44%	0%									
Focus Gallery & Gallery Circ. - POD_L2_Z02c																		
8544	POD_L2_Z02c_FoH- MEP final fix	6	19-Jul-19	29-Jul-19	21-Oct-19A	09-Mar-20	-180	100%	60%									
9749	POD_L2_Z02c_FoH- Dry Wall MEP Services/Conduits MEP 1st fix	2	10-Jul-19	16-Jul-19	26-Nov-19A	03-Mar-20	-186	100%	90%									
8550	POD_L2_Z02c_FoH- Conc flr curing, polishing & install protection, door/iron	4	30-Jul-19	09-Sep-19	06-Jan-20A	11-Mar-20	-146	100%	80%									
8549	POD_L2_Z02c_FoH- Ceiling rods @ Gallery Circ.	2	19-Mar-19	22-Mar-19	24-Feb-20A	03-Mar-20	-282	100%	15%									
8543	POD_L2_Z02c_FoH- Ceiling Metal Cladding @ Gallery Circ	5	24-Jun-19	29-Jun-19	03-Mar-20	07-Mar-20	-203	100%	0%									
8541	POD_L2_Z02c_FoH- Ceiling Grids @ Gallery Circ.	2	06-May-19	08-May-19	04-Mar-20	05-Mar-20	-246	100%	0%									
8545	POD_L2_Z02c_FoH- Walls Sub-Frame & Metal Cladding @ Gallery Circ.	12	10-Sep-19	24-Sep-19	06-Mar-20	19-Mar-20	-141	100%	0%									
Gallery BoH Perimeter - POD_L2_Z02d																		
8492	POD_L2_Z02d_BoH- MEP 2nd fix	2	08-Aug-19	28-Aug-19	15-Apr-19A	03-Mar-20	-149	100%	97%									
8488	POD_L2_Z02d_BoH- PISA louveres & duct interface work MEP 1st fix	3	11-Jun-19	24-Jun-19	13-May-19A	04-Mar-20	-205	100%	76%									
9640	POD_L2_Z02d_BoH- Underfloor MEP 2nd Fix	2	27-Sep-19	04-Oct-19	16-Dec-19A	03-Mar-20	-119	100%	95%									
8496	POD_L2_Z02d_BoH- MEP final fix	4	15-Oct-19	24-Oct-19	17-Dec-19A	06-Mar-20	-106	100%	90%									
Gallery BoH Internal - POD_L2_Z02e																		
8506	POD_L2_Z02e_BoH- MEP 2nd fix	2	28-Jun-19	19-Jul-19	05-Jun-19A	03-Mar-20	-183	100%	97%									
8503	POD_L2_Z02e_BoH- Door/ Ironmong	5	04-Sep-19	18-Sep-19	18-Nov-19A	06-Mar-20	-135	100%	75%									
8510	POD_L2_Z02e_BoH- MEP final fix	6	24-Aug-19	03-Sep-19	23-Dec-19A	07-Mar-20	-148	100%	50%									
BoH Rooms, Corridors & Lobbies, Non Raised Floor Areas - POD_L2_Z02f																		
8563	POD_L2_Z02f_BoH- MEP 2nd fix	3	01-Jun-19	22-Jun-19	10-Jun-19A	04-Mar-20	-206	100%	97%									
8570	POD_L2_Z02f_BoH- MEP final fix	6	19-Jul-19	29-Jul-19	20-Dec-19A	07-Mar-20	-179	100%	50%									
8568	POD_L2_Z02f_BoH- Wall final paint	3	05-Jul-19	15-Jul-19	10-Feb-20A	06-Mar-20	-190	100%	50%									
8566	POD_L2_Z02f_BoH- Doors/ 11 nos. SR3 Doors & Ironmong	6	02-Aug-19	15-Aug-19	17-Feb-20A	13-Mar-20	-169	100%	30%									
8567	POD_L2_Z02f_BoH- Floor sealer	3	30-Jul-19	01-Aug-19	09-Mar-20	11-Mar-20	-179	100%	0%									
FoH Toilets - Public - POD_L2_Z02g																		
Toilet Block																		
8440	POD_L2_Z02g_FoH Toilet - MEP 2nd fix	2	22-Jul-19	03-Aug-19	10-Jun-19A	03-Mar-20	-170	100%	96%									
8450	POD_L2_Z02g_FoH Toilet - Ceiling finishes final coat	2	14-Aug-19	16-Aug-19	15-Nov-19A	03-Mar-20	-159	100%	95%									
8442	POD_L2_Z02g_FoH Toilet - MEP final fix	3	17-Aug-19	23-Aug-19	18-Nov-19A	06-Mar-20	-156	100%	80%									
8447	POD_L2_Z02g_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	19-Oct-19	25-Oct-19	20-Jan-20A	18-Apr-20	-141	100%	70%									
8441	POD_L2_Z02g_FoH Toilet - Door Frame	2	27-Apr-19	29-Apr-19	24-Feb-20A	03-Mar-20	-250	100%	10%									
8435	POD_L2_Z02g_FoH Toilet - Door/ Ironmong	2	26-Oct-19	28-Oct-19	20-Apr-20	21-Apr-20	-141	100%	0%									
Toilet Lobby/ Gallery Circ																		
8465a	POD_L2_Z02g_FoH Toilet Lob - Wall Finishes (Plywood backing)	4			12-Feb-20A	06-Mar-20		0%	75%									
8459a	POD_L2_Z02g_FoH Toilet Lob - Ceiling finishes (Plywood backing for Timber fin)	3			17-Feb-20A	04-Mar-20		0%	10%									
8460	POD_L2_Z02g_FoH Toilet Lob - MEP final fix	6	21-Nov-19	27-Nov-19	05-Mar-20	11-Mar-20	-81	100%	0%									
8461a	POD_L2_Z02g_FoH Toilet Lob - Floor finishes (resilient layer, ply base)	4			11-May-20	14-May-20		0%	0%									
8459	POD_L2_Z02g_FoH Toilet Lob - Ceiling finishes (Timber)	3	18-Nov-19	20-Nov-19	11-May-20	13-May-20	-139	100%	0%									
8465	POD_L2_Z02g_FoH Toilet Lob - Wall Finishes (Timber)	4	21-Nov-19	27-Nov-19	14-May-20	18-May-20	-137	100%	0%									
8461	POD_L2_Z02g_FoH Toilet Lob - Floor finishes (timber)	4	28-Nov-19	04-Dec-19	19-May-20	22-May-20	-135	100%	0%									
Galleries & Gallery Circ, Gallery BOH, BoH Rms, Lobbies & Corridors - POD_L2_Z03																		
8612	POD_L2_Z03b/c_BoH- All Other Finishes / Make Good & Clean	12	06-Aug-19	19-Aug-19	11-Mar-20	24-Mar-20	-175	100%	0%									
8573	POD_L2_Z03a_FoH- All Other Finishes / Make Good & Clean	30	19-Mar-20	15-May-20	15-Jun-20	21-Jul-20	-55	0%	0%									
Gallery 12 & 13, Open Gallery, Harbour View Gallery 2 and Gallery Circ. - POD_L2_Z03a (S26)																		
8574	POD_L2_Z03a_FoH- MEP 1st fix	2	27-Apr-19	24-Jun-19	25-Mar-19A	03-Mar-20	-204	100%	98%									
8575	POD_L2_Z03a_FoH- MEP 2nd fix (partly)	3	15-Jul-19	10-Aug-19	08-Apr-													

		Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
											Qtr 1 Feb	Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sept
	8751	POD_L2_Z04d_BoH- Doors/7nos.SR3 Doors & Ironmong	6	02-Aug-19	15-Aug-19	17-Feb-20A	07-Mar-20	-164	100%	30%								
	8752	POD_L2_Z04d_BoH- Floor sealer	3	30-Jul-19	01-Aug-19	09-Mar-20	11-Mar-20	-179	100%	0%								
FoHToilets - Public - POD_L2_Z04e																		
Toilet Block																		
	8685	POD_L2_Z04e_FoH Toilet - MEP Final Fix	4	27-Jul-19	02-Aug-19	18-Nov-19A	06-Mar-20	-174	100%	85%								
	8692	POD_L2_Z04e_FoH Toilet - Ceiling Finishes Final Coat	3	20-Jul-19	26-Jul-19	18-Dec-19A	04-Mar-20	-178	100%	90%								
	8689	POD_L2_Z04e_FoH Toilet - Cubicle partitons & sanitary ware & fittings	18	28-Sep-19	14-Oct-19	23-Dec-19A	17-Apr-20	-150	100%	80%								
	8684	POD_L2_Z04e_FoH Toilet - Door Frame	2	06-May-19	07-May-19	24-Feb-20A	03-Mar-20	-244	100%	10%								
	8678	POD_L2_Z04e_FoH Toilet - Door /Ironmong	6	15-Oct-19	21-Oct-19	18-Apr-20	24-Apr-20	-150	100%	0%								
Toilet Lobby Corridor																		
	8702	POD_L2_Z04e_FoH ToiletLob - MEP final fix	6	21-Nov-19	27-Nov-19	18-Dec-19A	07-Mar-20	-78	100%	70%								
	8703a	POD_L2_Z04e_FoH ToiletLob - Floor finishes (resilient layer,plywood base)	4			11-May-20	14-May-20		0%	0%								
	8701	POD_L2_Z04e_FoH ToiletLob - Ceiling finishes (Timber)	3	18-Nov-19	20-Nov-19	25-May-20	27-May-20	-151	100%	0%								
	8707	POD_L2_Z04e_FoH ToiletLob - Wall Finishes (Timber)	4	21-Nov-19	27-Nov-19	28-May-20	01-Jun-20	-149	100%	0%								
	8703	POD_L2_Z04e_FoH ToiletLob - Floor finishes (Timber)	4	28-Nov-19	04-Dec-19	02-Jun-20	05-Jun-20	-147	100%	0%								
Plaza																		
Plaza - POD_L2_Z05_(SZ5)																		
	8715	POD_L2_Z05_Plaza - MEP 1stfix	2	08-Jul-19	17-Sep-19	08-Apr-19A	03-Mar-20	-134	100%	95%								
	8794	POD_L2_Z05_Plaza - MEP 2nd fix	3	17-Sep-19	24-Oct-19	10-Jun-19A	04-Mar-20	-105	100%	95%								
	8718	POD_L2_Z05_Plaza - MEP final fix	6	24-Oct-19	14-Nov-19	15-Jul-19A	10-Mar-20	-92	100%	60%								
	8720	POD_L2_Z05_Plaza - Floorscreeding	7	25-Jun-19	11-Jul-19	14-Oct-19A	09-Mar-20	-195	100%	40%								
	9739	POD_L2_Z05_Plaza - Dry Wall Frame	3	04-Jul-19	22-Jul-19	21-Oct-19A	04-Mar-20	-182	100%	95%								
	9741	POD_L2_Z05_Plaza - Close Dry Wall	4	13-Aug-19	26-Aug-19	20-Nov-19A	05-Mar-20	-153	100%	95%								
	9542	POD_L2_Z05_Plaza - Install Metal Balustrade	3	24-Oct-19	14-Nov-19	20-Dec-19A	12-Mar-20	-94	100%	95%								
	9742	POD_L2_Z05_Plaza - Wall finishes (paint on dry wall)	6	27-Aug-19	12-Sep-19	23-Dec-19A	07-Mar-20	-140	100%	50%								
	8716a	POD_L2_Z05_Plaza - Floor finishes (resilient layer, plywood backing)	24			11-May-20	06-Jun-20		0%	0%								
	8716	POD_L2_Z05_Plaza - Floor finishes (Timber)	48	18-Nov-19	09-Jan-20	01-Jun-20	28-Jul-20	-161	100%	0%								
	8717	POD_L2_Z05_Plaza - All Other Finishes /Make Good & Clean	18	30-Dec-19	20-Jan-20	22-Jul-20	11-Aug-20	-164	100%	0%								
Plaza Mezzanine Level BoH Corridor - POD_L2M_Z05a																		
	9650	POD_L2M_Z05a_BoH -LL MEP 1st,2nd & Final Fix (Ducts, FS Pipe, Drainage-no cabl	3	29-Jun-19	10-Aug-19	24-Jun-19A	04-Mar-20	-165	100%	97%								
Level L3																		
ABWF Works & MEP Works																		
FoH & BoH Areas @ Tower Footprint - POD_L3_Z01a,L3_Z01b & L3_Z01c																		
	8332	POD_L3_Z01a_d_FoH-All Other Finishes (floor mat) / Make Good & Clean	12	08-Nov-19	22-Nov-19	03-Jun-20	16-Jun-20	-167	100%	0%								
	8363	POD_L3_Z01b & Z01c_BoH -All Other Finishes / Make Good & Clean	12	02-Aug-19	15-Aug-19	28-Mar-20	11-Apr-20	-193	100%	0%								
	8280	POD_L3_Z01d_FoH ToiletLob -All Other Finishes /Make Good & Clean	12	27-Sep-19	14-Oct-19	12-May-20	25-May-20	-182	100%	0%								
FoH - Museum Cafe 2 & Warming Kitchen and BOH @ Tower Footprint - POD_L3_Z01a																		
	8321	POD_L3_Z01a_FoH- MEP 1stfix	6	08-Jun-19	05-Aug-19	02-May-19A	07-Mar-20	-174	100%	83.11%								
	8795	POD_L3_Z01a_FoH- MEP 2nd fix	9	05-Aug-19	02-Sep-19	09-Dec-19A	12-Mar-20	-154	100%	90.01%								
	8322	POD_L3_Z01a_FoH- MEP final fix	13	02-Sep-19	17-Sep-19	18-Jan-20A	16-Mar-20	-145	100%	19.97%								
	8323	POD_L3_Z01a_FoH- Floor sealer @ Museum Cafe 2 & BOH	5	02-Oct-19	09-Oct-19	17-Mar-20	21-Mar-20	-133	100%	0%								
	8319	POD_L3_Z01a_FoH- Door /Ironmong	2	09-Oct-19	11-Oct-19	23-Mar-20	24-Mar-20	-133	100%	0%								
BoH Plantrooms, Corridors & Lobbies @ Tower Footprint - POD_L3_Z01b & L3_Z01c																		
	8355	POD_L3_Z01b & L3_Z01c_BoH- MEP 1stfix	4	19-Apr-19	31-May-19	01-Aug-19A	05-Mar-20	-225	100%	90%								
	8357	POD_L3_Z01b & L3_Z01c_BoH- MEP 2nd fix	6	05-Jun-19	26-Jun-19	19-Aug-19A	11-Mar-20	-209	100%	90.24%								
	8360	POD_L3_Z01b & L3_Z01c_BoH- MEP final fix	18	19-Jul-19	29-Jul-19	18-Jan-20A	24-Mar-20	-193	100%	19.95%								
	8354	POD_L3_Z01b & L3_Z01c_BoH- Ceiling rods	3	16-Apr-19	18-Apr-19	03-Mar-20*	05-Mar-20	-261	100%	0%								
	8356	POD_L3_Z01b & L3_Z01c_BoH- Ceiling grids	3	01-Jun-19	04-Jun-19	06-Mar-20	09-Mar-20	-225	100%	0%								
	8358	POD_L3_Z01b & L3_Z01c_BoH- Ceiling finishes (boards + paint)	6	27-Jun-19	04-Jul-19	09-Mar-20	14-Mar-20	-206	100%	0%								
	8359	POD_L3_Z01b & L3_Z01c_BoH- Wall finishes (paint)	6	05-Jul-19	11-Jul-19	16-Mar-20	21-Mar-20	-206	100%	0%								
	8361	POD_L3_Z01b & L3_Z01c_BoH- Floor sealer	3	30-Jul-19	01-Aug-19	25-Mar-20	27-Mar-20	-193	100%	0%								
	8362	POD_L3_Z01b & L3_Z01c_BoH- Doors & Ironmong	6	02-Aug-19	08-Aug-19	28-Mar-20	03-Apr-20	-193	100%	0%								
FoH - Corridor & Concourse @ Tower Footprint - POD_L3_Z01d																		
	8796	POD_L3_Z01d_FoH- MEP 1stfix	4	17-Jun-19	12-Aug-19	17-Jul-19A	07-Mar-20	-167	100%	89.46%								
	8328	POD_L3_Z01d_FoH- MEP 2nd fix	6	02-Sep-19	02-Oct-19	12-Aug-19A	12-Mar-20	-130	100%	90.45%								
	8333	POD_L3_Z01d_FoH- MEP final fix	14	18-Oct-19	29-Oct-19	18-Jan-20A	17-Mar-20	-112	100%	19.95%								
	8327	POD_L3_Z01d_FoH- Ceiling rods	3	16-Apr-19	19-Apr-19	03-Mar-20*	05-Mar-20	-260	100%	0%								
	8330	POD_L3_Z01d_FoH- Doors & Ironmong	2	13-Nov-19	15-Nov-19	10-Mar-20	11-Mar-20	-92	100%	0%								
	8329	POD_L3_Z01d_FoH- Ceiling finishes (bamboo slats)	13	02-Oct-19	18-Oct-19	11-May-20	25-May-20	-178	100%	0%								
	8331	POD_L3_Z01d_FoH- Floor finishes (concrete pavers)	13	29-Oct-19	13-Nov-19	26-May-20	09-Jun-20	-169	100%	0%								
FoH Toilets - Cafe Toilets @ Tower Footprint - POD_L3_Z01d																		
Toilet Block																		
	8267	POD_L3_Z01d_FoH Toilet - MEP 1stfix Ceiling	4	13-May-19	05-Jun-19	08-Aug-19A	05-Mar-20	-221	100%	80.52%								
	8265	POD_L3_Z01d_FoH Toilet - MEP 1stfix Block Wall	3	04-May-19	13-May-19	04-Nov-19A	04-Mar-20	-240	100%	79.79%								
	8269	POD_L3_Z01d_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1stfix)	5	11-May-19	24-May-19	09-Dec-19A	06-Mar-20	-232	100%	79.87%								
	8257	POD_L3_Z01d_FoH Toilet - MEP 2nd fix	9	21-Jun-19	05-Jul-19	16-Dec-19A	11-Mar-20	-202	100%	59.93%								
	8268	POD_L3_Z01d_FoH Toilet - Dry Wall Frame & Board (one side)	3	08-May-19	13-May-19	01-Feb-20A	04-Mar-20	-240	100%	20%								
	8259	POD_L3_Z01d_FoH Toilet - MEP final fix	18	19-Jul-19	25-Jul-19	17-Feb-20A	21-Mar-20	-194	100%	10.03%								
	8254	POD_L3_Z01d_FoH Toilet - Ceiling Rods & Grids	6	14-Jun-19	20-Jun-19	02-Mar-20	07-Mar-20	-211	100%	0%								
	8256	POD_L3_Z01d_FoH Toilet - Seal Wall Opening	3	14-May-19	16-May-19	02-Mar-20	04-Mar-20	-237	100%	0%								
	8258	POD_L3_Z01d_FoH Toilet - Door Frame	2	06-Jun-19	08-Jun-19	06-Mar-20	07-Mar-20	-221	100%	0%								
	8270	POD_L3_Z01d_FoH Toilet - Close Dry Wall	3	25-May-19	28-May-19	07-Mar-20	10-Mar-20	-232	100%	0%								
	8255	POD_L3_Z01d_FoH Toilet - Close ceiling (board) incl. Cut-Outs	7	06-Jul-19	13-Jul-19	09-Mar-20	16-Mar-20	-199	100%	0%								
	8251	POD_L3_Z01d_FoH Toilet - Wall Plastering (internal & external)	4	10-Jun-19	13-Jun-19	11-Mar-20	14-Mar-20	-223	100%	0%								
	8262	POD_L3_Z01d_FoH Toilet - Wall Tile Finishes	8	06-Sep-19	16-Sep-19	16-Mar-20	24-Mar-20	-152	100%	0%								
	8266	POD_L3_Z01d_FoH Toilet - Ceiling finishes final coat	3	15-Jul-19	17-Jul-19	17-Mar-20	19-Mar-20	-199	100%	0%								
	8263	POD_L3_Z01d_FoH Toilet - Cubicle partitons & sanitary ware & fittings	6	17-Sep-19	23-Sep-19	14-Apr-20	20-Apr-20	-168	100%	0%								
	8252	POD_L3_Z01d_FoH Toilet - Door /Ironmong	2	24-Sep-19	25-Sep-19	21-Apr-20	22-Apr-20	-168	100%	0%								
Toilet Lobby/Vestibule																		
	8279	POD_L3_Z01d_FoH ToiletLob - MEP 1stfix	5	05-Aug-19	17-Aug-19	02-Dec-19A	06-Mar-20	-161	100%	80.52%								
	8274	POD_L3_Z01d_FoH ToiletLob - MEP 2nd fix	7	02-Sep-19	09-Sep-19	16-Dec-19A	09-Mar-20	-145	100%	59.93%								
	8276	POD_L3_Z01d_FoH ToiletLob - MEP final fix	12	27-Sep-19	05-Oct-19	17-Feb-20A	14-Mar-20	-129	100%	10%								
	8278	POD_L3_Z01d_FoH ToiletLob - Ceiling rods	2	01-Aug-19	03-Aug-19	03-Mar-20	04-Mar-20	-171	100%	0%								
	8273	POD_L3_Z01d_FoH ToiletLob - Ceiling grids	2	19-Aug-19	20-Aug-19	05-Mar-20	06-Mar-20	-159	100%	0%								
	8275a	POD_L3_Z01d_FoH ToiletLob - Ceiling finishes (MR Gypsum /Plywood backing for Tir	3			09-Mar-20	11-Mar-20		0%	0%								
	8281a	POD_L3_Z01d_FoH ToiletLob - Wall finishes (Plywood backing)	4			12-Mar-20	16-Mar-20		0%	0%								
	8277	POD_L3_Z01d_FoH ToiletLob - Floor concrete pavers	3	09-Sep-19	12-Sep-19	23-Mar-20	25-Mar-20	-156	100%	0%								
	8275	POD_L3_Z01d_FoH ToiletLob - Ceiling finishes (Timber)	3	12-Sep-19	20-Sep-19	11-May-20	13-May-20	-190	100%	0%								
	8281	POD_L3_Z01d_FoH ToiletLob - Wall finishes (Timber)	4	20-Sep-19	27-Sep-19	14-May-20	18-May-20	-188	100%	0%								
Roof Terrace Toilets, Lobbies, Storage & Lift Vestibule @ GL 10+/-13/B+D - POD_L3_Z02																		
	8289	POD_L3_Z02_-All Other Finishes /Make Good & Clean	12	28-Sep-19	14-Oct-19	14-Apr-20	27-Apr-20	-158	100%	0%								
FoHToilets - Roof TerraceToilets - POD_L3_Z02																		
Toilet Block																		
	8303	POD_L3_Z02_FoH Toilet - MEP 1stfix Ceiling	6	26-Apr-19	21-May-19	03-Jun-19A	07-Mar-20	-236	100%	43%								
	8301	POD_L3_Z02_FoH Toilet - MEP 1stfix Block Wall	6	19-Apr-19	26-Apr-19	12-Aug-19A	07-Mar-20	-256	100%	3%								
	8304	POD_L3_Z02_FoH Toilet - Dry Wall Frame & Board (one side)	4	23-Apr-19	29-Apr-19	20-Aug-19A	07-Mar-20	-254	100%	80%								
	8305	POD_L3_Z02_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1stfix)	9	26-Apr-19	10-May-19	26-Aug-19A	11-Mar-20	-248	100%	5%								
	8292	POD_L3_Z02_FoH Toilet - Seal Wall Opening	3	27-Apr-19	30-Apr-19	17-Feb-20A												

Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020											
										Qtr 1		Qtr 2			Qtr 3						
										Feb	Mar	Apr	May	Jun	Jul	Aug	ep				
Level 3 Hard & Soft Landscaping																					
General																					
14238g	POD_LAN-Architectural Lightings Installation (EX5A5B/6)	12	17-Feb-20	29-Feb-20	04-Jul-20	17-Jul-20	-115	100%	0%												
9061	POD_LAN_ALL - Install balustrades along perimeter/Benches	24	19-Aug-19	31-Oct-19	02-Dec-19A	28-Mar-20	-120	100%	80%												
9063	POD_LAN_ALL - Hard landscape	45	12-Dec-19	13-Feb-20	30-Mar-20	22-May-20	-84	100%	0%												
North Section AM/1-6.5																					
9048	POD_LAN_N-AM/1-6.5 Levelling screed/W/proof & testing	20	03-May-19	03-Aug-19	18-Mar-19A	24-Mar-20	-188	100%	94%												
9049	POD_LAN_N-AM/1-6.5 Lay insulation & screed to fall	24	15-Jun-19	17-Aug-19	21-May-19A	28-Mar-20	-180	100%	92%												
9050	POD_LAN_N-AM/1-6.5 Construct RC screed	28	22-Jun-19	16-Sep-19	03-Jun-19A	02-Apr-20	-160	100%	90%												
9051	POD_LAN_N-AM/1-6.5 Construct sleeper wall + ducts & drawpits	28	22-Jul-19	30-Sep-19	10-Jul-19A	03-Apr-20	-149	100%	80%												
9053	POD_LAN_N-AM/1-6.5 Soft landscaping	36	28-Nov-19	06-Feb-20	11-Nov-19A	17-Apr-20	-60	100%	30%												
9052	POD_LAN_N-AM/1-6.5 Install precast concrete pavers	18	02-Sep-19	27-Nov-19	25-Nov-19A	23-Mar-20	-91	100%	70%												
9071	POD_LAN_N-AM/1-6.5 MEP 1st & 2nd fix	30	02-Sep-19	09-Oct-19	27-Nov-19A	08-Apr-20	-146	100%	15%												
9072	POD_LAN_N-AM/1-6.5 MEP final fix (FS hose reel system)	12	17-Sep-19	30-Sep-19	29-Nov-19A	03-Apr-20	-149	100%	26.99%												
9075	POD_LAN_N-AM/1-6.5 MEP final fix (rem)	12	28-Nov-19	11-Dec-19	01-Apr-20	15-Apr-20	-98	100%	0%												
South Section AM/8.5-14																					
7041	POD_LAN_S-AM/8.5-14 Lay insulation & screed to fall	4	19-Jun-19	22-Aug-19	05-Jul-19A	05-Mar-20	-157	100%	95%												
7042	POD_LAN_S-AM/8.5-14 Construct RC screed	10	26-Jun-19	20-Sep-19	15-Jul-19A	12-Mar-20	-139	100%	95%												
7043	POD_LAN_S-AM/8.5-14 Construct sleeper wall + ducts & drawpits	20	25-Jul-19	05-Oct-19	04-Sep-19A	24-Mar-20	-137	100%	60%												
7125	POD_LAN_S-AM/8.5-14 MEP 1st & 2nd fix	26	05-Sep-19	14-Oct-19	25-Nov-19A	31-Mar-20	-137	100%	15%												
7130	POD_LAN_S-AM/8.5-14 MEP final fix (FS hose reel system)	12	20-Sep-19	05-Oct-19	27-Nov-19A	19-Mar-20	-133	100%	15%												
7111	POD_LAN_S-AM/8.5-14 Soft landscaping	36	02-Dec-19	11-Feb-20	23-Dec-19A	13-Apr-20	-53	100%	20%												
7057	POD_LAN_S-AM/8.5-14 Pp/cast pavers & Interface with Escalator localised area (w/pr	24	05-Sep-19	02-Dec-19	02-Jan-20A	28-Mar-20	-93	100%	30%												
7187	POD_LAN_S-AM/8.5-14 MEP final fix (rem)	12	02-Dec-19	16-Dec-19	25-Mar-20	08-Apr-20	-89	100%	0%												
Midle Section - AM/6.5-8.5																					
9056	POD_LAN_M-AM/6.5-8.5 Construct RC screed	4	17-Oct-19	14-Nov-19	09-Dec-19A	05-Mar-20	-88	100%	92.99%												
9057	POD_LAN_M-AM/6.5-8.5 Construct sleeper wall + ducts & drawpats	12	31-Oct-19	28-Nov-19	20-Dec-19A	14-Mar-20	-84	100%	80%												
9066	POD_LAN_M-AM/6.5-8.5 MEP 1st & 2nd fix (no FSD services)	12	12-Dec-19	27-Dec-19	06-Jan-20A	21-Mar-20	-66	100%	15%												
9058	POD_LAN_M-AM/6.5-8.5 Install precast concrete pavers	18	28-Nov-19	12-Dec-19	17-Jan-20A	21-Mar-20	-78	100%	2%												
9059	POD_LAN_M-AM/6.5-8.5 Soft landscaping	24	11-Jan-20	17-Feb-20	16-Mar-20	13-Apr-20	-48	100%	0%												
9074	POD_LAN_M-AM/6.5-8.5 MEP final fix (no FSD)	12	27-Dec-19	11-Jan-20	23-Mar-20	06-Apr-20	-66	100%	0%												
EWS (External Wall System)																					
Skylight, Glazing, Internal Glass Walls & Cladding																					
B1/F - Southern Perimeter Glass Wall																					
Installation																					
7189	POD_B1_GW - G+M/13+ Pisa Glass M_Shop 2/M_Image (B1_Z09b) (Pisa 08-04; 08-	3	27-Jun-19	25-Jul-19	14-Oct-19A	04-Mar-20	-179	100%	88%												
7191	POD_B1_GW - E+G/12+ Pisa Glass (South Entrance)	3	22-Aug-19	11-Sep-19	08-Jan-20A	04-Mar-20	-138	100%	75%												
6895	POD_B1_GW - Pisa Inner Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD: EF 1	3	04-May-19	15-Jun-19	13-Jan-20A	04-Mar-20	-212	100%	88%												
6895a	POD_B1_GW - Pisa Outer Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD: EF 1	4			13-Jan-20A	05-Mar-20		0%	88%												
7191a	POD_B1_GW - E+G/3+ Pisa Glass (North Entrance) (Pisa: 08-05) - Oct_UPD: EF 7Dec	3			21-Jan-20A	04-Mar-20		0%	75%												
7191c	POD_B1_GW - E+G/12+ Glass DoorActuator Installation + test (South Entrance - 6 Nos	12			09-Mar-20	21-Mar-20		0%	0%												
GF to 1M/F Soffit - Glass Walls, Columns & Walls Ceramic Cladding																					
Priority 1 - Atrium/Circ_Box & Cer_Tubes (MEP Plenum Voids)																					
Installation																					
1001	POD_GF_Z07_P1 - G-M/8-13 Pisa Glass & Tube Walls (ACC 16Oct)	3	08-Jul-19	17-Aug-19	19-Aug-19A	04-Mar-20	-159	100%	90%												
8596	POD_GF_Z07_P1 - B-G/8-13 Pisa Balance Glass & Tube Walls (ACC 19Oct)	5	08-Jun-19	20-Jul-19	16-Sep-19A	06-Mar-20	-185	100%	83%												
8935	POD_GF_Z07_P1 - AE/9-11 Pisa Install Ceramic Tube Learning Centre (ACC 21 Sep) (3	29-Jul-19	07-Sep-19	07-Oct-19A	04-Mar-20	-141	100%	90%												
8946	POD_GF_Z07_P1 - AM/1-7 Pisa Glass & Tube Walls (ACC 19Oct)	3	17-May-19	28-Jun-19	26-Oct-19A	04-Mar-20	-201	100%	82%												
8335	POD_GF_Z07_P1 - B-G/8-13 Pisa Lecture Theatre/Wshops Install Glass (ACC 9Oct) C	3	06-Aug-19	17-Sep-19	03-Dec-19A	04-Mar-20	-134	100%	90%												
1001b	POD_GW - Glass Door Actuator Installation + 6d test (South Entrance - 27 Nos + 1 mock	21			15-Apr-20	09-May-20		0%	0%												
Priority 2 - External Glass; Cer_Tubes (MEP Jet Nozzles)																					
Installation																					
9874	POD_GF_Z07_P2 - Pisa (all P2 areas) - Install 1st Fix (shared access with MEP)	4	08-May-19	06-Jun-19	15-Jun-19A	05-Mar-20	-220	100%	83%												
8558	POD_GF_Z07_P2 - Pisa (all P2 areas) - Install Ceramic Tube Wall (ACC 26Nov)	3	29-Jun-19	10-Aug-19	16-Sep-19A	07-Mar-20	-168	100%	87%												
8945	POD_GF_Z07_P2 - GM/8-13 Pisa - Install Glass Wall (ACC 26Nov) OctUPD: EF 6Dec	3	08-Jun-19	20-Jul-19	11-Nov-19A	07-Mar-20	-186	100%	90%												
10111	POD_GF_Z07_P2 - BG/8-13 Pisa - Install Glass Wall (LC area) (ACC 18Nov) OctUPD: E	3			06-Jan-20A	04-Mar-20		0%	90%												
10109	POD_GF_Z07_P2 - AM-/1-7 Pisa - Install Windows (3 off) (ACC 4Nov) OctUPD: EF 9Dec	7			02-Mar-20	09-Mar-20		0%	0%												
Priority 3 - Decorative Walls & Dry Fix																					
Installation																					
9884	POD_GF_Z07_P3 - AM/1-7 Pisa - Ext. & Decorative Walls (ACC 5Dec) OctYPD: EF 2 Dec	3	30-Apr-19	13-Jun-19	01-Aug-19A	04-Mar-20	-215	100%	90%												
9885	POD_GF_Z07_P3 - GM/8-13 Pisa - Ext. & Decorative Walls (ACC 2Dec) OctUPd: EF 3Dec	3	23-Apr-19	05-Jun-19	23-Sep-19A	04-Mar-20	-221	100%	90%												
9886	POD_GF_Z07_P3 - BG/8-13 Pisa - Ext. & Decorative Walls (ACC 30Nov) OctUP: EF 30Dec	3	18-May-19	29-Jun-19	04-Nov-19A	04-Mar-20	-200	100%	90%												
2/F - Glass With Pre-cast Concrete Mullions																					
8603	POD_L2_Z04a_GW - BF/11-13 Pisa Install East GW	3	03-Jul-19	30-Jul-19	01-Oct-19A	04-Mar-20	-175	100%	94%												
8953	POD_L2_Z04a_GW - BF/11-13 Pisa Install West GW	3	14-Aug-19	10-Sep-19	01-Oct-19A	04-Mar-20	-139	100%	94%												
Corrugated Aluminium Perf. Panels & Pre-Cast Concrete Tubes																					
1228	POD_GF - SetOut & Install Angle Supports/Panels/Louvres - Type A Angle 186-End	12	16-Aug-19	04-Nov-19	27-Jul-19A	24-Mar-20	-112	100%	80%												
1229	POD_GF - SetOut & Install Angle Supports/Panels/Louvres - Type B Cway GL_A-G	20	28-Jun-19	13-Sep-19	09-Sep-19A	24-Mar-20	-153	100%	80%												
1225	POD_GF - SetOut & Install Angle Supports/Panels/Louvres - Type C GL_L1-H	20	10-Apr-19	22-May-19	21-Oct-19A	24-Mar-20	-249	100%	80%												
1226	POD_GF - SetOut & Install Angle Supports/Panels/Louvres - Type C GL_LH-F	20	23-May-19	27-Jun-19	21-Oct-19A	24-Mar-20	-219	100%	80%												
1230	POD_GF - SetOut & Install Angle Supports/Panels/Louvres - Type B Cway GL_H-M	20	16-Sep-19	05-Nov-19	21-Oct-19A	24-Mar-20	-111	100%	80%												
1227	POD_GF - SetOut & Install Angle Supports/Panels/Louvres - Type AC GL_F-angle 186	20	19-Jul-19	05-Sep-19	18-Nov-19A	24-Mar-20	-1														

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
										Qtr 1		Qtr 2			Qtr 3		
										Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
9032	POD_ST20B_FS - Ceiling Dust Sealer	26	05-Jun-19	06-Jul-19	02-Mar-20*	31-Mar-20	-218	100%	0%								
9034	POD_ST20B_FS - MEP 1st fix, 2nd fix	12	08-Aug-19	19-Sep-19	02-Mar-20*	14-Mar-20	-141	100%	0%								
9035	POD_ST20B_FS - Wall Dust Sealer	26	03-Sep-19	04-Oct-19	12-Mar-20	11-Apr-20	-152	100%	0%								
9578	POD_ST51B_FS - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	26-Nov-19A	15-Apr-20	-208	100%	89.98%								
9572	POD_ST51B_FS - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	05-Mar-20*	03-Apr-20	-247	100%	0%								
9575	POD_ST51B_FS - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	12-Mar-20	11-Apr-20	-219	100%	0%								
9584	POD_ST53B_FS - Permanent Hand Rail	6	09-Jul-19	23-Jul-19	14-Oct-19A	07-Mar-20	-184	100%	95.05%								
9586	POD_ST53B_FS - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	25-Nov-19A	18-Apr-20	-211	100%	89.98%								
9582	POD_ST53B_FS - MEP 1st fix, 2nd fix	11	20-May-19	02-Jul-19	02-Mar-20*	13-Mar-20	-207	100%	0%								
9580	POD_ST53B_FS - Ceiling Dust Sealer	26	06-May-19	04-Jun-19	09-Mar-20*	08-Apr-20	-250	100%	0%								
9583	POD_ST53B_FS - Wall Dust Sealer	26	15-Jun-19	16-Jul-19	12-Mar-20	11-Apr-20	-219	100%	0%								
9590	POD_ST54B_FS - MEP 1st fix, 2nd fix	10	15-Jun-19	27-Jul-19	23-Sep-19A	12-Mar-20	-184	100%	45%								
9592	POD_ST54B_FS - Permanent Hand Rail	13	03-Aug-19	17-Aug-19	18-Nov-19A	16-Mar-20	-169	100%	95.05%								
9594	POD_ST54B_FS - All Other Finishes (DOOR) / Make Good & Clean	12	14-Aug-19	27-Aug-19	18-Nov-19A	22-Apr-20	-192	100%	89.98%								
9588	POD_ST54B_FS - Ceiling Dust Sealer	26	31-May-19	02-Jul-19	12-Mar-20*	11-Apr-20	-231	100%	0%								
9591	POD_ST54B_FS - Wall Dust Sealer	26	12-Jul-19	10-Aug-19	19-Mar-20	18-Apr-20	-203	100%	0%								
Staircases Not Required for Pressurisation																	
9097	POD_ST81 - Permanent Hand Rail	13	16-Sep-19	30-Sep-19	10-Dec-19A	16-Mar-20	-133	100%	90%								
9093	POD_ST81 - Ceiling Dust Sealer	26	15-Jul-19	13-Aug-19	02-Mar-20*	31-Mar-20	-186	100%	0%								
9095	POD_ST81 - MEP 1st fix, 2nd fix	12	29-Jul-19	07-Sep-19	02-Mar-20	14-Mar-20	-150	100%	0%								
9096	POD_ST81 - Wall Dust Sealer	26	23-Aug-19	23-Sep-19	09-Mar-20	08-Apr-20	-158	100%	0%								
9099	POD_ST81 - All Other Finishes / Make Good & Clean	12	26-Sep-19	11-Oct-19	01-Apr-20	15-Apr-20	-150	100%	0%								
9103	POD_ST17B - MEP 1st fix, 2nd fix	12	08-Jul-19	17-Aug-19	01-Apr-19A	14-Mar-20	-168	100%	75%								
9105	POD_ST17B - Permanent Hand Rail	6	24-Aug-19	07-Sep-19	21-Oct-19A	07-Mar-20	-144	100%	95%								
9107	POD_ST17B - All Other Finishes (DOOR) / Make Good & Clean	12	04-Sep-19	18-Sep-19	18-Nov-19A	25-Apr-20	-177	100%	89.98%								
9101	POD_ST17B - Ceiling Dust Sealer	26	22-Jun-19	23-Jul-19	16-Mar-20*	15-Apr-20	-216	100%	0%								
9104	POD_ST17B - Wall Dust Sealer	26	02-Aug-19	31-Aug-19	23-Mar-20	22-Apr-20	-188	100%	0%								
9111	POD_ST15B - MEP 1st fix, 2nd fix	12	15-Jul-19	24-Aug-19	19-Jun-19A	14-Mar-20	-162	100%	75%								
9113	POD_ST15B - Permanent Hand Rail	13	31-Aug-19	16-Sep-19	21-Nov-19A	16-Mar-20	-145	100%	95%								
9115	POD_ST15B - All Other Finishes (DOOR) / Make Good & Clean	12	11-Sep-19	25-Sep-19	25-Nov-19A	25-Apr-20	-171	100%	89.98%								
9109	POD_ST15B - Ceiling Dust Sealer	26	29-Jun-19	30-Jul-19	16-Mar-20*	15-Apr-20	-210	100%	0%								
9112	POD_ST15B - Wall Dust Sealer	26	09-Aug-19	07-Sep-19	23-Mar-20	22-Apr-20	-182	100%	0%								
9248	POD_ST71 - MEP 1st fix, 2nd fix	12	24-Jun-19	05-Aug-19	16-Sep-19A	14-Mar-20	-179	100%	80%								
9250	POD_ST71 - Permanent Hand Rail	6	12-Aug-19	26-Aug-19	03-Feb-20A	14-Mar-20	-161	100%	80%								
9247	POD_ST71 - Floor Wproof Screed	26	17-Jun-19	17-Jul-19	12-Mar-20*	11-Apr-20	-218	100%	0%								
9246	POD_ST71 - Ceiling Dust Sealer	26	10-Jun-19	10-Jul-19	16-Mar-20*	15-Apr-20	-227	100%	0%								
9249	POD_ST71 - Wall Dust Sealer	26	20-Jul-19	19-Aug-19	23-Mar-20	22-Apr-20	-199	100%	0%								
9251	POD_ST71 - Stair Nosing Tile	13	14-Aug-19	28-Aug-19	27-Mar-20	11-Apr-20	-182	100%	0%								
9252	POD_ST71 - All Other Finishes / Make Good & Clean	12	22-Aug-19	04-Sep-19	13-Apr-20	25-Apr-20	-188	100%	0%								
9176	POD_ST30-31-32-33 - MEP 1st fix, 2nd fix	12	06-Aug-19	17-Sep-19	16-Sep-19A	14-Mar-20	-143	100%	45%								
9178	POD_ST30-31-32-33 - Permanent Hand Rail	13	24-Sep-19	10-Oct-19	21-Oct-19A	16-Mar-20	-126	100%	90%								
9174	POD_ST30-31-32-33 - Ceiling Dust Sealer	26	23-Jul-19	21-Aug-19	02-Mar-20*	31-Mar-20	-179	100%	0%								
9177	POD_ST30-31-32-33 - Wall Dust Sealer	26	31-Aug-19	02-Oct-19	09-Mar-20	08-Apr-20	-151	100%	0%								
9180	POD_ST30-31-32-33 - All Other Finishes (DOOR) / Make Good & Clean	12	05-Oct-19	19-Oct-19	28-Mar-20	11-Apr-20	-140	100%	0%								
9184	POD_ST73 - MEP 1st fix, 2nd fix	12	14-Aug-19	25-Sep-19	16-Sep-19A	14-Mar-20	-136	100%	82.5%								
9186	POD_ST73 - Permanent Hand Rail	13	03-Oct-19	18-Oct-19	08-Feb-20A	21-Mar-20	-124	100%	50.05%								
9183	POD_ST73 - Floor Wproof Screed	26	07-Aug-19	05-Sep-19	16-Mar-20*	15-Apr-20	-178	100%	0%								
9182	POD_ST73 - Ceiling Dust Sealer	26	31-Jul-19	29-Aug-19	19-Mar-20*	18-Apr-20	-187	100%	0%								
9185	POD_ST73 - Wall Dust Sealer	26	09-Sep-19	11-Oct-19	26-Mar-20	25-Apr-20	-159	100%	0%								
9187	POD_ST73 - Stair Nosing Tile	13	05-Oct-19	21-Oct-19	31-Mar-20	15-Apr-20	-142	100%	0%								
9188	POD_ST73 - All Other Finishes / Make Good & Clean	12	15-Oct-19	28-Oct-19	16-Apr-20	29-Apr-20	-148	100%	0%								
9192	POD_ST74 - MEP 1st fix, 2nd fix	12	03-Aug-19	13-Sep-19	16-Sep-19A	14-Mar-20	-145	100%	82.5%								
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ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
										Qtr 1		Qtr 2			Qtr 3		
										Feb	Mar	Apr	May	Jun	Jul	Aug	ep
4109	TW_L5_Z02_BoH-All Other Finishes / Make Good & Clean	12	17-Sep-19	30-Sep-19	05-Mar-20	18-Mar-20	-135	100%	0%								
4133	TW_L5_Z02_BoH-Floorsealer	2	21-Sep-19	23-Sep-19	09-Mar-20	10-Mar-20	-134	100%	0%								
Toilets - TW_L5_Z03																	
4120	TW_L5_Z03_Toilet-MEP Final Fix	8	27-Jul-19	02-Aug-19	16-Sep-19A	10-Mar-20	-177	100%	60.16%								
4123	TW_L5_Z03_Toilet-Sanitary ware & fittings	10	03-Oct-19	10-Oct-19	23-Sep-19A	12-Mar-20	-123	100%	20%								
4115	TW_L5_Z03_Toilet-Ceiling Rods/ Grids	2	19-Jun-19	22-Jun-19	11-Nov-19A	03-Mar-20	-205	100%	30%								
4121	TW_L5_Z03_Toilet-Wall finishes (tiling)	8	16-Sep-19	02-Oct-19	03-Feb-20A	10-Mar-20	-127	100%	35%								
4117	TW_L5_Z03_Toilet-Door Frame	2	03-Jun-19	04-Jun-19	02-Mar-20	03-Mar-20	-220	100%	0%								
4119	TW_L5_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	2	16-Jul-19	22-Jul-19	04-Mar-20	05-Mar-20	-183	100%	0%								
4131	TW_L5_Z03_Toilet-Ceiling Finishes (painting)	4	23-Jul-19	26-Jul-19	04-Mar-20	07-Mar-20	-181	100%	0%								
4125	TW_L5_Z03_Toilet-All Other Finishes / Make Good & Clean	12	05-Oct-19	19-Oct-19	10-Apr-20	23-Apr-20	-150	100%	0%								
4124	TW_L5_Z03_Toilet-Door / Ironmong	2	11-Oct-19	12-Oct-19	15-Apr-20	16-Apr-20	-150	100%	0%								
Level 6																	
ABWF & MEP Works																	
Raised Floor Area (Offices,Concourse,Lobbies) - TW_L6_Z01																	
3434	TW_L6_Z01_RFArea-MEP Final Fix (excl. offices)	6	18-Jul-19	31-Jul-19	12-Aug-19A	07-Mar-20	-177	100%	90%								
3457	TW_L6_Z01_RFArea-Final floor finishes (timber flooring)	22	05-Sep-19	02-Oct-19	24-Jun-20	21-Jul-20	-237	100%	0%								
3480	TW_L6_Z01_RFArea-Bamboo Capping	6	03-Oct-19	10-Oct-19	22-Jul-20	28-Jul-20	-237	100%	0%								
3458	TW_L6_Z01_RFOffices-Glass Partition & Doors/Ironmong	6	30-Sep-19	10-Oct-19	01-Jul-19A	07-Mar-20	-119	100%	80%								
3461	TW_L6_Z01_RFOffices-Wall Painting	2	10-Sep-19	16-Sep-19	05-Aug-19A	03-Mar-20	-134	100%	85%								
3456	TW_L6_Z01_RFOffices-MEP2nd & final fix (offices)	6	29-Aug-19	11-Sep-19	12-Aug-19A	07-Mar-20	-141	100%	90.02%								
4249	TW_L6_Z01_RFOffices-Fixed Furniture	6	04-Oct-19	11-Oct-19	09-Jul-20	15-Jul-20	-225	100%	0%								
3462	TW_L6_Z01_RFArea-All Other Finishes / Make Good & Clean	12	04-Oct-19	18-Oct-19	22-Jul-20	04-Aug-20	-236	100%	0%								
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L6_Z02																	
3485	TW_L6_Z02_BoH-MEP final fix	6	14-Aug-19	20-Aug-19	12-Aug-19A	07-Mar-20	-160	100%	89.89%								
3470	TW_L6_Z02_BoH-Door Frame & Plastering of Perimeter Edges	2	02-Apr-19	11-Apr-19	02-Sep-19A	03-Mar-20	-265	100%	78.57%								
3463	TW_L6_Z02_BoH-Door /Ironmong/Hose Reel Cabs	5	16-Jul-19	26-Jul-19	07-Oct-19A	06-Mar-20	-180	100%	64.29%								
3464	TW_L6_Z02_BoH-All Other Finishes / Make Good & Clean	9	16-Aug-19	29-Aug-19	01-Feb-20A	13-Mar-20	-157	100%	50%								
3481	TW_L6_Z02_BoH-Floorsealer	2	21-Aug-19	22-Aug-19	09-Mar-20	10-Mar-20	-160	100%	0%								
Toilets - TW_L6_Z03																	
3448	TW_L6_Z03_Toilet-MEP final fix	6	13-Aug-19	19-Aug-19	16-Sep-19A	07-Mar-20	-161	100%	90.23%								
3452	TW_L6_Z03_Toilet-Sanitary ware & fittings	6	02-Nov-19	08-Nov-19	23-Sep-19A	07-Mar-20	-94	100%	40.1%								
3451	TW_L6_Z03_Toilet-Wall finishes (tiling)	3	17-Oct-19	01-Nov-19	14-Oct-19A	04-Mar-20	-97	100%	90%								
3441	TW_L6_Z03_Toilet-All Other Finishes / Make Good & Clean	23	05-Nov-19	18-Nov-19	11-Feb-20A	20-Apr-20	-122	100%	50%								
3440	TW_L6_Z03_Toilet-Door / Ironmong	21	09-Nov-19	11-Nov-19	26-Feb-20A	16-Apr-20	-125	100%	50%								
Level 7																	
ABWF & MEP Works																	
Raised Floor Area (Offices,Concourse,Lobbies) - TW_L7_Z01																	
3373	TW_L7_Z01_RFArea-MEP final fix (excl. offices)	6	18-Jul-19	31-Jul-19	12-Aug-19A	07-Mar-20	-177	100%	90%								
3396	TW_L7_Z01_RFArea-Final floor finishes (timber flooring)	20	05-Sep-19	28-Sep-19	24-Jun-20	18-Jul-20	-237	100%	0%								
3419	TW_L7_Z01_RFArea-Bamboo Capping	6	30-Sep-19	08-Oct-19	20-Jul-20	25-Jul-20	-237	100%	0%								
3397	TW_L7_Z01_RFOffices-Glass Partition & Doors/Ironmong	9	27-Sep-19	08-Oct-19	08-Jul-19A	11-Mar-20	-124	100%	60%								
3395	TW_L7_Z01_RFOffices-MEP2nd & final Fix (offices)	6	29-Aug-19	11-Sep-19	12-Aug-19A	07-Mar-20	-141	100%	80.02%								
3400	TW_L7_Z01_RFOffices-Wall Painting	6	13-Sep-19	19-Sep-19	09-Sep-19A	07-Mar-20	-135	100%	70%								
4250	TW_L7_Z01_RFOffices-Fixed Furniture	6	02-Oct-19	09-Oct-19	20-Jul-20	25-Jul-20	-236	100%	0%								
3401	TW_L7_Z01_RFArea-All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	20-Jul-20	01-Aug-20	-236	100%	0%								
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L7_Z02																	
3427	TW_L7_Z02_BoH-Close Dry Wall	2	17-May-19	23-May-19	08-Jul-19A	03-Mar-20	-230	100%	95%								
3424	TW_L7_Z02_BoH-MEP final fix	7	10-Sep-19	17-Sep-19	12-Aug-19A	09-Mar-20	-138	100%	90%								
3409	TW_L7_Z02_BoH-Door Frame & Plastering of Perimeter Edges	2	02-Aug-19	10-Aug-19	02-Sep-19A	03-Mar-20	-164	100%	70%								
3407	TW_L7_Z02_BoH-Seal Wall Opening	6	02-Aug-19	08-Aug-19	09-Sep-19A	07-Mar-20	-170	100%	80%								
3422	TW_L7_Z02_BoH-Wall Epoxy/Emulsion Paint	5	23-Aug-19	09-Sep-19	02-Oct-19A	06-Mar-20	-142	100%	50%								
3402	TW_L7_Z02_BoH-Door /Ironmong/Hose Reel Cabs	5	23-Aug-19	03-Sep-19	21-Oct-19A	06-Mar-20	-147	100%	70%								
3403	TW_L7_Z02_BoH-All Other Finishes / Make Good & Clean	9	12-Sep-19	26-Sep-19	09-Mar-20	18-Mar-20	-138	100%	0%								
3420	TW_L7_Z02_BoH-Floorsealer	2	18-Sep-19	19-Sep-19	10-Mar-20	11-Mar-20	-138	100%	0%								
Toilets - TW_L7_Z03																	
3415	TW_L7_Z03_Toilet-Dry Wall Closing Board	2	24-May-19	28-May-19	15-Jul-19A	03-Mar-20	-226	100%	95%								
3387	TW_L7_Z03_Toilet-MEP final fix	9	06-Aug-19	12-Aug-19	16-Sep-19A	11-Mar-20	-170	100%	60.16%								
3391	TW_L7_Z03_Toilet-Sanitary ware & fittings	10	07-Nov-19	13-Nov-19	23-Sep-19A	13-Mar-20	-95	100%	20%								
3378	TW_L7_Z03_Toilet-Dry Wall Frame & Board - DR63 (external)	3	15-Jun-19	28-Jun-19	01-Oct-19A	04-Mar-20	-201	100%	90%								
3381	TW_L7_Z03_Toilet-Ceiling Rods/ Grids	4	28-Jun-19	03-Jul-19	18-Nov-19A	05-Mar-20	-199	100%	30%								
3390	TW_L7_Z03_Toilet-Wall finishes (tiling)	5	22-Oct-19	06-Nov-19	04-Jan-20A	06-Mar-20	-95	100%	70%								
3386	TW_L7_Z03_Toilet-Door Frame	2	13-Jun-19	14-Jun-19	02-Mar-20	03-Mar-20	-212	100%	0%								
3416	TW_L7_Z03_Toilet-Ceiling Finishes (painting)	4	01-Aug-19	05-Aug-19	05-Mar-20	09-Mar-20	-174	100%	0%								
3382	TW_L7_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	3	25-Jul-19	31-Jul-19	06-Mar-20	09-Mar-20	-178	100%	0%								
3380	TW_L7_Z03_Toilet-All Other Finishes / Make Good & Clean	12	09-Nov-19	22-Nov-19	09-Apr-20	22-Apr-20	-120	100%	0%								
3379	TW_L7_Z03_Toilet-Door / Ironmong	2	14-Nov-19	15-Nov-19	14-Apr-20	15-Apr-20	-120	100%	0%								
Level 8																	
ABWF & MEP Works																	
Raised Floor Area (Offices,Concourse,Lobbies) - TW_L8_Z01																	
6450	TW_L8_Z01_RFArea-MEP final fix (excl. offices)	6	26-Jul-19	08-Aug-19	14-Oct-19A	07-Mar-20	-170	100%	90%								
3365	TW_L8_Z01_RFArea-Close ceiling (Open Cell Metal) w/ In-situ Cut-Out (excl. offices)	9	16-Jul-19	01-Aug-19	18-Dec-19A	11-Mar-20	-179	100%	30%								
3335	TW_L8_Z01_RFArea-Final floor finishes (timber flooring)	22	13-Sep-19	11-Oct-19	24-Jun-20	21-Jul-20	-230	100%	0%								
3358	TW_L8_Z01_RFArea-Bamboo Capping	6	12-Oct-19	18-Oct-19	22-Jul-20	28-Jul-20	-230	100%	0%								
3336	TW_L8_Z01_RFOffices-Glass Partition & Doors/Ironmong	6	10-Oct-19	18-Oct-19	01-Jul-19A	07-Mar-20	-112	100%	80%								

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ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
										Qtr 1		Qtr 2			Qtr 3			
										Feb	Mar	Apr	May	Jun	Jul	Aug	ep	
Level 10																		
ABWF & MEP Works																		
Raised Floor Area (Offices,Concourse,Lobbies) - TW_L10_Z01																		
3191	TW_L10_Z01_RFArea - MEP final fix (excl.offices)	5	12-Aug-19	24-Aug-19	21-Oct-19A	06-Mar-20	-155	100%	90.06%									
3243	TW_L10_Z01_RFArea - Close ceiling (Open Cell Metal) w/In-situ Cut-Out (excl.offices)	8	09-Aug-19	17-Aug-19	07-Mar-20	16-Mar-20	-169	100%	0%									
3214	TW_L10_Z01_RFArea - Final floor finishes (timber flooring)	22	24-Sep-19	21-Oct-19	29-Jun-20	24-Jul-20	-225	100%	0%									
3237	TW_L10_Z01_RFArea - Bamboo Capping	6	22-Oct-19	28-Oct-19	25-Jul-20	31-Jul-20	-225	100%	0%									
3215	TW_L10_Z01_RFOffices - Glass Partition & Doors/Ironmong	8	19-Oct-19	28-Oct-19	01-Aug-19A	10-Mar-20	-106	100%	50%									
3217	TW_L10_Z01_RFOffices - Close Dry Wall	2	24-Sep-19	02-Oct-19	15-Aug-19A	03-Mar-20	-121	100%	92%									
3218	TW_L10_Z01_RFOffices - Wall Painting	5	03-Oct-19	09-Oct-19	18-Sep-19A	06-Mar-20	-119	100%	50%									
3213	TW_L10_Z01_RFOffices - MEP2nd & final fix (offices)	5	17-Sep-19	30-Sep-19	21-Oct-19A	06-Mar-20	-125	100%	70.02%									
3212	TW_L10_Z01_RFOffices - Close ceiling (Open Cell Metal) incl. Cut-Outs	11	29-Aug-19	18-Sep-19	02-Mar-20	13-Mar-20	-141	100%	0%									
4253	TW_L10_Z01_RFOffices - Fixed Furniture	6	23-Oct-19	29-Oct-19	03-Aug-20	08-Aug-20	-231	100%	0%									
3219	TW_L10_Z01_RFArea -All Other Finishes /Make Good & Clean	12	23-Oct-19	05-Nov-19	03-Aug-20	15-Aug-20	-231	100%	0%									
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L10_Z02																		
3227	TW_L10_Z02_BoH- Door Frame & Plastering of Perimeter Edges	4	18-Apr-19	26-Apr-19	09-Sep-19A	05-Mar-20	-254	100%	60%									
3225	TW_L10_Z02_BoH- Seal Wall Opening	2	18-Apr-19	24-Apr-19	10-Sep-19A	03-Mar-20	-254	100%	85%									
3242	TW_L10_Z02_BoH- MEP final fix	3	30-Aug-19	05-Sep-19	23-Sep-19A	04-Mar-20	-143	100%	80%									
3240	TW_L10_Z02_BoH- Wall Epoxy/Emulsion Paint	7	30-Aug-19	17-Sep-19	02-Oct-19A	09-Mar-20	-138	100%	30%									
3220	TW_L10_Z02_BoH- Door/ Ironmong /Hose Reel Cabs	7	30-Aug-19	10-Sep-19	10-Feb-20A	09-Mar-20	-143	100%	60%									
3221	TW_L10_Z02_BoH-All Other Finishes /Make Good & Clean	12	11-Sep-19	25-Sep-19	04-Mar-20	17-Mar-20	-138	100%	0%									
3238	TW_L10_Z02_BoH- Floor sealer	2	17-Sep-19	18-Sep-19	09-Mar-20	10-Mar-20	-138	100%	0%									
Toilets - TW_L10_Z03																		
3233	TW_L10_Z03_Toilet- Dry Wall Closing Board	1	05-Jul-19	09-Jul-19	22-Jul-19A	02-Mar-20	-191	100%	95%									
3205	TW_L10_Z03_Toilet- MEP final fix	9	16-Sep-19	21-Sep-19	21-Oct-19A	11-Mar-20	-136	100%	60.16%									
3209	TW_L10_Z03_Toilet- Sanitary ware & fittings	20	22-Nov-19	28-Nov-19	21-Oct-19A	25-Mar-20	-92	100%	20%									
3204	TW_L10_Z03_Toilet- Door Frame	2	24-Jul-19	25-Jul-19	11-Nov-19A	03-Mar-20	-178	100%	70%									
3196	TW_L10_Z03_Toilet- Dry Wall Frame & Board - DR63 (external)	2	26-Jul-19	08-Aug-19	03-Feb-20A	03-Mar-20	-166	100%	60%									
3197	TW_L10_Z03_Toilet- Door/ Ironmong	21	29-Nov-19	30-Nov-19	10-Feb-20A	16-Apr-20	-108	100%	30%									
3200	TW_L10_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	6	03-Sep-19	09-Sep-19	02-Mar-20	07-Mar-20	-143	100%	0%									
3208	TW_L10_Z03_Toilet- Wall finishes (tiling)	14	06-Nov-19	21-Nov-19	03-Mar-20	18-Mar-20	-92	100%	0%									
3234	TW_L10_Z03_Toilet- Ceiling Finishes (painting)	4	10-Sep-19	13-Sep-19	06-Mar-20	10-Mar-20	-141	100%	0%									
3198	TW_L10_Z03_Toilet- All Other Finishes /Make Good & Clean	12	25-Nov-19	07-Dec-19	10-Apr-20	23-Apr-20	-108	100%	0%									
Level 11																		
ABWF & MEP Works																		
Raised Floor Area (Offices,Concourse,Lobbies) - TW_L11_Z01																		
4505	TW_L11_Z01_RFArea - MEP 1st fix	3	26-Feb-19	23-Apr-19	16-Apr-19A	04-Mar-20	-256	100%	95%									
4506	TW_L11_Z01_RFArea - MEP 2nd fix	8	02-Jul-19	22-Jul-19	15-Jul-19A	10-Mar-20	-187	100%	95.01%									
3183	TW_L11_Z01_RFArea - MEP 1st fix (Lighting Conduits)	2	08-Nov-18	14-Nov-18	23-Sep-19A	03-Mar-20	-383	100%	94.44%									
4508	TW_L11_Z01_RFArea - MEP final fix (except offices)	10	23-Jul-19	05-Aug-19	04-Nov-19A	13-Mar-20	-178	100%	40.03%									
4507	TW_L11_Z01_RFArea - Extend Droppers & Install Ceiling Grids (except offices)	6	24-Apr-19	06-May-19	03-Feb-20A	07-Mar-20	-249	100%	60%									
3184	TW_L11_Z01_RFArea - Close ceiling (slat ceiling) (excl. offices)	18	23-Jul-19	29-Jul-19	24-Jun-20	16-Jul-20	-287	100%	0%									
3154	TW_L11_Z01_RFArea - Final floor finishes (timber flooring)	17	11-Sep-19	02-Oct-19	14-Jul-20	01-Aug-20	-247	100%	0%									
3177	TW_L11_Z01_RFArea - Bamboo Capping	6	03-Oct-19	10-Oct-19	03-Aug-20	08-Aug-20	-247	100%	0%									
3501	TW_L11_Z01_RFArea - Bamboo Planks Finish on Wall & Ceiling	4	03-Oct-19	09-Oct-19	03-Aug-20	07-Aug-20	-247	100%	0%									
3158	TW_L11_Z01_RFOffices - Wall Painting	22	16-Sep-19	20-Sep-19	18-Sep-19A	26-Mar-20	-150	100%	70%									
3153	TW_L11_Z01_RFOffices - MEP 2nd fix & final fix (offices)	10	04-Sep-19	18-Sep-19	04-Nov-19A	12-Mar-20	-140	100%	40.01%									
3152	TW_L11_Z01_RFOffices - Close ceiling (slat ceiling)	15	14-Aug-19	30-Aug-19	24-Jun-20	13-Jul-20	-256	100%	0%									
4254	TW_L11_Z01_RFOffices - Fixed Furniture	6	09-Oct-19	15-Oct-19	07-Aug-20	13-Aug-20	-247	100%	0%									
3159	TW_L11_Z01_RFArea -All Other Finishes /Make Good & Clean	12	09-Oct-19	22-Oct-19	07-Aug-20	20-Aug-20	-247	100%	0%									
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L11_Z02																		
3164	TW_L11_Z02_BoH- MEP 1st fix	2	11-Mar-19	15-Apr-19	01-Apr-19A	05-Mar-20	-264	100%	96.72%									
3166	TW_L11_Z02_BoH- MEP 2nd fix	5	09-Aug-19	29-Aug-19	22-Jul-19A	07-Mar-20	-152	100%	95.01%									
3163	TW_L11_Z02_BoH- Wall & Ceiling Sealer	3	04-Mar-19	08-Mar-19	05-Aug-19A	04-Mar-20	-294	100%	5%									
3165	TW_L11_Z02_BoH- Seal Wall Opening	0	16-Apr-19	22-Apr-19	10-Sep-19A	04-Mar-20	-256	100%	70%									
3180	TW_L11_Z02_BoH- Wall Epoxy/Emulsion Paint	10	30-Aug-19	17-Sep-19	18-Sep-19A	12-Mar-20	-141	100%	30%									
3162	TW_L11_Z02_BoH- Misc Metal Works /Access Panels	9	30-Aug-19	05-Sep-19	07-Oct-19A	11-Mar-20	-149	100%	90%									
3182	TW_L11_Z02_BoH- MEP final fix	9	30-Aug-19	05-Sep-19	04-Nov-19A	11-Mar-20	-149	100%	39.95%									
3160	TW_L11_Z02_BoH- Door/ Ironmong /Hose Reel Cabs	10	30-Aug-19	10-Sep-19	13-Feb-20A	12-Mar-20	-146	100%	80%									
3161	TW_L11_Z02_BoH-All Other Finishes /Make Good & Clean	20	11-Sep-19	25-Sep-19	18-Feb-20A	24-Mar-20	-144	100%	50%									
3178	TW_L11_Z02_BoH- Floor sealer	2	17-Sep-19	18-Sep-19	12-Mar-20	13-Mar-20	-141	100%	0%									
Toilets - TW_L11_Z03																		
3175	TW_L11_Z03_Toilet- MEP 1st fix Ceiling	3	19-Jun-19	17-Jul-19	02-May-19A	04-Mar-20	-186	100%	89.87%									
4520	TW_L11_Z03_Toilet- MEP 2nd fix	5	07-Aug-19	27-Aug-19	11-Nov-19A	07-Mar-20	-154	100%	70.01%									
4522	TW_L11_Z03_Toilet- MEP final fix	9	09-Sep-19	16-Sep-19	16-Dec-19A	14-Mar-20	-144	100%	20%									
3149	TW_L11_Z03_Toilet- Sanitary ware & fittings	24	16-Nov-19	26-Nov-19	20-Dec-19A	28-Mar-20	-97	100%	20%									
3171	TW_L11_Z03_Toilet- Dry Wall Frame & One Side Board	3	11-Jun-19	13-Jun-19	06-Jan-20A	04-Mar-20	-214	100%	70%									
4516	TW_L11_Z03_Toilet- Ceiling Rods/ Grids	5	02-Aug-19	06-Aug-19	05-Feb-20A	06-Mar-20	-171	100%	50%									
3173	TW_L11_Z03_Toilet- Dry Wall Closing Board	2	28-Jun-19	29-Jun-19	10-Feb-20A	03-Mar-20	-199	100%	50%									
4513	TW_L11_Z03_Toilet- Dry Wall Frame & Board (external)	12	20-Jul-19	02-Aug-19	18-Feb-20A	24-Mar-20	-189	100%	50%									
4517	TW_L11_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	6	28-Aug-19	03-Sep-19	04-Mar-20	10-Mar-20	-150	100%	0%									
4521	TW_L11_Z03_Toilet- Door Frame	2	18-Jul-19	19-Jul-19	05-Mar-20	06-Mar-20	-186	100%	0%									
4513a	TW_L11_Z03_Toilet- Wall Plastering (internal)	12			07-Mar-20	20-Mar-20		0%	0%									
3174	TW_L11_Z03_Toilet- Ceiling Finishes (painting)	4	04-Sep-19	07-Sep-19	09-Mar-20	12-Mar-20	-148	100%	0%									
3148	TW_L11_Z03_Toilet- Wall finishes (bamboo planks)	14	31-Oct-19	15-Nov-19	24-Jun-20	11-Jul-20	-192	100%	0%									
3502	TW_L11_Z03_Toilet- Cubicle Partition (with bamboo veneer)	6	30-Apr-19	07-May-19	24-Jun-20	02-Jul-20	-344	100%	0%									
4515	TW_L11_Z03_Toilet- All Other Finishes /Make Good & Clean	12	23-Nov-19	06-Dec-19	09-Jul-20	22-Jul-20	-183	100%	0%									
4514	TW_L11_Z03_Toilet- Door/ Ironmong	3	27-Nov-19	29-Nov-19	13-Jul-20	15-Jul-20	-183	100%	0%									
Level 12																		
ABWF & MEP Works																		
FoH Areas (Offices,Concourse & Lobbies) - TW_L12_Z01																		
3543	TW_L12_Z01_FoH- MEP 2nd fix	6	24-Apr-19	15-May-19	15-Jul-19A	07-Mar-20	-241	100%	90.01%									
3544	TW_L12_Z01_FoH- MEP final fix	12	05-Jul-19	18-Jul-19	16-Dec-19A	14-Mar-20	-194	100%	20%									
3549	TW_L12_Z01_FoH- Wall finishes (painting or sealer)	3	19-Jun-19	24-Jun-19	20-Feb-20A													

CMWP - M Target Project Remaining Works Programme 13th Progress Update (DD: 29Feb2020)												Page 14 / 23						
ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
										Qtr 1		Qtr 2			Qtr 3			
										Feb	Mar	Apr	May	Jun	Jul	Aug	ep	
Toilets (FoH & BoH) - TW_L13_Z03																		
3671	TW_L13_Z03_Toilet- MEP 1stfix Ceiling	3	21-May-19	18-Jun-19	02-May-19A	04-Mar-20	-210	100%	98.11%									
3661	TW_L13_Z03_Toilet- MEP final fix	10	10-Aug-19	16-Aug-19	16-Dec-19A	12-Mar-20	-167	100%	40.1%									
3665	TW_L13_Z03_Toilet- Sanitary ware & fittings	14	04-Dec-19	12-Dec-19	23-Dec-19A	17-Mar-20	-73	100%	20%									
3669	TW_L13_Z03_Toilet- Dry Wall Closing Board	8	29-May-19	06-Jun-19	21-Jan-20A	10-Mar-20	-224	100%	91.93%									
3660	TW_L13_Z03_Toilet- Door Frame	4	19-Jun-19	20-Jun-19	06-Feb-20A	05-Mar-20	-209	100%	80%									
3654	TW_L13_Z03_Toilet- All Other Finishes / Make Good & Clean	24	09-Dec-19	21-Dec-19	21-Feb-20A	20-Apr-20	-93	100%	50%									
3653	TW_L13_Z03_Toilet- Door / Ironmong	21	13-Dec-19	14-Dec-19	26-Feb-20A	16-Apr-20	-96	100%	70%									
BoH Kitchen - TW_L13_Z04																		
3631	TW_L13_Z04_Kitchen- MEP 1stfix	2	01-Apr-19	15-Apr-19	02-May-19A	03-Mar-20	-262	100%	99.96%									
3832	TW_L13_Z04_Kitchen- Wall & Floor Tiles	15	04-May-19	16-May-19	04-Nov-19A	18-Mar-20	-250	100%	60%									
3628	TW_L13_Z04_Kitchen- MEP final Fix	22	21-May-19	24-May-19	23-Dec-19A	27-Mar-20	-250	100%	10%									
4136	TW_L13_Z04_Kitchen- All Other Finishes (DOOR) / Make Good & Clean	25	21-May-19	28-May-19	23-Feb-20A	31-Mar-20	-250	100%	70%									
3831	TW_L13_Z04_Kitchen- Ceiling Paint	4	16-May-19	21-May-19	19-Mar-20	24-Mar-20	-250	100%	0%									
Level 14																		
ABWF & MEP Works																		
FoH Areas (Offices, Concourse & Lobbies) - TW_L14_Z01																		
3799	TW_L14_Z01_FoH- MEP final fix	9	21-Aug-19	03-Sep-19	23-Dec-19A	11-Mar-20	-151	100%	40.03%									
3801	TW_L14_Z01_FoH- Wall finishes (painting or sealer)	4	28-Aug-19	02-Sep-19	08-Feb-20A	05-Mar-20	-147	100%	30%									
3791	TW_L14_Z01_FoH- Ceiling Sealer	3	08-Dec-18	14-Dec-18	03-Mar-20*	05-Mar-20	-359	100%	0%									
3803	TW_L14_Z01_FoH- All Other Finishes / Make Good & Clean	12	02-Sep-19	17-Sep-19	08-Apr-20	22-Apr-20	-175	100%	0%									
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L14_Z02																		
3593	TW_L14_Z02_BoH- Wall & Ceiling Sealer	3	06-Apr-19	11-Apr-19	12-Aug-19A	04-Mar-20	-266	100%	5%									
3592	TW_L14_Z02_BoH- Misc Metal Works / Access Panels	2	24-Aug-19	30-Aug-19	14-Oct-19A	03-Mar-20	-147	100%	67%									
3606	TW_L14_Z02_BoH- MEP final fix	4	11-Sep-19	18-Sep-19	23-Dec-19A	05-Mar-20	-134	100%	39.95%									
3590	TW_L14_Z02_BoH- Door / Ironmong / Hose Reel Cabs	6	24-Aug-19	04-Sep-19	06-Jan-20A	07-Mar-20	-147	100%	80%									
3604	TW_L14_Z02_BoH- Wall Epoxy/Emulsion Paint	2	24-Aug-19	10-Sep-19	05-Feb-20A	03-Mar-20	-138	100%	50%									
3595	TW_L14_Z02_BoH- Seal Wall Opening	1	20-May-19	25-May-19	07-Feb-20A	02-Mar-20	-227	100%	50%									
3600	TW_L14_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Out-Outs	7	24-Aug-19	04-Sep-19	10-Feb-20A	09-Mar-20	-148	100%	30%									
3591	TW_L14_Z02_BoH- All Other Finishes / Make Good & Clean	12	13-Sep-19	27-Sep-19	03-Mar-20	16-Mar-20	-135	100%	0%									
3602	TW_L14_Z02_BoH- Floor sealer	2	19-Sep-19	20-Sep-19	06-Mar-20	07-Mar-20	-134	100%	0%									
Toilets (FoH & BoH) - TW_L14_Z03																		
3691	TW_L14_Z03_Toilet- MEP 1stfix Ceiling	6	01-Jun-19	29-Jun-19	02-May-19A	07-Mar-20	-203	100%	98.08%									
3687	TW_L14_Z03_Toilet- Dry Wall Frame & One Side Board	3	15-May-19	27-May-19	16-Sep-19A	04-Mar-20	-228	100%	90%									
3681	TW_L14_Z03_Toilet- MEP final fix	12	28-Aug-19	03-Sep-19	16-Dec-19A	14-Mar-20	-154	100%	10%									
3685	TW_L14_Z03_Toilet- Sanitary ware & fittings	15	04-Dec-19	12-Dec-19	23-Dec-19A	18-Mar-20	-74	100%	20%									
3680	TW_L14_Z03_Toilet- Door Frame	7	02-Jul-19	03-Jul-19	10-Feb-20A	09-Mar-20	-202	100%	80%									
3674	TW_L14_Z03_Toilet- All Other Finishes / Make Good & Clean	23	09-Dec-19	21-Dec-19	21-Feb-20A	20-Apr-20	-93	100%	50%									
3673	TW_L14_Z03_Toilet- Door / Ironmong	21	13-Dec-19	14-Dec-19	26-Feb-20A	16-Apr-20	-96	100%	70%									
3689	TW_L14_Z03_Toilet- Dry Wall Closing Board	8	12-Jun-19	20-Jun-19	03-Mar-20A	10-Mar-20	-213	100%	80%									
BoH Kitchen - TW_L14_Z04																		
4143	TW_L14_Z04_Kitchen- Wall & Floor Tiles	10	16-May-19	28-May-19	04-Nov-19A	12-Mar-20	-235	100%	60%									
4144	TW_L14_Z04_Kitchen- MEP final fix	17	28-May-19	31-May-19	23-Dec-19A	21-Mar-20	-239	100%	40.1%									
4146	TW_L14_Z04_Kitchen- All Other Finishes (DOOR) / Make Good & Clean	20	28-May-19	04-Jun-19	24-Feb-20A	25-Mar-20	-239	100%	50%									
4145	TW_L14_Z04_Kitchen- Ceiling Paint	4	16-Apr-19	20-Apr-19	13-Mar-20	18-Mar-20	-270	100%	0%									
Level 15																		
ABWF & MEP Works																		
FoH Areas (Offices, Concourse & Lobbies) - TW_L15_Z01																		
3812	TW_L15_Z01_FoH- MEP final fix	7	05-Jul-19	18-Jul-19	23-Dec-19A	09-Mar-20	-189	100%	40.03%									
3814	TW_L15_Z01_FoH- Wall finishes (painting or sealer)	4	14-Jun-19	20-Jun-19	07-Feb-20A	05-Mar-20	-210	100%	25%									
3804	TW_L15_Z01_FoH- Ceiling Sealer	3	27-Dec-18	03-Jan-19	03-Mar-20*	05-Mar-20	-344	100%	0%									
3816	TW_L15_Z01_FoH- All Other Finishes / Make Good & Clean	12	17-Jul-19	31-Jul-19	08-Apr-20	22-Apr-20	-215	100%	0%									
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L15_Z02																		
3612	TW_L15_Z02_BoH- Wall & Ceiling Sealer	3	06-Apr-19	11-Apr-19	12-Aug-19A	04-Mar-20	-266	100%	5%									
3611	TW_L15_Z02_BoH- Misc Metal Works / Access Panels	4	20-Jun-19	27-Jun-19	14-Oct-19A	05-Mar-20	-204	100%	58%									
3609	TW_L15_Z02_BoH- Door / Ironmong / Hose Reel Cabs	5	20-Jun-19	03-Jul-19	20-Nov-19A	06-Mar-20	-201	100%	80%									
3623	TW_L15_Z02_BoH- Wall Epoxy/Emulsion Paint	6	20-Jun-19	09-Jul-19	02-Dec-19A	07-Mar-20	-197	100%	30%									
3625	TW_L15_Z02_BoH- MEP final fix	8	09-Jul-19	16-Jul-19	16-Dec-19A	10-Mar-20	-193	100%	39.95%									
3614	TW_L15_Z02_BoH- Seal Wall Opening	1	20-May-19	25-May-19	06-Jan-20A	02-Mar-20	-227	100%	80%									
3619	TW_L15_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Out-Outs	7	20-Jun-19	03-Jul-19	10-Feb-20A	09-Mar-20	-203	100%	30%									
3610	TW_L15_Z02_BoH- All Other Finishes / Make Good & Clean	12	11-Jul-19	25-Jul-19	06-Mar-20	19-Mar-20	-193	100%	0%									
3621	TW_L15_Z02_BoH- Floor sealer	2	16-Jul-19	18-Jul-19	11-Mar-20	12-Mar-20	-193	100%	0%									
Toilets (FoH & BoH) - TW_L15_Z03																		
3711	TW_L15_Z03_Toilet- MEP 1stfix Ceiling	3	11-Jun-19	10-Jul-19	13-May-19A	04-Mar-20	-193	100%	98.02%									
3701	TW_L15_Z03_Toilet- MEP final fix	12	02-Sep-19	09-Sep-19	16-Dec-19A	14-Mar-20	-150	100%	40.1%									
3705	TW_L15_Z03_Toilet- Sanitary ware & fittings	18	14-Nov-19	23-Nov-19	23-Dec-19A	21-Mar-20	-94	100%	20%									
3700	TW_L15_Z03_Toilet- Door Frame	4	10-Jul-19	12-Jul-19	06-Feb-20A	05-Mar-20	-192	100%	70%									
3694	TW_L15_Z03_Toilet- All Other Finishes / Make Good & Clean	42	19-Nov-19	03-Dec-19	21-Feb-20A	20-Apr-20	-110	100%	50%									
3693	TW_L15_Z03_Toilet- Door / Ironmong	39	23-Nov-19	26-Nov-19	26-Feb-20A	16-Apr-20	-113	100%	50%									
BoH Kitchen - TW_L15_Z04																		
4153	TW_L15_Z04_Kitchen- Wall & Floor Tiles	12	19-Jun-19	12-Jul-19	11-Nov-19A	14-Mar-20	-200	100%	58%									
4154	TW_L15_Z04_Kitchen- MEP final fix	21	12-Jul-19	16-Jul-19	23-Dec-19A	25-Mar-20	-206	100%	40.1%									
4156	TW_L15_Z04_Kitchen- All Other Finishes (DOOR) / Make Good & Clean	23	16-Jul-19	23-Jul-19	27-Feb-20A	28-Mar-20	-203	100%	50%									
4155	TW_L15_Z04_Kitchen- Ceiling Paint	6	12-Jul-19	19-Jul-19	16-Mar-20	21-Mar-20	-200	100%	0%									
Level 16																		
ABWF & MEP Works																		
FoH Areas (Offices, Concourse & Lobbies) - TW_L16_Z01																		
3825	TW_L16_Z01_FoH- MEP final fix	6	05-Jul-19	18-Jul-19	23-Dec-19A	07-Mar-20	-188	100%	40.03%									
3827	TW_L16_Z01_F6																	

	Activity		R/D	BL Start	BL Finish	F'cast / Actual Start	F'cast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
											Qtr 1		Qtr 2			Qtr 3		
											Feb	Mar	Apr	May	Jun	Jul	Aug	ep
Vertical Transportation																		
Lifts																		
6533	TW_LT03/04 Central - Staff Lifts (B2F - 13F) - Lift Pit/Shaft/Machine Rm MEP 1st,2nd,F	14	19-Jun-19	28-Aug-19	26-Dec-19A	17-Mar-20	-161	100%	40%									
6535	TW_LT05/06 Central - Public Lifts (B2F - 16F) - Lift Pit/Shaft/Machine Rm MEP 1st,2nd,	6	18-Jun-19	27-Aug-19	23-Jul-19A	07-Mar-20	-154	100%	92%									
6537	TW_LT09_FS/10 East - Service Lifts (GF - 16F) - Lift Pit/Shaft/Machine Rm MEP 1st,2n	10	18-Jun-19	28-Aug-19	16-Aug-19A	12-Mar-20	-158	100%	86%									
6437	TW_Lifts -All Other Finishes /Make Good & Clean	24	29-Aug-19	26-Sep-19	09-Mar-20	06-Apr-20	-153	100%	0%									
Staircases																		
ST-02a Central																		
4195	TW_ST02a Central - MEP 1stfix,2nd fix	6	14-Feb-19	27-Mar-19	06-May-19A	07-Mar-20	-281	100%	95%									
4193	TW_ST02a Central - Ceiling Dust Sealer	26	24-Jan-19	01-Mar-19	02-Mar-20*	31-Mar-20	-323	100%	0%									
4196	TW_ST02a Central - Wall Dust Sealer	26	12-Mar-19	11-Apr-19	02-Mar-20	31-Mar-20	-289	100%	0%									
4198	TW_ST02a Central - Floor Bamboo Plank 4/F to 11/F	16	11-Jul-19	29-Jul-19	24-Jun-20	14-Jul-20	-285	100%	0%									
6438	TW_ST02a Central -All Other Finishes (DOOR) / Make Good & Clean	12	23-Jul-19	05-Aug-19	08-Jul-20	21-Jul-20	-285	100%	0%									
ST-02 Central																		
4186	TW_ST02 Central - MEP 1stfix,2nd fix	7	14-Feb-19	27-Mar-19	06-May-19A	09-Mar-20	-282	100%	95%									
4184	TW_ST02 Central - Ceiling Dust Sealer	26	24-Jan-19	01-Mar-19	02-Mar-20*	31-Mar-20	-323	100%	0%									
4188	TW_ST02 Central - Wall Dust Sealer	26	12-Mar-19	11-Apr-19	09-Mar-20	08-Apr-20	-295	100%	0%									
4191	TW_ST02 Central - Floor Dust Sealer	13	22-Apr-19	07-May-19	16-Mar-20	30-Mar-20	-267	100%	0%									
6440	TW_ST02 Central -All Other Finishes (DOOR) / Make Good & Clean	12	08-May-19	21-May-19	01-Apr-20	15-Apr-20	-268	100%	0%									
ST-03 East Core																		
4180	TW_ST03_East -MEP 1stfix,2nd fix	7	01-Aug-19	12-Sep-19	02-May-19A	09-Mar-20	-142	100%	95%									
6441	TW_ST03_East -All Other Finishes (DOOR) / Make Good & Clean	36	30-Sep-19	16-Oct-19	16-Sep-19A	13-Apr-20	-145	100%	25.01%									
4182	TW_ST03_East -Permanent Hand Rail	6	19-Sep-19	05-Oct-19	23-Sep-19A	07-Mar-20	-123	100%	95%									
9872	TW_ST03_East -Metal Balustrade	12	27-Jul-19	24-Aug-19	14-Oct-19A	14-Mar-20	-163	100%	95%									
4179	TW_ST03_East -Floor W/proof Screed	26	25-Jul-19	24-Aug-19	25-Nov-19A	31-Mar-20	-177	100%	95.01%									
4183	TW_ST03_East -Stair Nosing Tile	13	21-Sep-19	09-Oct-19	02-Mar-20	16-Mar-20	-128	100%	0%									
4178	TW_ST03_East -Ceiling & Beam Dust Sealer	21	18-Jul-19	17-Aug-19	09-Mar-20*	01-Apr-20	-184	100%	0%									
4181	TW_ST03_East -Wall Dust Sealer	21	27-Aug-19	27-Sep-19	09-Mar-20	01-Apr-20	-150	100%	0%									
ST-01 West Core																		
4170	TW_ST01_East -MEP 1stfix,2nd fix	7	01-Aug-19	12-Sep-19	06-May-19A	09-Mar-20	-142	100%	95%									
6442	TW_ST01_East - All Other Finishes (DOOR) / Make Good & Clean	33	30-Sep-19	16-Oct-19	16-Sep-19A	09-Apr-20	-142	100%	79.98%									
3982	TW_ST01_East- Floor W/proof Screed	21	25-Jul-19	24-Aug-19	24-Feb-20A	25-Mar-20	-172	100%	20%									
4168	TW_ST01_East -Ceiling & Beam Dust Sealer	21	18-Jul-19	17-Aug-19	02-Mar-20*	25-Mar-20	-178	100%	0%									
4171	TW_ST01_East -Wall Dust Sealer	26	27-Aug-19	27-Sep-19	02-Mar-20	31-Mar-20	-149	100%	0%									
4173	TW_ST01_East -Stair Nosing Tile	13	21-Sep-19	09-Oct-19	02-Mar-20	16-Mar-20	-128	100%	0%									
Testing & Commissioning																		
HVAC																		
7603	TW_MEP_Wild_Air -Pipes Flushing w/Water Sample Test	18	03-Sep-19	20-Sep-19	26-Oct-19A	24-Mar-20	-148	100%	95.02%									
7599	TW_MEP_Wild_Air -Hydraulic Test (CWS/CWR)	14	06-Aug-19	02-Sep-19	23-Dec-19A	19-Mar-20	-159	100%	95.02%									
7607	TW_MEP_Wild_Air -AHU SAT & LMCP SAT	12	21-Sep-19	23-Oct-19	30-Jan-20A	20-Mar-20	-119	100%	35%									
7608	TW_MEP_Wild_Air -Start Up AHU@ Each Level	12	14-Oct-19	26-Oct-19	17-Feb-20A	24-Mar-20	-119	100%	35.01%									
7609	TW_MEP_Wild_Air -Air Flow Test	12	28-Oct-19	23-Nov-19	25-Mar-20	08-Apr-20	-107	100%	0%									
7637	TW_FS -Air Flow & Smoke Extracdon Test (Pls Refer to 7609)	12	25-Oct-19	21-Nov-19	25-Mar-20	08-Apr-20	-109	100%	0%									
7610	TW_MEP_Wild_Air -Air System Balancing	12	25-Nov-19	07-Dec-19	09-Apr-20	22-Apr-20	-107	100%	0%									
7615	TW_MEP_Wild_Air -AHU Performance Test	36	09-Dec-19	18-Mar-20	23-Apr-20	04-Jun-20	-65	80.77%	0%									
Electrical & Controls																		
9467	TW_POW - Test non-FSD Lifts w/ Permanent Power (8 nos)	12	19-Sep-19	18-Oct-19	01-Oct-19A	19-Mar-20	-122	100%	75%									
7628	TW_POW - Power & Distribution Insulation/Polarity Checks	21	25-Sep-19	24-Oct-19	09-Nov-19A	25-Mar-20	-122	100%	55.01%									
7629	TW_POW - Power & Distribution Functional Components Test	24	11-Oct-19	07-Nov-19	19-Nov-19A	01-Apr-20	-116	100%	35.01%									
7624	TW_POW - Lighting & Control T&C	24	25-Oct-19	21-Nov-19	18-Feb-20A	09-Apr-20	-110	100%	5%									
7625	TW_POW - IT Systems Test	24	25-Oct-19	21-Nov-19	12-Mar-20	09-Apr-20	-110	100%	0%									
7626	TW_POW - AV Systems Test	12	08-Nov-19	21-Nov-19	26-Mar-20	09-Apr-20	-110	100%	0%									
Plumbing & Drainage																		
7612	TW_P&D - Hydraulic Tests P&D	14	12-Sep-19	28-Oct-19	15-Jul-19A	18-Mar-20	-114	100%	75%									
9463	TW_P&D - Equipment Test & Pumps Rotation Checks	22	28-Oct-19	25-Nov-19	03-Mar-20	27-Mar-20	-98	100%	0%									
Fire Services																		
7613	TW_FS - FS Hydraulic Test Pipe Works	18	12-Sep-19	28-Oct-19	15-Jul-19A	21-Mar-20	-117	100%	85%									
7632	TW_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	21	25-Sep-19	24-Oct-19	04-Nov-19A	25-Mar-20	-122	100%	35%									
7634	TW_FS - Sprinkler System Test	24	28-Oct-19	25-Nov-19	16-Dec-19A	09-Apr-20	-108	100%	10%									
7635	TW_FS - AFA Devices Loop & Functional Test	30	25-Oct-19	21-Nov-19	16-Dec-19A	09-Apr-20	-110	100%	10%									
CSF BUILDING																		
Construction																		
Level GF																		
ABWF & MEP Works																		
FoH Areas (Storages, Offices, Lift Lobby,etc) - CSF_GF_Z01																		
5738	CSF_GF_Z01_FoH- Gypsum Block wall MEP Services/Conduits (MEP 1stfix)	2	17-May-19	30-May-19	22-Apr-19A	03-Mar-20	-224	100%	98.01%									
5733	CSF_GF_Z01_FoH- MEP 2nd fix	2	20-Jul-19	09-Aug-19	22-Apr-19A	03-Mar-20	-165	100%	99.04%									
5736	CSF_GF_Z01_FoH- MEP 2nd fix Gypsum Block wall	4	24-May-19	14-Jun-19	22-Jul-19A	05-Mar-20	-214	100%	98%									
5734	CSF_GF_Z01_FoH- MEP final fix	6	28-Aug-19	10-Sep-19	23-Sep-19A	07-Mar-20	-142	100%	94.06%									
5740	CSF_GF_Z01_FoH- Ceiling & wall finishes (painting)	6	10-Aug-19	03-Sep-19	28-Oct-19A	07-Mar-20	-148	100%	95.06%									
6112	CSF_GF_Z01_FoH- Exh. Layout Rm, Vis. Storage & Lift Lob Close ceiling (board) incl.	8	03-Aug-19	19-Aug-19	09-Dec-19A	10-Mar-20	-163	100%	70.02%									
5741	CSF_GF_Z01_FoH- All Other Finishes / Make Good & Clean	12	12-Feb-20	25-Feb-20	12-Feb-20A	02-Jun-20	-82	100%	50.01%									
5743	CSF_GF_Z01_FoH- Floor Sealer	2	04-Sep-19	06-Sep-19	09-Mar-20	10-Mar-20	-147	100%	0%									
6107	CSF_GF_Z01_FoH- Exh. Layout Rm & Vis. Storage Roller Blind System Inst'n	9	20-Aug-19	29-Aug-19	11-Mar-20*	20-Mar-20	-163	100%	0%									
6108	CSF_GF_Z01_FoH- Exh. Layout Rm Timber flooring	11	22-Jan-20	11-Feb-20	14-May-20	26-May-20	-88	100%	0%									
5737a	CSF_GF_Z01_FoH- 1no O'S SR3 Doors & Iron., (Permanent)	3			01-Jun-20	03-Jun-20		0%	0%									
111136	CSF_GF_Z01_FoH- Museum Storage System (Fixed Screen & Dwg Cabinets) Installa	30			04-Jul-20	07-Aug-20		0%	0%									
Corridors with Suspended Ceilings - CSF_GF_Z02																		
5748	CSF_GF_Z02_Corr - MEP final fix	2	03-Aug-19	09-Aug-19	19-Aug-19A	03-Mar-20	-165	100%	98.02%									
5757	CSF_GF_Z02_Corr -All Other Finishes (DOOR) / Make Good & Clean	10	07-Aug-19	13-Aug-19	22-Nov-19A	14-Mar-20	-172	100%	90.02%									
5756	CSF_GF_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	09-Mar-20*	11-Mar-20	-175	100%	0%									
BOH (GL B'-B'+; 5'-6' & GL F, 4'+-5'+) - CSF_GF_Z03																		
5767	CSF_GF_Z03_BoH- All Other Finishes (DOOR) / Make Good & Clean	10	01-Aug-19	07-Aug-19	23-Nov-19A	12-Mar-20	-175	100%	80.02%									
5766	CSF_GF_Z03_BoH- Floor Sealer	2	24-Jul-19	24-Jul-19	09-Mar-20*	10-Mar-20	-185	100%	0%									
AHU Room - CSF_GF_Z04																		
5781	CSF_GF_Z04_AHU -All Other Finishes (DOOR) / Make Good & Clean																	

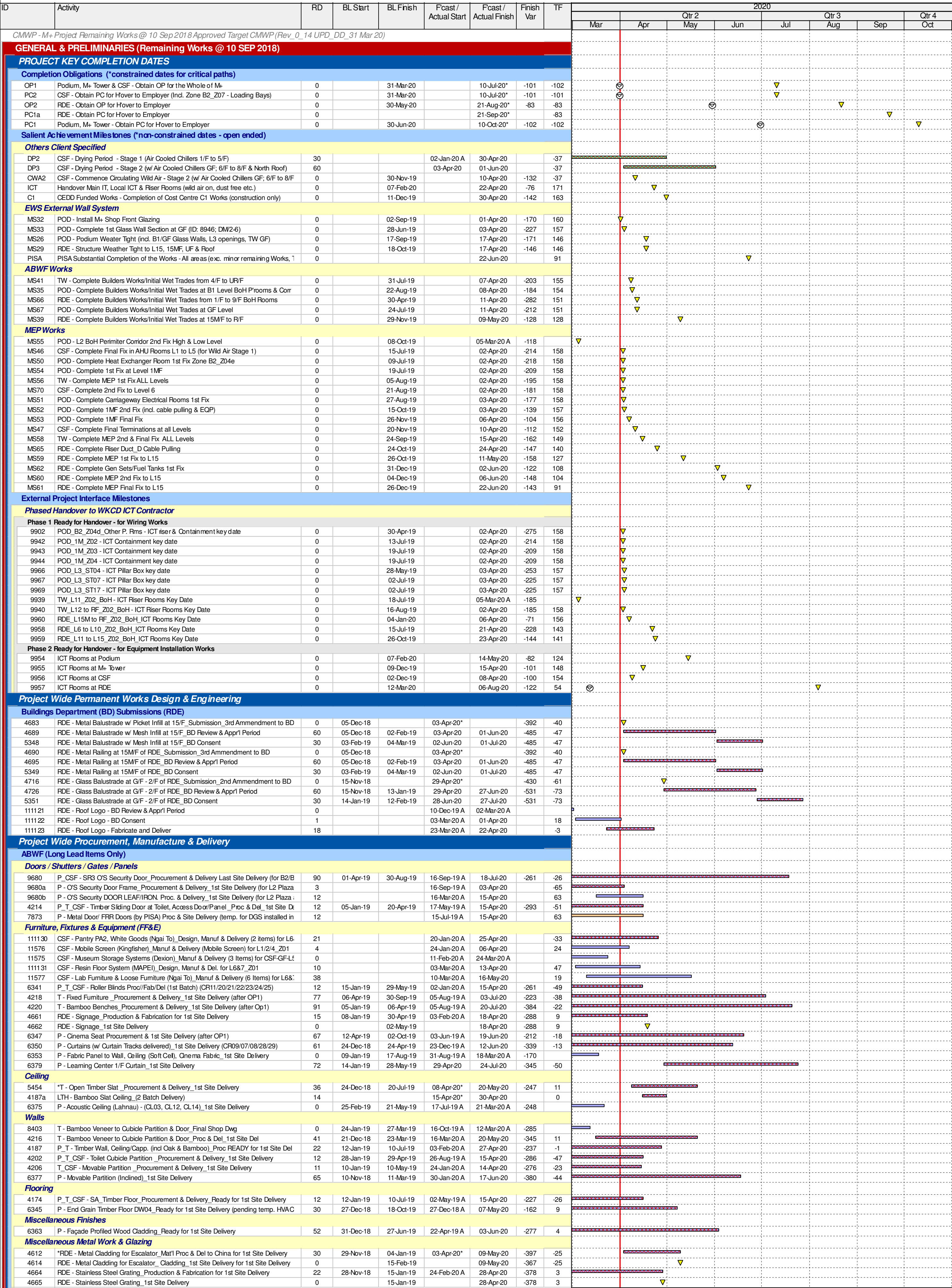
CMWP - M Target Project Remaining Works Programme_13th Progress Update (DD: 29Feb2020)											Page 17 / 23						
ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
										Qtr 1		Qtr 2		Qtr 3		ep	
										Feb	Mar	Apr	May	Jun	Jul	Aug	ep
3950	CSF_LAN- Soft Landscaping with drip feed system	21	14-Mar-20	08-Apr-20	16-May-20	09-Jun-20	-52	0%	0%								
Vertical Transportation																	
Lifts																	
5488	CSF_LT53 - Service lift (B2 - L7) - Lift Pit/Shaft/Machine Room MEP 1st/2nd/final fix	12	17-Sep-19	27-Nov-19	13-Nov-19A	14-Mar-20	-84	100%	60%								
Staircases																	
Staircase ST-51																	
6169	CSF_ST51_GL_4F - Wall Dust Sealer	18	29-Apr-19	23-May-19	02-May-19A	21-Mar-20	-246	100%	80%								
6172	CSF_ST51_GL_4F - All Other Finishes (DOOR) / Make Good & Clean	16	27-May-19	10-Jun-19	22-Jul-19A	19-Mar-20	-230	100%	79.98%								
Staircase ST-52																	
6178	CSF_ST52_GL_B6 - Ceiling Dust Sealer	16	29-Mar-19	23-Apr-19	22-Jul-19A	19-Mar-20	-269	100%	50%								
6181	CSF_ST52_GL_B6 - Wall Dust Sealer	18	11-May-19	04-Jun-19	23-Sep-19A	23-Mar-20	-237	100%	50.01%								
6184	CSF_ST52_GL_B6 - All Other Finishes (DOOR) / Make Good & Clean	22	08-Jun-19	21-Jun-19	25-Nov-19A	30-Mar-20	-229	100%	69.98%								
Testing & Commissioning																	
Wild Air Stage 2 - T&C (Balance) - DCS & Air Cooled Chillers																	
6324	CSF_MEP - FLOORS GF & 6/F to 8/F - SAT	4	09-Oct-19	07-Nov-19	08-Nov-19A	05-Mar-20	-93	100%	85.04%								
6325	CSF_MEP - FLOORS GF & 6/F to 8/F - Start Up	6	08-Nov-19	14-Nov-19	25-Nov-19A	07-Mar-20	-89	100%	85.04%								
6327	CSF_MEP - FLOORS GF & 6/F to 8/F - AHU Performance Test	10	25-Nov-19	30-Nov-19	23-Dec-19A	12-Mar-20	-79	100%	50.06%								
6326	CSF_MEP - FLOORS GF & 6/F to 8/F - Air Flow Test	8	15-Nov-19	23-Nov-19	26-Dec-19A	10-Mar-20	-83	100%	50.01%								
Electrical & Controls																	
7688	CSF_POW - Lighting & Control T&C	4	19-Nov-19	02-Dec-19	29-Jul-19A	06-Mar-20	-73	100%	90%								
7694	CSF_POW - Power & Distribution Functional Components Test	4	05-Nov-19	02-Dec-19	16-Sep-19A	06-Mar-20	-73	100%	98.02%								
7700	CSF_POW - EMSD Test Other Lifts w/ Permanent Power & Issue Cert.	22	28-Nov-19	28-Nov-19	23-Oct-19A	26-Mar-20	-94	100%	70%								
7692	CSF_POW - BMS Systems Test	12	03-Dec-19	16-Dec-19	23-Nov-19A	16-Mar-20	-69	100%	45.01%								
7685	CSF_POW - UPS T&C	10	12-Nov-19	25-Nov-19	03-Feb-20A	13-Mar-20	-85	100%	54.55%								
7689	CSF_POW - IT Systems Test	6	19-Nov-19	02-Dec-19	06-Feb-20A	09-Mar-20	-75	100%	35.01%								
7690	CSF_POW - AV Systems Test	12	03-Dec-19	16-Dec-19	07-Mar-20	20-Mar-20	-73	100%	0%								
RDE BUILDING																	
Construction																	
Initial Works, Establishment & Miscellaneous																	
14238f	RDE - Architectural Lightings Installation (C46)	12	10-Feb-20	22-Feb-20	04-Jul-20	17-Jul-20	-121	100%	0%								
9699	RDE_ABWF - Close Off Slab & Sealer on Mat'l Hoist 16 opening @ L1-L5	30	25-Oct-19	28-Nov-19	02-Mar-20	06-Apr-20	-101	100%	0%								
9701	RDE_MEP - Minor MEP Works MH16 opening L1-L5	30	08-Nov-19	12-Dec-19	20-Mar-20	24-Apr-20	-105	100%	0%								
Level GF																	
ABWF & MEP Works																	
FoH Areas (Retail, Passenger Lift Lobbies & Terrace) - RDE_GF_Z01																	
4691	RDE_GF_Z01_FoH- MEP 1st fix (Part 1)	2	16-Jan-19	05-Mar-19	07-Jan-19A	03-Mar-20	-296	100%	95.04%								
4692	RDE_GF_Z01_FoH- MEP 2nd fix	18	30-Sep-19	29-Oct-19	02-Sep-19A	21-Mar-20	-115	100%	78.1%								
4698	RDE_GF_Z01_FoH- Floor Sealer	30	20-Nov-19	25-Nov-19	28-Feb-20A	08-Apr-20	-106	100%	4.98%								
4691a	RDE_GF_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)	14			04-Mar-20	19-Mar-20		0%	0%								
4693	RDE_GF_Z01_FoH- MEP final fix	18	30-Oct-19	19-Nov-19	16-Mar-20	06-Apr-20	-109	100%	0%								
4746	RDE_GF_Z01_FoH- Glass Partition installation	26	05-Dec-19	11-Dec-19	18-Apr-20	19-May-20	-126	100%	0%								
4694	RDE_GF_Z01_FoH- All Other Finishes / Make Good & Clean	12	19-Nov-19	02-Dec-19	13-May-20	26-May-20	-140	100%	0%								
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_GF_Z02																	
4686	RDE_GF_Z02_BoH- Wet Trades (plaster/screed/ceiling sealer/wall_sealer/undercoat)	8	29-Dec-18	15-Jan-19	07-Jan-19A	10-Mar-20	-338	100%	85.06%								
4680	RDE_GF_Z02_BoH- MEP 2nd fix	16	10-May-19	30-May-19	01-Apr-19A	19-Mar-20	-238	100%	93.02%								
4682	RDE_GF_Z02_BoH- Lobbies & Corr Ceiling Rods/ Grids	10	20-Feb-19	23-Feb-19	12-Aug-19A	12-Mar-20	-312	100%	32.01%								
4679	RDE_GF_Z02_BoH- Seal Wall Opening	14	20-Feb-19	26-Feb-19	02-Sep-19A	17-Mar-20	-314	100%	52.01%								
4681	RDE_GF_Z02_BoH- Door Frame & Plastering of Perimeter Edges	4	27-Feb-19	04-Mar-19	02-Oct-19A	05-Mar-20	-299	100%	65.04%								
4677	RDE_GF_Z02_BoH- Misc Metal Works /Access Panels	48	31-May-19	06-Jun-19	01-Nov-19A	27-Apr-20	-264	100%	42.01%								
4687	RDE_GF_Z02_BoH- Wall epoxy/emulsion paint final coat	50	10-Jun-19	13-Jun-19	04-Nov-19A	30-Apr-20	-262	100%	72.02%								
4675	RDE_GF_Z02_BoH- Door / Ironmong / Hose Reel Cabs	18	31-May-19	08-Jun-19	11-Nov-19A	23-Mar-20	-234	100%	30.04%								
4684	RDE_GF_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	18	31-May-19	08-Jun-19	18-Nov-19A	23-Mar-20	-234	100%	32.01%								
4685	RDE_GF_Z02_BoH- WP / Screed / Floor sealer	52	13-Jun-19	14-Jun-19	25-Nov-19A	04-May-20	-263	100%	60.01%								
4688	RDE_GF_Z02_BoH- MEP final fix	12	24-Sep-19	09-Oct-19	18-Mar-20	31-Mar-20	-140	100%	0%								
4676	RDE_GF_Z02_BoH- All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	27-Apr-20	11-May-20	-167	100%	0%								
Level 1																	
ABWF & MEP Works																	
FoH Areas (Retail, Passenger Lift Lobbies & Terrace) - RDE_L1_Z01																	
4736	RDE_L1_Z01_FoH- MEP 2nd fix	18	07-Nov-19	04-Dec-19	02-May-19A	21-Mar-20	-84	100%	96.41%								
4735a	RDE_L1_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)	16			02-Mar-20*	19-Mar-20		0%	0%								
4737	RDE_L1_Z01_FoH- MEP final fix	18	05-Dec-19	26-Dec-19	20-Mar-20	10-Apr-20	-82	100%	0%								
4741	RDE_L1_Z01_FoH- Floor Sealer	4	27-Dec-19	31-Dec-19	11-Apr-20	15-Apr-20	-82	100%	0%								
10116	RDE_L1_Z01_FoH- Glass Partition installation	26			21-Apr-20	21-May-20		0%	0%								
4738	RDE_L1_Z01_FoH- All Other Finishes / Make Good & Clean	12	24-Dec-19	08-Jan-20	15-May-20	28-May-20	-112	100%	0%								
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L1_Z02																	
4713	RDE_L1_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	29-Mar-19	15-Apr-19	16-Nov-18A	12-Mar-20	-270	100%	89%								
4708	RDE_L1_Z02_BoH- MEP 2nd fix	14	25-Oct-19	14-Nov-19	01-Apr-19A	17-Mar-20	-97	100%	89.11%								
4709	RDE_L1_Z02_BoH- Door Frame & Plastering of Perimeter Edges	4	15-May-19	21-May-19	12-Aug-19A	05-Mar-20	-234	100%	80.07%								
4704	RDE_L1_Z02_BoH- Misc Metal Works /Access Panels	51	15-Nov-19	21-Nov-19	02-Sep-19A	02-May-20	-129	100%	65.01%								
4711	RDE_L1_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	16	22-Nov-19	28-Nov-19	07-Oct-19A	19-Mar-20	-87	100%	36.01%								
4714	RDE_L1_Z02_BoH- Wall epoxy/emulsion paint final coat	55	29-Nov-19	02-Dec-19	04-Nov-19A	06-May-20	-123	100%	71.89%								
4702	RDE_L1_Z02_BoH- Door / Ironmong / Hose Reel Cabs	30	15-Nov-19	23-Nov-19	11-Nov-19A	07-Apr-20	-106	100%	34.99%								
4712	RDE_L1_Z02_BoH- Floor sealer	56	02-Dec-19	03-Dec-19	25-Nov-19A	07-May-20	-123	100%	31.01%								
4715	RDE_L1_Z02_BoH- MEP final fix	12	15-Nov-19	28-Nov-19	16-Mar-20	28-Mar-20	-95	100%	0%								
4703	RDE_L1_Z02_BoH- All Other Finishes / Make Good & Clean	12	27-Nov-19	10-Dec-19	30-Apr-20	14-May-20	-123	100%	0%								
Toilets - RDE_L1_Z03																	
4723	RDE_L1_Z03_Toilet- MEP 2nd fix	4	06-Mar-19	19-Mar-19	01-Apr-19A	05-Mar-20	-286	100%	98.2%								
4730	RDE_L1_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	6	13-Apr-19	19-Apr-19	17-Jun-19A	07-Mar-20	-262	100%	90.02%								
4722	RDE_L1_Z03_Toilet- Seal Wall Opening	2	08-Dec-18	11-Dec-18	01-Aug-19A	03-Mar-20	-360	100%	78.08%								
4725	RDE_L1_Z03_Toilet- MEP final fix	18	24-Sep-19	30-Sep-19	20-Jan-20A	21-Mar-20	-138	100%	20.05%								
4733	RDE_L1_Z03_Toilet- Ceiling finishes final coat	3	27-Mar-19	29-Mar-19	06-Mar-20	09-Mar-20	-280	100%	0%								
4718	RDE_L1_Z03_Toilet- Door / Ironmong	2	30-Sep-19	02-Oct-19	31-Mar-20	01-Apr-20	-146	100%	0%								
4719	RDE_L1_Z03_Toilet- All Other Finishes / Make Good & Clean	1	03-Oct-19	10-Oct-19	16-Apr-20	16-Apr-20	-152	100%	0%								
Level 2																	
ABWF & MEP Works																	
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L2_Z01																	
4780	RDE_L2_Z01_FoH- MEP 2nd fix	18	10-May-19	06-Jun-19	01-Apr-19A	21-Mar-20	-234										

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ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
										Qtr 1		Qtr 2			Qtr 3		
										Feb	Mar	Apr	May	Jun	Jul	Aug	ep
FoH Areas (Office/OACF/Passenger Lift Lobbies & Terrace)- RDE_L7_Z01																	
4966	RDE_L7_Z01_FoH- MEP 1st fix (Part 1)	2	16-Jan-19	05-Mar-19	03-Jun-19A	03-Mar-20	-296	100%	99.08%								
4973	RDE_L7_Z01_FoH- Terrace Balustrade (base frame & glass)	4	06-Jul-19	12-Jul-19	03-Jun-19A	05-Mar-20	-191	100%	95.02%								
4967	RDE_L7_Z01_FoH- MEP 2nd fix	18	06-Jun-19	05-Jul-19	09-Sep-19A	24-Mar-20	-213	100%	62.08%								
4972	RDE_L7_Z01_FoH- Raised Floor	22	17-Oct-19	22-Oct-19	14-Feb-20A	06-Apr-20	-134	100%	65.26%								
4966a	RDE_L7_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)	18			02-Mar-20*	21-Mar-20		0%	0%								
4967a	RDE_L7_Z01_FoH- Raised Floor MEP ContainmentWiring MEP 1st,2nd fix	12			16-Mar-20	28-Mar-20		0%	0%								
4968	RDE_L7_Z01_FoH- MEP final fix	18	24-Sep-19	16-Oct-19	25-Mar-20	15-Apr-20	-146	100%	0%								
4969	RDE_L7_Z01_FoH- All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	09-Apr-20	22-Apr-20	-142	100%	0%								
BoH Plant Rooms, Corridors, FS Lift Lobby- RDE_L7_Z02																	
4946	RDE_L7_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	4	01-Apr-19	17-Apr-19	11-Mar-19A	05-Mar-20	-262	100%	84%								
4939	RDE_L7_Z02_BoH- MEP 1st fix	10	10-Jun-19	08-Jul-19	16-Apr-19A	12-Mar-20	-201	100%	96.01%								
4941	RDE_L7_Z02_BoH- MEP 2nd fix	20	09-Jul-19	29-Jul-19	09-Sep-19A	24-Mar-20	-193	100%	45.06%								
4942	RDE_L7_Z02_BoH- Door Frame & Plastering of Perimeter Edges	14	09-Jul-19	13-Jul-19	23-Sep-19A	17-Mar-20	-200	100%	80.08%								
4938	RDE_L7_Z02_BoH- Misc Metal Works /Access Panels	48	30-Jul-19	05-Aug-19	02-Oct-19A	27-Apr-20	-215	100%	65.01%								
4940	RDE_L7_Z02_BoH- Seal Wall Opening	16	09-Jul-19	15-Jul-19	07-Oct-19A	19-Mar-20	-201	100%	55.01%								
4943	RDE_L7_Z02_BoH- Lobbies & Corr Ceiling Rods/ Grids	14	09-Jul-19	12-Jul-19	11-Nov-19A	17-Mar-20	-201	100%	30%								
4944	RDE_L7_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	22	06-Aug-19	09-Aug-19	15-Nov-19A	27-Mar-20	-186	100%	14%								
4936	RDE_L7_Z02_BoH- Door / Ironmong / Hose Reel Cabs	22	30-Jul-19	06-Aug-19	18-Nov-19A	27-Mar-20	-189	100%	28%								
4948	RDE_L7_Z02_BoH- MEP final fix	12	30-Oct-19	12-Nov-19	20-Mar-20	02-Apr-20	-113	100%	0%								
4947	RDE_L7_Z02_BoH- Wall epoxy/ emulsion paint final coat	3	10-Aug-19	13-Aug-19	28-Mar-20	31-Mar-20	-186	100%	0%								
4945	RDE_L7_Z02_BoH- Floor sealer	2	13-Aug-19	14-Aug-19	31-Mar-20	01-Apr-20	-186	100%	0%								
4937	RDE_L7_Z02_BoH- All Other Finishes / Make Good & Clean	7	06-Nov-19	19-Nov-19	27-Apr-20	05-May-20	-133	100%	0%								
Toilets - RDE_L7_Z03																	
4965	RDE_L7_Z03_Toilet- MEP 1st fix Ceiling	6	10-Jun-19	04-Jul-19	09-Sep-19A	07-Mar-20	-200	100%	72.02%								
10004	RDE_L7_Z03_Toilet- Dry Wall Frame & One Side Board	8			04-Nov-19A	10-Mar-20		0%	95%								
4961	RDE_L7_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	36	24-Oct-19	30-Oct-19	18-Nov-19A	21-Apr-20	-139	100%	25.01%								
4955	RDE_L7_Z03_Toilet- MEP 2nd fix	28	18-Jul-19	31-Jul-19	27-Dec-19A	07-Apr-20	-202	100%	31.03%								
10005	RDE_L7_Z03_Toilet- Dry Wall Closing Board	22			24-Feb-20A	26-Mar-20		0%	20%								
4956	RDE_L7_Z03_Toilet- Door Frame	2	05-Jul-19	06-Jul-19	09-Mar-20	10-Mar-20	-200	100%	0%								
4963	RDE_L7_Z03_Toilet- MEP 1st fix Dry Wall	8	14-Feb-19	22-Feb-19	11-Mar-20	19-Mar-20	-319	100%	0%								
4954	RDE_L7_Z03_Toilet- Seal Wall Opening	3	23-Feb-19	26-Feb-19	27-Mar-20	30-Mar-20	-325	100%	0%								
4952	RDE_L7_Z03_Toilet- Ceiling Rods/ Grids	4	13-Jul-19	17-Jul-19	31-Mar-20	03-Apr-20	-212	100%	0%								
4953	RDE_L7_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	7	01-Aug-19	08-Aug-19	03-Apr-20	11-Apr-20	-199	100%	0%								
4960	RDE_L7_Z03_Toilet- Finishes Walls & Floor Tiling	10	12-Oct-19	23-Oct-19	06-Apr-20	16-Apr-20	-141	100%	0%								
4964	RDE_L7_Z03_Toilet- Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	13-Apr-20	15-Apr-20	-199	100%	0%								
4957	RDE_L7_Z03_Toilet- MEP final fix	6	24-Oct-19	30-Oct-19	17-Apr-20	23-Apr-20	-141	100%	0%								
4950	RDE_L7_Z03_Toilet- Door / Ironmong	2	31-Oct-19	01-Nov-19	22-Apr-20	23-Apr-20	-139	100%	0%								
4951	RDE_L7_Z03_Toilet- All Other Finishes / Make Good & Clean	6	02-Nov-19	08-Nov-19	24-Apr-20	30-Apr-20	-139	100%	0%								
Level 8																	
ABWF & MEP Works																	
FoH Areas (Office/OACF/Passenger Lift Lobbies & Terrace)- RDE_L8_Z01																	
5907	RDE_L8_Z01_FoH- MEP 1st fix (Part 1)	10	17-Jan-19	06-Mar-19	03-Jun-19A	12-Mar-20	-303	100%	97.07%								
5911	RDE_L8_Z01_FoH- Ceiling/Wall/Columns Sealer	4	04-Jan-19	09-Jan-19	03-Jun-19A	05-Mar-20	-339	100%	60.01%								
5912	RDE_L8_Z01_FoH- Wall/Columns Protection	6	10-Jan-19	16-Jan-19	10-Jun-19A	07-Mar-20	-335	100%	63.99%								
5914	RDE_L8_Z01_FoH- Terrace Balustrade (base frame & glass)	4	03-Aug-19	09-Aug-19	05-Aug-19A	05-Mar-20	-167	100%	95.02%								
5908	RDE_L8_Z01_FoH- MEP 2nd fix	20	06-Jul-19	02-Aug-19	09-Sep-19A	26-Mar-20	-191	100%	38.06%								
5907a	RDE_L8_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)	6			13-Mar-20	19-Mar-20		0%	0%								
5908a	RDE_L8_Z01_FoH- Raised Floor MEP ContainmentWiring MEP 1st,2nd fix	12			20-Mar-20	02-Apr-20		0%	0%								
5909	RDE_L8_Z01_FoH- MEP final fix	18	24-Sep-19	16-Oct-19	27-Mar-20	17-Apr-20	-148	100%	0%								
5913	RDE_L8_Z01_FoH- Raised Floor	12	17-Oct-19	22-Oct-19	27-Mar-20	10-Apr-20	-138	100%	0%								
5910	RDE_L8_Z01_FoH- All Other Finishes / Make Good & Clean	5	15-Oct-19	29-Oct-19	20-Apr-20	24-Apr-20	-144	100%	0%								
BoH Plant Rooms, Corridors, FS Lift Lobby- RDE_L8_Z02																	
4985	RDE_L8_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	6	15-Apr-19	30-Apr-19	02-May-19A	07-Mar-20	-253	100%	75%								
4978	RDE_L8_Z02_BoH- MEP 1st fix	14	17-Jun-19	15-Jul-19	03-Jun-19A	17-Mar-20	-199	100%	88.09%								
4980	RDE_L8_Z02_BoH- MEP 2nd fix	24	16-Jul-19	05-Aug-19	09-Sep-19A	28-Mar-20	-191	100%	43.1%								
4979	RDE_L8_Z02_BoH- Seal Wall Opening	20	16-Jul-19	22-Jul-19	07-Oct-19A	24-Mar-20	-199	100%	52.01%								
4977	RDE_L8_Z02_BoH- Misc Metal Works /Access Panels	48	06-Aug-19	12-Aug-19	08-Oct-19A	28-Apr-20	-210	100%	62.01%								
4982	RDE_L8_Z02_BoH- Lobbies & Corr Ceiling Rods/ Grids	18	16-Jul-19	19-Jul-19	11-Nov-19A	21-Mar-20	-199	100%	25%								
4983	RDE_L8_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	26	06-Aug-19	09-Aug-19	15-Nov-19A	01-Apr-20	-190	100%	15%								
4975	RDE_L8_Z02_BoH- Door / Ironmong / Hose Reel Cabs	26	06-Aug-19	13-Aug-19	18-Nov-19A	01-Apr-20	-187	100%	25%								
4986	RDE_L8_Z02_BoH- Wall epoxy/ emulsion paint final coat	3	10-Aug-19	13-Aug-19	02-Apr-20	06-Apr-20	-190	100%	0%								
4984	RDE_L8_Z02_BoH- Floor sealer	2	13-Aug-19	14-Aug-19	06-Apr-20	07-Apr-20	-190	100%	0%						</		

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
											Qtr 1		Qtr 2			Qtr 3		
											Feb	Mar	Apr	May	Jun	Jul	Aug	ep
	5182	RDE_L13_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)	12	28-May-19	13-Jun-19	02-Sep-19A	14-Mar-20	-223	100%	73.02%								
	5175	RDE_L13_Z02_BoH-MEP 1stfix	20	24-Jun-19	22-Jul-19	16-Sep-19A	24-Mar-20	-199	100%	44.04%								
	5176	RDE_L13_Z02_BoH-Seal Wall Opening	26	23-Jul-19	29-Jul-19	18-Nov-19A	31-Mar-20	-199	100%	42.39%								
	5174	RDE_L13_Z02_BoH-Misc Metal Works /Access Panels	46	13-Aug-19	19-Aug-19	20-Nov-19A	29-Apr-20	-205	100%	42.39%								
	5172	RDE_L13_Z02_BoH-Door /Ironmong /Hose Reel Cabs	36	18-Sep-19	25-Sep-19	25-Nov-19A	13-Apr-20	-160	100%	23.03%								
	5177	RDE_L13_Z02_BoH-MEP 2nd fix	32	23-Jul-19	12-Aug-19	24-Feb-20A	08-Apr-20	-193	100%	5.02%								
	5178	RDE_L13_Z02_BoH-Door Frame & Plastering of Perimeter Edges	5	23-Jul-19	27-Jul-19	25-Mar-20	30-Mar-20	-199	100%	0%								
	5179	RDE_L13_Z02_BoH-Lobbies & Corr Ceiling Rods/ Grids	4	23-Jul-19	26-Jul-19	08-Apr-20	11-Apr-20	-210	100%	0%								
	5184	RDE_L13_Z02_BoH-MEP final fix	12	24-Sep-19	09-Oct-19	09-Apr-20	22-Apr-20	-158	100%	0%								
	5180	RDE_L13_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	20-Aug-19	23-Aug-19	13-Apr-20	16-Apr-20	-190	100%	0%								
	5183	RDE_L13_Z02_BoH-Wall epoxy/ emulsion paint final coat	3	24-Aug-19	27-Aug-19	17-Apr-20	20-Apr-20	-190	100%	0%								
	5181	RDE_L13_Z02_BoH-Floor sealer	2	27-Aug-19	28-Aug-19	20-Apr-20	21-Apr-20	-190	100%	0%								
	5173	RDE_L13_Z02_BoH-All Other Finishes /Make Good & Clean	12	02-Oct-19	16-Oct-19	23-Apr-20	07-May-20	-164	100%	0%								
Toilets - RDE_L13_Z03																		
	5202	RDE_L13_Z03_Toilet-MEP 1stfix Ceiling	20	24-Jun-19	18-Jul-19	11-Nov-19A	24-Mar-20	-202	100%	43.09%								
	5197	RDE_L13_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	48	03-Oct-19	10-Oct-19	28-Dec-19A	28-Apr-20	-162	100%	15.01%								
	5191	RDE_L13_Z03_Toilet-MEP 2nd fix	12	01-Aug-19	14-Aug-19	24-Feb-20A	27-Apr-20	-207	100%	19.04%								
	10016	RDE_L13_Z03_Toilet-Dry Wall Frame & One Side Board	12			14-Mar-20	27-Mar-20		0%	0%								
	5194	RDE_L13_Z03_Toilet-Floor Screed	4	14-Jun-19	18-Jun-19	16-Mar-20*	19-Mar-20	-223	100%	0%								
	5192	RDE_L13_Z03_Toilet-Door Frame	2	19-Jul-19	20-Jul-19	25-Mar-20	26-Mar-20	-202	100%	0%								
	5200	RDE_L13_Z03_Toilet-MEP 1stfix Dry Wall	8	11-Jun-19	19-Jun-19	28-Mar-20	07-Apr-20	-237	100%	0%								
	10017	RDE_L13_Z03_Toilet-Dry Wall Closing Board	6			08-Apr-20	14-Apr-20		0%	0%								
	5190	RDE_L13_Z03_Toilet-Seal Wall Opening	3	20-Jun-19	22-Jun-19	15-Apr-20	17-Apr-20	-243	100%	0%								
	5196	RDE_L13_Z03_Toilet-Finishes Walls & Floor Tiling	10	20-Sep-19	02-Oct-19	15-Apr-20	25-Apr-20	-166	100%	0%								
	5188	RDE_L13_Z03_Toilet-Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19	18-Apr-20	22-Apr-20	-215	100%	0%								
	5189	RDE_L13_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19	28-Apr-20	06-May-20	-207	100%	0%								
	5186	RDE_L13_Z03_Toilet-Door /Ironmong	2	11-Oct-19	12-Oct-19	29-Apr-20	30-Apr-20	-162	100%	0%								
	5193	RDE_L13_Z03_Toilet-MEP final fix	6	03-Oct-19	10-Oct-19	07-May-20	13-May-20	-174	100%	0%								
	5201	RDE_L13_Z03_Toilet-Ceiling finishes final coat	3	23-Aug-19	26-Aug-19	07-May-20	09-May-20	-207	100%	0%								
	5187	RDE_L13_Z03_Toilet-All Other Finishes /Make Good & Clean	6	14-Oct-19	19-Oct-19	21-May-20	27-May-20	-178	100%	0%								
Level 14																		
ABWF & MEP Works																		
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L14_Z01																		
	5242	RDE_L14_Z01_FoH-MEP 1stfix	20	06-Jul-19	16-Aug-19	16-Sep-19A	24-Mar-20	-177	100%	3%								
	5249	RDE_L14_Z01_FoH-Terrace Balustrade (base frame & glass)	6	08-Nov-19	14-Nov-19	18-Feb-20A	02-May-20	-135	100%	40.01%								
	5246	RDE_L14_Z01_FoH-Ceiling/Wall/Columns Sealer	5	22-Jun-19	27-Jun-19	04-Mar-20*	09-Mar-20	-206	100%	0%								
	5247	RDE_L14_Z01_FoH-Wall/Columns Protection	6	28-Jun-19	05-Jul-19	09-Mar-20	14-Mar-20	-205	100%	0%								
	5244	RDE_L14_Z01_FoH-MEP final fix	18	08-Nov-19	28-Nov-19	14-Apr-20	05-May-20	-125	100%	0%								
	5243	RDE_L14_Z01_FoH-MEP 2nd fix	7	11-Oct-19	07-Nov-19	17-Apr-20	24-Apr-20	-135	100%	0%								
	5245	RDE_L14_Z01_FoH-All Other Finishes /Make Good & Clean	12	27-Nov-19	11-Dec-19	29-Apr-20	13-May-20	-122	100%	0%								
	5248	RDE_L14_Z01_FoH-Floor Sealer	4	29-Nov-19	04-Dec-19	30-Apr-20	06-May-20	-122	100%	0%								
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L14_Z02																		
	5222	RDE_L14_Z02_BoH-Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	05-Aug-19	20-Aug-19	04-Nov-19A	12-Mar-20	-164	100%	33.01%								
	5215	RDE_L14_Z02_BoH-MEP 1stfix	16	02-Sep-19	30-Sep-19	11-Nov-19A	19-Mar-20	-136	100%	23.04%								
	5216	RDE_L14_Z02_BoH-Seal Wall Opening	22	02-Oct-19	09-Oct-19	18-Nov-19A	26-Mar-20	-136	100%	13.96%								
	5217	RDE_L14_Z02_BoH-MEP 2nd fix	18	02-Oct-19	23-Oct-19	18-Mar-20	08-Apr-20	-134	100%	0%								
	5218	RDE_L14_Z02_BoH-Door Frame & Plastering of Perimeter Edges	5	02-Oct-19	08-Oct-19	20-Mar-20	25-Mar-20	-136	100%	0%								
	5219	RDE_L14_Z02_BoH-Lobbies & Corr Ceiling Rods/ Grids	4	02-Oct-19	05-Oct-19	20-Mar-20	24-Mar-20	-136	100%	0%								
	5212	RDE_L14_Z02_BoH-Door /Ironmong /Hose Reel Cabs	7	24-Oct-19	31-Oct-19	09-Apr-20	16-Apr-20	-134	100%	0%								
	5220	RDE_L14_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	31-Oct-19	04-Nov-19	09-Apr-20	13-Apr-20	-128	100%	0%								
	5224	RDE_L14_Z02_BoH-MEP final fix	12	04-Nov-19	16-Nov-19	09-Apr-20	22-Apr-20	-125	100%	0%								
	5223	RDE_L14_Z02_BoH-Wall epoxy/ emulsion paint final coat	3	05-Nov-19	07-Nov-19	14-Apr-20	16-Apr-20	-128	100%	0%								
	5221	RDE_L14_Z02_BoH-Floor sealer	2	07-Nov-19	08-Nov-19	16-Apr-20	17-Apr-20	-128	100%	0%								
	5213	RDE_L14_Z02_BoH-All Other Finishes /Make Good & Clean	12	11-Nov-19	23-Nov-19	25-Apr-20	09-May-20	-133	100%	0%								
	5214	RDE_L14_Z02_BoH-Misc Metal Works /Access Panels	6	24-Oct-19	30-Oct-19	25-Apr-20	02-May-20	-148	100%	0%								
Toilets - RDE_L14_Z03																		
	5238	RDE_L14_Z03_Toilet-Conc kerbs, steel posts & block wall	6	22-Jun-19	05-Jul-19	04-Nov-19A	07-Mar-20	-199	100%	65.06%								
	5235	RDE_L14_Z03_Toilet-Wproof/Testing & Protective Screed	7	05-Aug-19	12-Aug-19	04-Mar-20	11-Mar-20	-170	100%	0%								
	5239	RDE_L14_Z03_Toilet-MEP 1stfix Block Wall	8	09-Aug-19	17-Aug-19	09-Mar-20	17-Mar-20	-170	100%	0%								
	5234	RDE_L14_Z03_Toilet-Floor Screed	4	13-Aug-19	16-Aug-19	12-Mar-20	16-Mar-20	-170	100%	0%								
	5241	RDE_L14_Z03_Toilet-MEP 1stfix Ceiling	21	02-Sep-19	26-Sep-19	17-Mar-20	10-Apr-20	-157	100%	0%								
	5230	RDE_L14_Z03_Toilet-Seal Wall Opening	3	19-Aug-19	21-Aug-19	18-Mar-20	20-Mar-20	-170	100%	0%								
	5232	RDE																

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ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
										Qtr 1		Qtr 2			Qtr 3		
										Feb	Mar	Apr	May	Jun	Jul	Aug	ep
5373	RDE_L15M_Z01_FoH-Dry Wall MEP Services/Conduits (MEP 1stfix)	12	23-Oct-19	05-Nov-19	11-Apr-20	24-Apr-20	-137	100%	0%								
5374	RDE_L15M_Z01_FoH- Close Dry Wall	4	06-Nov-19	09-Nov-19	25-Apr-20	29-Apr-20	-137	100%	0%								
5322	RDE_L15M_Z01_FoH-MEP Final Fix	18	09-Dec-19	30-Dec-19	27-Apr-20	18-May-20	-110	100%	0%								
5323	RDE_L15M_Z01_FoH-All Other Finishes (DOOR)/Make Good & Clean	12	26-Dec-19	09-Jan-20	14-May-20	27-May-20	-110	100%	0%								
5326	RDE_L15M_Z01_FoH-Floor Sealer	2	31-Dec-19	02-Jan-20	19-May-20	20-May-20	-110	100%	0%								
BoH Plant Rms, Corridor, FS Lift Lobby, Lobbies & Courtyard - RDE_L15M_Z02a, L15M_Z02b & L15M_Z02c																	
5290	RDE_L15M_Z02a, L15m_Z02b & L15M_Z02c_BoH-Conc.plnthrs	24	10-Sep-19	24-Oct-19	03-Mar-20*	30-Mar-20	-126	100%	0%								
5300	RDE_L15M_Z02a, L15m_Z02b & L15M_Z02c_BoH-Wet Trades	36	11-Oct-19	07-Nov-19	03-Mar-20	14-Apr-20	-126	100%	0%								
BoH Rooms for FSD Inspection																	
5334	RDE_L15M_Z02a_ELE_ICT Rm - MEP 1st2nd/Final Fix	6	29-Nov-19	04-Jan-20	29-Jan-20A	07-Mar-20	-47	100%	3.04%								
5328	RDE_L15M_Z02a_ELE_ICT Rm - Dry wall; Serv/Cond & u'coat/paint	18	08-Nov-19	28-Nov-19	25-Mar-20	15-Apr-20	-109	100%	0%								
5335	RDE_L15M_Z02a_ELE_ICT Rm - W_Final Paint, F_Sealer & Door & Ironmong	6	06-Jan-20	11-Jan-20	25-Mar-20	31-Mar-20	-61	100%	0%								
5327	RDE_L15M_Z02b_FSI Genset Rm - MEP 1st (incl. EQP)	28	29-Oct-19	31-Dec-19	13-Feb-20A	07-Apr-20	-75	100%	13.2%								
5336	RDE_L15M_Z02b_FSI Genset Rm - Dry wall; Serv/Cond & u'coat/paint	24	22-Nov-19	19-Dec-19	02-Mar-20	28-Mar-20	-77	100%	0%								
5337	RDE_L15M_Z02b_FSI Genset Rm - MEP 2nd & Final Fix	24	02-Jan-20	06-Feb-20	08-Apr-20	06-May-20	-75	100%	0%								
5338	RDE_L15M_Z02b_FSI Genset Rm - W_Final Paint, F_Sealer & Door & Iron.	6	07-Feb-20	13-Feb-20	07-May-20	13-May-20	-75	100%	0%								
5339	RDE_L15M_Z02b_FSI Fuel Tank Rm - MEP 1stfix (incl. EQP)	12	08-Nov-19	28-Nov-19	17-Mar-20	30-Mar-20	-96	100%	0%								
5340	RDE_L15M_Z02b_FSI Fuel Tank Rm - MEP2nd & Final Fix	12	06-Dec-19	11-Jan-20	03-Apr-20	17-Apr-20	-75	100%	0%								
5345	RDE_L15M_Z02b_FSI Fuel Tank Rm - W_Final Paint, F_Sealer & Door & Ironmong	6	13-Jan-20	18-Jan-20	18-Apr-20	24-Apr-20	-75	100%	0%								
5342	RDE_L15M_Z02c_RDE PAU Rm - MEP 1stfix (incl. EQP)	36	08-Nov-19	19-Dec-19	22-Feb-20A	28-Apr-20	-102	100%	5%								
5343	RDE_L15M_Z02c_RDE PAU Rm - MEP 2nd & Final Fix	42	15-Nov-19	27-Dec-19	25-Feb-20A	06-May-20	-102	100%	13.88%								
5344	RDE_L15M_Z02c_RDE PAU Rm - W_Final Paint, F_Sealer & Door & Ironmong	6	28-Dec-19	04-Jan-20	07-May-20	13-May-20	-102	100%	0%								
BoH Rooms Balance																	
5294	RDE_L15M_Z02a_Z02b_Z02c_BoH-Seal Wall Opening	6	06-Dec-19	12-Dec-19	12-May-20	18-May-20	-124	100%	0%								
5292	RDE_L15M_Z02a_Z02b_Z02c_BoH-Misc Metal Works /Access Panels	12	13-Jan-20	03-Feb-20	11-Jun-20	24-Jun-20	-120	100%	0%								
5330	RDE_L15M_Z02c_PD_MVAC Rm - Dry wall; Serv/Cond & u'coat/paint	18	08-Nov-19	28-Nov-19	25-Feb-20A	21-Apr-20	-114	100%	20%								
5332	RDE_L15M_Z02c_PD_MVAC Rm - MEP 1stfix	24	29-Nov-19	27-Dec-19	15-Apr-20	13-May-20	-108	100%	0%								
5409	RDE_L15M_Z02c_PD_MVAC Rm - MEP 2nd & Final Fix	12	28-Dec-19	11-Jan-20	14-May-20	27-May-20	-108	100%	0%								
5333	RDE_L15M_Z02c_PD_MVAC Rm - W_Final Paint, F_Sealer & Access Panels	4	13-Jan-20	17-Jan-20	28-May-20	02-Jun-20	-108	100%	0%								
5327a	RDE_L15M_Z02b_Non-FSI Genset/Fuel Tank Rms - MEP 1st (incl. EQP)	48			10-Mar-20	06-May-20		0%	0%								
5336a	RDE_L15M_Z02b_Non-FSI Genset/Fuel Tank Rms - Dry wall; Serv/Cond & u'coat/pain	24			15-Apr-20	13-May-20		0%	0%								
5337a	RDE_L15M_Z02b_Non-FSI Genset/Fuel Tank Rms - MEP2nd & Final Fix	24			07-May-20	03-Jun-20		0%	0%								
5338a	RDE_L15M_Z02b_Non-FSI Genset/Fuel Tank Rms - W_Final Paint, F_Sealer & Door &	6			04-Jun-20	10-Jun-20		0%	0%								
5346	RDE_L15M_Z02a_RDE PW Rm - MEP 1stfix (incl. EQP)	44	22-Nov-19	04-Jan-20	28-Feb-20A	06-May-20	-96	100%	8.05%								
5407	RDE_L15M_Z02a_RDE PW Rm - Install Tanks (Glass fibre)	24	25-Oct-19	21-Nov-19	31-Mar-20	28-Apr-20	-126	100%	0%								
5410	RDE_L15M_Z02a_RDE PW Rm - Dry wall; Serv/Cond & u'coat/paint	18	08-Nov-19	28-Nov-19	15-Apr-20	06-May-20	-126	100%	0%								
5408	RDE_L15M_Z02a_RDE PW Rm - MEP 2nd & Final Fix	24	29-Nov-19	04-Jan-20	07-May-20	03-Jun-20	-120	100%	0%								
5347	RDE_L15M_Z02a_RDE PW Rm - W_Final Paint, F_Sealer & Door & Ironmong	6	06-Jan-20	11-Jan-20	04-Jun-20	10-Jun-20	-120	100%	0%								
5293	RDE_L15M_Z02a_Lobbies & Corr- MEP 1stfix	24	08-Nov-19	05-Dec-19	15-Apr-20	13-May-20	-126	100%	0%								
5297	RDE_L15M_Z02a_Lobbies & Corr ceiling Rods/ Grids	5	06-Dec-19	11-Dec-19	14-May-20	19-May-20	-126	100%	0%								
5296	RDE_L15M_Z02a_Lobbies & Corr- Dry wall; Serv/Cond & u'coat/paint	18	06-Dec-19	27-Dec-19	14-May-20	03-Jun-20	-126	100%	0%								
5295	RDE_L15M_Z02a_Lobbies & Corr- MEP 2nd fix	12	28-Dec-19	11-Jan-20	28-May-20	10-Jun-20	-120	100%	0%								
5302	RDE_L15M_Z02a_Lobbies & Corr- MEP Final Fix	6	13-Jan-20	18-Jan-20	08-Jun-20	13-Jun-20	-117	100%	0%								
5299	RDE_L15M_Z02a_Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	13-Jan-20	16-Jan-20	11-Jun-20	15-Jun-20	-120	100%	0%								
5301	RDE_L15M_Z02a_Lobbies & Corr- W_Final Paint, F_Sealer & Door & Iron.	6	13-Jan-20	18-Jan-20	11-Jun-20	17-Jun-20	-120	100%	0%								
5291	RDE_L15M_Z02a, L15m_Z02b & L15M_Z02c_BoH-All Other Finishes /Make Good.	12	07-Feb-20	20-Feb-20	18-Jun-20	03-Jul-20	-111	100%	0%								
Toilets - RDE_L15M_Z03																	
5316	RDE_L15M_Z03_Toilet-Conc kerbs, steel posts & block wall	4	13-Sep-19	26-Sep-19	21-Feb-20A	05-Mar-20	-127	100%	5%								
5313	RDE_L15M_Z03_Toilet-Wproof/Testing & Protective Screed	7	23-Sep-19	30-Sep-19	03-Mar-20	10-Mar-20	-128	100%	0%								
5317	RDE_L15M_Z03_Toilet-MEP 1stfix Block Wall	8	27-Sep-19	08-Oct-19	07-Mar-20	16-Mar-20	-128	100%	0%								
5312	RDE_L15M_Z03_Toilet-Floor Screed	4	02-Oct-19	05-Oct-19	11-Mar-20	14-Mar-20	-128	100%	0%								
5319	RDE_L15M_Z03_Toilet-MEP 1stfix Ceiling	21	08-Oct-19	31-Oct-19	16-Mar-20	09-Apr-20	-128	100%	0%								
5308	RDE_L15M_Z03_Toilet-Seal Wall Opening	3	09-Oct-19	11-Oct-19	17-Mar-20	19-Mar-20	-128	100%	0%								
5310	RDE_L15M_Z03_Toilet-Door Frame	2	01-Nov-19	02-Nov-19	10-Apr-20	11-Apr-20	-128	100%	0%								
5303	RDE_L15M_Z03_Toilet-Wall Plastering (internal & external)	5	04-Nov-19	08-Nov-19	13-Apr-20	17-Apr-20	-128	100%	0%								
5306	RDE_L15M_Z03_Toilet-Ceiling Rods/ Grids	4	09-Nov-19	13-Nov-19	18-Apr-20	22-Apr-20	-128	100%	0%								
5314	RDE_L15M_Z03_Toilet-Finishes Walls & Floor Tiling	10	10-Dec-19	20-Dec-19	18-Apr-20	29-Apr-20	-102	100%	0%								
5309	RDE_L15M_Z03_Toilet-MEP 2nd fix	12	14-Nov-19	27-Nov-19	23-Apr-20	07-May-20	-128	100%	0%								
5315	RDE_L15M_Z03_Toilet-Cubicle partitions & sanitary ware & fittings	6	21-Dec-19	28-Dec-19	30-Apr-20	07-May-20	-102	100%	0%								
5304	RDE_L15M_Z03_Toilet-Door/Ironmong	2	30-Dec-19	31-Dec-19	08-May-20	09-May-20	-102	100%	0%								

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
											Qtr 1		Qtr 2			Qtr 3		
											Feb	Mar	Apr	May	Jun	Jul	Aug	ep
	4642	RDE_ST-73 - Floor Screed	46	19-Aug-19	18-Sep-19	10-Jun-19A	24-Apr-20	-176	100%	87.5%								
	4645	RDE_ST-73 - Permanent Hand Rail	44	16-Oct-19	30-Oct-19	17-Jun-19A	22-Apr-20	-140	100%	87.5%								
	4646	RDE_ST-73 - Stair Nosing Tile	49	18-Oct-19	01-Nov-19	24-Jun-19A	28-Apr-20	-143	100%	87.5%								
	4648	RDE_ST-73 - All Other Finishes (DOOR) / Make Good & Clean	50	16-Nov-19	29-Nov-19	24-Jun-19A	06-May-20	-125	100%	10%								
	4641	RDE_ST-73 - Ceiling Dust Sealer	4	12-Aug-19	10-Sep-19	16-Sep-19A	05-Mar-20	-140	100%	87.5%								
ST-74																		
	4653	RDE_ST-74 - MEP 1stfix, 2nd fix	24	26-Aug-19	09-Oct-19	02-May-19A	28-Mar-20	-138	100%	65%								
	4652	RDE_ST-74 - Floor Screed	49	19-Aug-19	18-Sep-19	10-Jun-19A	28-Apr-20	-179	100%	87.5%								
	4655	RDE_ST-74 - Permanent Hand Rail	54	16-Oct-19	30-Oct-19	17-Jun-19A	05-May-20	-150	100%	87.5%								
	4656	RDE_ST-74 - Stair Nosing Tile	58	18-Oct-19	01-Nov-19	24-Jun-19A	09-May-20	-152	100%	87.5%								
	4658	RDE_ST-74 - All Other Finishes (DOOR) / Make Good & Clean	62	16-Nov-19	29-Nov-19	24-Jun-19A	16-May-20	-134	100%	10%								
	4651	RDE_ST-74 - Ceiling Dust Sealer	4	12-Aug-19	10-Sep-19	09-Sep-19A	05-Mar-20	-140	100%	87.5%								
Inter-Floor Stair L9 to L12																		
	4787	RDE_FoH - Inter-Floor Stair L9 to L12 - Installation Works	52	24-Nov-18	29-Nov-18	09-Jan-20A	02-May-20	-420	100%	25%								
Testing & Commissioning																		
HVAC																		
	7645	RDE_MEP_Wild_Air - AHUSAT & LMCP SAT	26	20-Dec-19	21-Jan-20	02-May-20	01-Jun-20	-104	100%	0%								
	7643	RDE_MEP_Wild_Air - Hydraulic Test (CWS/CWR) & Pipes Flushing w/ Water Sample Tr	24	06-Jan-20	10-Feb-20	14-May-20	10-Jun-20	-102	100%	0%								
	7646	RDE_MEP_Wild_Air - Start Up AHU @ Each Level	12	22-Jan-20	12-Feb-20	02-Jun-20	15-Jun-20	-104	100%	0%								
	7647	RDE_MEP_Wild_Air - Air Flow Test	24	13-Feb-20	11-Mar-20	16-Jun-20	15-Jul-20	-104	62.5%	0%								
	7648	RDE_MEP_Wild_Air - AHU Performance Test	12	12-Mar-20	25-Mar-20	16-Jul-20	29-Jul-20	-104	0%	0%								
	7651	RDE_MEP_Wild_Air - Air System Balancing	36	26-Mar-20	27-Jun-20	30-Jul-20	09-Sep-20	-62	0%	0%								
Electrical & Controls																		
	2129	RDE_POW - Test FSD Lifts with Permanenet Power	3	20-Jan-20	20-Jan-20	09-Apr-20	11-Apr-20	-64	100%	0%								
	7660	RDE_POW - Power & Distribution Insulation/Polarity Checks	36	24-Dec-19	13-Feb-20	16-May-20	27-Jun-20	-113	100%	0%								
	7662	RDE_POW - Power & Distribution Functional Components Test	36	09-Jan-20	27-Feb-20	30-May-20	13-Jul-20	-113	100%	0%								
	7656	RDE_POW - Lighting & Control T&C	24	14-Feb-20	12-Mar-20	29-Jun-20	27-Jul-20	-113	58.33%	0%								
	7659	RDE_POW - BMS Systems Test	24	14-Feb-20	12-Mar-20	29-Jun-20	27-Jul-20	-113	58.33%	0%								
	7653	RDE_POW - UPS T&C	12	28-Feb-20	12-Mar-20	14-Jul-20	27-Jul-20	-113	16.67%	0%								
	7657	RDE_POW - IT Systems Test	12	28-Feb-20	12-Mar-20	14-Jul-20	27-Jul-20	-113	16.67%	0%								
	7658	RDE_POW - AV Systems Test	12	28-Feb-20	12-Mar-20	14-Jul-20	27-Jul-20	-113	16.67%	0%								
Plumbing & Drainage																		
	7649	RDE_P&D - Hydraulic Tests P&D	48	15-Nov-19	11-Jan-20	30-Dec-19A	27-May-20	-108	100%	35%								
	7649a	RDE_P&D - Equipment Test & Pumps Rotation Checks	24			29-Apr-20	27-May-20		0%	0%								
Fire Services																		
	7650	RDE_FS - FS Hydraulic Test Pipe Works	55	29-Nov-19	11-Jan-20	21-Nov-19A	25-May-20	-106	100%	55%								
	7663	RDE_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	36	24-Dec-19	13-Feb-20	15-May-20	26-Jun-20	-112	100%	0%								
	7665	RDE_FS - Sprinkler System Test	24	16-Jan-20	20-Feb-20	26-May-20	22-Jun-20	-103	100%	0%								
	7666	RDE_FS - AFA Devices Loop & Functional Test	24	23-Jan-20	27-Feb-20	12-Jun-20	11-Jul-20	-112	100%	0%								
	7667	RDE_FS - Genset Test	12	07-Feb-20	20-Feb-20	12-Jun-20	26-Jun-20	-106	100%	0%								
EXTERNAL WORKS																		
Construction																		
IPA- Portion 1																		
	4275	EXT_Port1 - EVA granite bett paving finishing (Defer start date to use as Temp Haul Rd)	18	01-Aug-19	28-Aug-19	01-Apr-20*	22-Apr-20	-191	100%	0%								
IPA- Portion 4																		
	4307	EXT_Port4 - EVA granite bett paving	48	01-Aug-19	28-Aug-19	16-Sep-19A	27-Apr-20	-195	100%	90%								
Along Buildings boundary																		
	4268	EXT_ABB - Construct Drainage slot & outlet along footpath	15	22-Oct-19	02-Dec-19	24-Feb-20A	18-Mar-20	-83	100%	5%								
	4269	EXT_ABB - Reinstatement of footpath w/ U channel	24	03-Dec-19	15-Jan-20	02-Mar-20*	28-Mar-20	-56	100%	0%								
	4267	EXT_ABB - Construct new road Junct. w/ sprinkler pipes/FTNS	24	16-Aug-19	12-Sep-19	16-Sep-19A	28-Mar-20	-158	100%	95%								
	4266	EXT_ABB - Ext'l storm drainage (along M+ & Lyric Theatre)	32	11-Sep-19	25-Oct-19	16-Sep-19A	08-Apr-20	-132	100%	90%								
	5003	EXT_ABB - (M+ /1'-11" & A-M+ /6'-1" Lay granite bett paving	36	29-Aug-19	23-Nov-19	17-Oct-19A	13-Apr-20	-111	100%	30%								
	5001	EXT_ABB - A-M+ /13+14+ Lay and compact sub-base	24	29-Mar-19	27-Jun-19	22-Nov-19A	28-Mar-20	-223	100%	60%								
	5002	EXT_ABB - A-M+ /13+14+ Lay concrete planks	36	01-Nov-19	27-Dec-19	04-Dec-19A	13-Apr-20	-83	100%	25%								
COMPLETION STATUTORY INSPECTIONS & APPROVALS																		
Basement, Podium, M+ Tower & CSF Building																		
CLP/HKE; EMSD																		
	1756	Lifts & Esc - EMSD Inspection	24	30-Nov-19	28-Dec-19	23-Mar-20	20-Apr-20	-88	100%	0%								
	7427	Fireman's Lifts - EMSD Inspection	24	21-Sep-19	22-Oct-19	13-Mar-20	10-Apr-20	-138	100%	0%								
DSD																		
	1167	Drainage - Last Manhole Connection	12	03-Dec-19	16-Dec-19	09-Apr-20	22-Apr-20	-100	100%	0%								
	1168	Drainage - DSD Audit Checked	12	03-Dec-19	16-Dec-19	09-Apr-20	22-Apr-20	-100	100%	0%								
	1169	Drainage - Inspection of Last Manhole	6	17-Dec-19	23-Dec-19	23-Apr-20	29-Apr-20	-100	100%	0%								
WSD																		
	1172	Plumbing/Potable/Flushing Water - WA Inspection	6	15-Oct-19	21-Oct-19	02-Mar-20	07-Mar-20	-110	100%	0%								
	1174	Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installation	6	29-Oct-19	04-Nov-19	16-Mar-20	21-Mar-20	-110	100%	0%								
	1190	Plumbing/Potable/Flushing Water - WSD Inspection	24	05-Nov-19	16-Dec-19	23-Mar-20	20-Apr-20	-98	100%	0%								
	7454	FS Water - WA Inspection	6	26-Oct-19	01-Nov-19	02-Mar-20	07-Mar-20	-100	100%	0%								
	7455	FS Water - Water Connection & Water Meter Installation	6	02-Nov-19	08-Nov-19	09-Mar-20	14-Mar-20	-100	100%	0%								
	WSD	FS Water - WSD Inspection	24	09-Nov-19	06-Dec-19	16-Mar-20	13-Apr-20	-100	100%	0%								
FSD & BD																		
	FSD2a	FSD - FSD Informal Pre-inspection (at FSD Discretion. No separate form 501 allowed by	18	19-Dec-19	10-Jan-20	14-Mar-20	03-Apr-20	-65	100%	0%								
	FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT & PODIUM	36	20-Dec-19	23-Mar-20	14-May-20	24-Jun-20	-78	73.61%	0%								
	FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	36	03-Jan-20	23-Jan-20	14-May-20	24-Jun-20	-122	100%	0%								
	BD	BD - Inspection/Re-Inspection	24	25-Feb-20	23-Mar-20	28-May-20	24-Jun-20	-78	20.83%	0%								
RDE Building																		
CLP/HKE; EMSD																		
	7478a	RDE_Fireman's Lifts - Submit F5 & EMSD Inspection LT_55	12			16-Mar-20	28-Mar-20		0%	0%								
	7475	RDE_Lifts & Esc - EMSD Inspection	12	14-Feb-20	27-Feb-20	30-May-20	12-Jun-20	-89	100%	0%								
	7478	RDE_Fireman's Lifts - EMSD Inspection	12	23-Jan-20	13-Feb-20	13-Apr-20	25-Apr-20	-61	100%	0%								
DSD																		
	7466	RDE_Drainage - Last Manhole Connection	12	02-Nov-19	15-Nov-19	16-Mar-20	28-Mar-20	-106	100%	0%								
	7468	RDE_Drainage - Inspection of Last Manhole	6	16-Nov-19	22-Nov-19	30-Mar-20	06-Apr-20	-106	100%	0%								
WSD																		
	7471	RDE_Plumbing/Potable/Flushing Water - WA Inspection	6	20-Dec-19	27-Dec-19	09-May-20	15-May-20	-110	100%	0%								
	7473	RDE_Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installation	6	06-Jan-20	11-Jan-20	23-May-20	29-May-20	-110	100%	0%								
	7491	RDE_Plumbing/Potable/Flushing Water - WSD Inspection	24	13-Jan-20	17-Feb-20	30-May-20	27-Jun-20	-110	100%	0%								
	7493	RDE_FS Water - WA Inspection	6	28-Dec-19	04-Jan-20	12-May-20	18-May-20	-106	100%	0%								
	7494	RDE_FS Water - Water Connection & Water Meter Installation	6	06-Jan-20	11-Jan-20	19-May-20	25-May-20	-106	100%	0%								
	7496	RDE_FS Water - WSD Inspection	24	13-Jan-20	17-Feb-20	26-May-20	22-Jun-20	-106	100%	0%								
FSD & BD																		
	7463	RDE DG - FSD Regional Office Inspection (FSI Gen_Set & Fuel Tanks)	6	02-Jan-20	08-Jan-20	25-Apr-20	02-May-20	-90	100%	0%								
	RDE_FSD	RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & systems)	48	28-Feb-20	24-Apr-20	13-Jul-20	05-Sep-20	-112	4.17%	0%								
	RDE_BD	RDE_BD - Inspection/Re-Inspection	24	25-Apr-20	23-May-20	17-Aug-20	12-Sep-20	-94	0%	0%								



	Activity		R/D	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF		2020								
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct	
MEP (Long Lead Items Only)																			
Project Wide (M+ Tower, RDE, CSF & Podium)																			
Electrical & Controls																			
4238	T - FOHArchitectural Lightings (C84-Lightistic)_ Proc & Del_ 1st Site Delivery	0	28-Feb-19	04-Jul-19	03-Jun-19 A	14-Mar-20 A	-206												
4238b	P - Architectural Lighting (C65-Lightistic)_ Procurement and 1st Site Delivery	0			21-Aug-19 A	16-Mar-20 A													
4238m	P - Archi Lightings (C66-Regent)_ Proc & 1st Site Delivery	0			14-Oct-19 A	13-Mar-20 A													
4238s	P - ExternalArchi Lightings (EX5A/5B/6)_ Fab & 1st Site Delivery	25			06-Nov-19 A	30-Apr-20	35												
4238r	P-T -Archi Lightings (C90-FLOS)_ Fab & 1st Site Delivery	14			03-Dec-19 A	17-Apr-20	47												
4238d	P - Archi Lightings (C41-FLOS)_ Proc & 1st Site Delivery	14			03-Dec-19 A	17-Apr-20	46												
4238e	P - Archi Lightings (C42-FLOS)_ Proc & 1st Site Delivery	14			03-Dec-19 A	17-Apr-20	47												
4238n	P - Archi Lightings (C82-FLOS)_ Proc & 1st Site Delivery	14			03-Dec-19 A	17-Apr-20	46												
4238p	P - Archi Lightings (C87-FLOS)_ Proc & 1st Site Delivery	14			03-Dec-19 A	17-Apr-20	49												
4238t	P - FOHArch Lightings Butcher Lamp (C86) Tripod System_ 1st Site Delivery	14			03-Dec-19 A	17-Apr-20	47												
4238l	T - Archi Lightings (C54A/B)_ Proc & 1st Site Delivery	0			13-Dec-19 A	09-Mar-20 A													
4238k	T - Archi Lightings (C52-Zumtobel)_ Proc & 1st Site Delivery	50			30-Mar-20 A	30-May-20	13												
4238f	P - Archi Lightings (C43-Maxgrand)_ Proc & 1st Site Delivery	61			03-Apr-20*	15-Jun-20	-1												
4238o	P - Archi Lightings (C83-Maxgrand)_ Proc & 1st Site Delivery	61			03-Apr-20*	15-Jun-20	-1												
EWS External Wall System & Internal Glazing																			
RDE EWS & Internal Glazing																			
111191	RDE_EWS - L2 - L14 Facade Doors Procurement & Fabrication	24			15-Nov-19 A	29-Apr-20	-11												
111192	RDE_EWS - L2 - L14 Facade Doors Site Delivery (1st batch mid-Feb)	26			05-Mar-20 A	16-May-20	-11												
CorrugatedAluminium Perforated Panels																			
8928	POD_GF_CORR_Panels - Fabricate Corrugated Alum. Perforated Panels	0	31-Dec-18	13-Jun-19	10-Jun-19 A	14-Mar-20 A	-222												
8927	POD_GF_CORR_Panels - Fab'n Sub-frames/Perforated Panels Carriageway Wall	0	16-May-19	27-Jun-19	28-Oct-19 A	18-Mar-20 A	-213												
Establishment																			
Tower Cranes Establishment & De-establishment																			
7410	TC_3.1 - Demob Tower Crane (crane base @ POD L3 GLE-L11-12)	0	12-Dec-19	27-Dec-19	27-Mar-20 A	31-Mar-20 A	-73												
7415	TC_1.B - Demobilise Tower Crane (crane base @ GL2'+/J)	6	04-Jan-20	17-Jan-20	04-May-20	09-May-20	-88	-2											
BASEMENT & PODIUM																			
Construction																			
Initial Works, Establishment & Miscellaneous																			
14238a	POD - Architectural Lightings Installation (C41/42/86/90)	12	03-Feb-20	15-Feb-20	13-Jul-20	25-Jul-20	-134	-23											
14238b	POD - Architectural Lightings Installation (C41/42/43/82/83/86)	12	10-Feb-20	22-Feb-20	14-Jul-20	27-Jul-20	-129	-23											
14238c	POD - Architectural Lightings Installation (C50/65/88)	12	17-Feb-20	29-Feb-20	15-Jul-20	28-Jul-20	-124	-23											
11559	POD_L2_Manual Levelling MS - Post/DP/OP1 works_Sector B	0			20-Apr-20*		7												
11569	POD_ST_MS - Commence HANDOVER for Staircases 1st batch	0			06-May-20*		158												
11560	POD_L2_Manual Levelling MS - Post/DP/OP1 works_Sector D	0			11-May-20*		30												
11565	POD_LG_MS - Commence HANDOVER for LG Plant Rooms	0			15-May-20*		149												
11570	POD_ST_MS - Commence HANDOVER for Staircases 2nd batch	0			20-May-20*		144												
11558	POD_L2_Manual Levelling MS - Post/DP/OP1 works_Sector A	0			25-May-20*		16												
11561	POD_L2_Manual Levelling MS - Post/DP/OP1 works_Centre Core	0			01-Jun-20*		-42												
11571	POD_ST_MS - Commence HANDOVER for Staircases 3rd batch	0			04-Jun-20*		129												
11557	POD_L2_Manual Levelling MS - Post/DP/OP1 works_Sector C	0			08-Jun-20*		-34												
11572	POD_ST_MS - Commence HANDOVER for Staircases 4th batch	0			18-Jun-20*		115												
9970	POD_M+_CSF - Post OP Msellaneous Works (not specifically mentioned in CMWP)	92			11-Jul-20	10-Oct-20	-102												
*Auditorium > GF_(SZ7)																			
ABWF Works & MEP Works																			
9328	POD_AUD - All Other Finishes/Remedial/Cleaning Works	30	17-Jan-20	28-Feb-20	13-Jun-20	20-Jul-20	-118	-16											
Inclined structure High Level Works																			
10054	POD_AUD - MEP works Final Fix in TWG panels	0			24-Feb-20 A	12-Mar-20 A													
1159	POD_AUD - Remove Susp. Work Platform for HL Ceiling Wrks above Inclined Struct	0	15-Nov-19	28-Nov-19	13-Mar-20 A	25-Mar-20 A	-91												
9062	POD_AUD - Install LED Screen Panels	12	03-Oct-19	17-Oct-19	11-Jul-20	24-Jul-20	-228	-20											
Inclined structure Low Level Works																			
6859	POD_AUD - Clean Concrete & Glazing Walls	0	10-Jan-20	16-Jan-20	23-Dec-19 A	14-Mar-20 A	-42												
6857	POD_AUD - Install Metal Balustrade (* 2 shifts)	8	21-Dec-19	02-Jan-20	06-Apr-20*	14-Apr-20	-80	-42											
6858	POD_AUD - Erect Metal Scaffold along the wall for curtain install	6	03-Jan-20	09-Jan-20	15-Apr-20	21-Apr-20	-80	31											
6856	POD_AUD - Install Plywood Base & Timber Flooring (* 2 shifts) and door iron	32	28-Nov-19	21-Dec-19	01-Jun-20	10-Jul-20	-160	-8											
6860	POD_AUD - Install Curtains	9	17-Jan-20	07-Feb-20	17-Jun-20	27-Jun-20	-118	-16											
6861	POD_AUD - Dismantle Scaffold (after curtains, conc./glazing remedial wrks)	6	24-Jan-20	14-Feb-20	29-Jun-20	06-Jul-20	-118	-16											
11542	POD_AUD_HO1 – Auditorium Works HANDOVER	0				24-Jul-20	65												
Cinemas (B1-GF)																			
ABWF Works & MEP Works																			
4037	POD_Cinema - All Other Finishes/Remedial/Cleaning Works	36	26-Nov-19	08-Jan-20	13-May-20	23-Jun-20	-134	5											
180 Seats Cinema - POD_LG_Z18a																			
4016	POD_LG_Z18a_C180 - Low level MEP final fix (temp lighting for FS inspection, perm	5	22-Nov-19	03-Dec-19	19-Oct-19 A	07-Apr-20	-98	-61											
4023	POD_LG_Z18a_C180 - Install Cinema Screen & MEP	6	12-Nov-19	25-Nov-19	19-Oct-19 A	08-Apr-20	-106	-62											
4011	POD_LG_Z18a_C180 - Ceiling MEP final fix (*2 shifts) (temp lighting for FS inspectic	5	04-Sep-19	11-Sep-19	20-Jan-20 A	07-Apr-20	-166	-61											
4019	POD_LG_Z18a_C180 - Door & Ironmong	3	19-Nov-19	21-Nov-19	24-Feb-20 A	03-Apr-20	-106	44											
4017	POD_LG_Z18a_C180 - Walls finishes (acoustic panels)	21	15-Oct-19	11-Nov-19	01-Apr-20	25-Apr-20	-133	21											
4014	POD_LG_Z18a_C180 - Steps Plywood (*2shifts)	6	27-Sep-19	05-Oct-19	08-Apr-20	14-Apr-20	-153	31											
4010a	POD_LG_Z18a_C180 - Close Ceilings (acoustic panels over with permanent lighting	12			17-Apr-20*	30-Apr-20	50												
4015	POD_LG_Z18a_C180 - Install Carpets (*2 shifts)	7	21-Nov-19	29-Nov-19	25-Apr-20	05-May-20	-124	22											
4036	POD_LG_Z18a_C180 - Install Curtain	3	26-Nov-19	28-Nov-19	13-Jun-20	16-Jun-20	-161	5											
4020	POD_LG_Z18a_C180 - Install Seating	12	30-Nov-19	13-Dec-19	11-Jul-20	24-Jul-20	-179	-34											
10121	POD_LG_Z18a_HO1 – 180 Seats Cinema HANDOVER	0		11-Jul-20		24-Jul-20*	-12	65											
60 Seats Cinema - POD_LG_Z18b																			
1115	POD_LG_Z18b_C60 - Install Cinema Screen & MEP	5	17-Oct-19	23-Oct-19	17-Oct-19 A	07-Apr-20	-133	-61											
1119	POD_LG_Z18b_C60 - Low level MEP final fix (temp lighting for FS inspection, perm	4	30-Oct-19	07-Nov-19	18-Oct-19 A	06-Apr-20	-119	-60											
1109	POD_LG_Z18b_C60 - Ceiling MEP final fix	4	29-Aug-19	04-Sep-19	20-Jan-20 A	06-Apr-20	-171	-60											
1116	POD_LG_Z18b_C60 - Door & Ironmong	3	24-Oct-19	26-Oct-19	24-Feb-20 A	03-Apr-20	-128	56											
1108a	POD_LG_Z18b_C60 - Close Ceilings (acoustic panels incl permanent lighting)	8			23-Mar-20 A	10-Apr-20	67												
1112	POD_LG_Z18b_C60 - Steps Plywood	6	20-Sep-19	26-Sep-19	07-Apr-20	13-Apr-20	-159	35											
1113	POD_LG_Z18b_C60 - Walls finishes (acoustic panels)	12	02-Oct-19	16-Oct-19	14-Apr-20	27-Apr-20	-156	35											
1118	POD_LG_Z18b_C60 - Install Carpets	4	28-Oct-19	31-Oct-19	28-Apr-20	02-May-20	-147	35											
1117	POD_LG_Z18b_C60 - Install Curtain	2	24-Oct-19	25-Oct-19	13-Jun-20	15-Jun-20	-189	6											
1121	POD_LG_Z18b_C60 - Install Seating	7	01-Nov-19	08-Nov-19	25-Jul-20	01-Aug-20	-216	-34											
10122	POD_LG_Z18b_HO1 – 60 Seats Cinema HANDOVER	0		11-Jul-20		01-Aug-20*	-19	58											
40 Seats Cinema - POD_LG_Z18c																			
1137	POD_LG_Z18c_C40 - Install Cinema Screen & MEP	5	04-Oct-19	11-Oct-19	17-Oct-19 A	07-Apr-20	-143	-61											
1142	POD_LG_Z18c_C40 - Low level MEP final fix (temp lighting for FS inspection, perm	4	18-Oct-19	26-Oct-19	18-Oct-19 A	06-Apr-20	-129	-60											
1131	POD_LG_Z18c_C40 - Ceiling MEP final fix	4	19-Aug-19	24-Aug-19	20-Jan-20 A	06-Apr-20	-180	-60											
1139	POD_LG_Z18c_C40 - Door & Ironmong	3	12-Oct-19	15-Oct-19	24-Feb-20 A	03-Apr-20	-138	32											
1130a	POD_LG_Z18c_C40 - Close Ceilings (acoustic panels incl permanent lighting)	6			01-Apr-20	08-Apr-20	69												
1135	POD_LG_Z18c_C40 - Walls finishes (acoustic panels)	12	19-Sep-19	03-Oct-19	01-Apr-20	15-Apr-20	-156	148											
1134	POD_LG_Z18c_C40 - Steps Plywood	6	07-Sep-19	13-Sep-19	07-Apr-20*	13-Apr-20	-169	25											
1141	POD_LG_Z18c_C40 - Install Carpets	4	16-Oct-19	19-Oct-19	14-Apr-20	17-Apr-20	-145	25											
1140	POD_LG_Z18c_C40 - Install Curtain	2	12-Oct-19	14-Oct-19	13-Jun-20	15-Jun-20	-199	6											
1143	POD_LG_Z18c_C40 - Install Seating	7	21-Oct-19	28-Oct-19	03-Aug-20	10-Aug-20	-233	-34											
10129	POD_LG_Z18c_HO1 – 40 Seats Cinema HANDOVER	0		11-Jul-20		10-Aug-20*	-26	51											
Moving Image Centre Lobby/Bar & Museum Shop No.2 (B1-GF) - POD_B1_Z09b																			
ABWF & MEP Works_(SZ7)																			
8725	POD_B1_Z09b - MEP 1st fix (*2 shifts)	3	24-Aug-19	09-Oct-19	16-Sep-19 A	03-Apr-20	-143	-68											
8728	POD_B1_Z09b - MEP 2nd fix (*2 shifts)	5	19-Oct-19	06-Nov-19	18-Nov-19 A	07-Apr-20	-121	-68											
8727	POD_B1_Z09b - Ceiling Grids Moving Image & Espresso Only (*2 shifts)	0	09-Oct-19	19-Oct-19	13-Jan-20														

Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020								
									Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct	
Fire Rated Corridors & Lobbies (Major Routings) @ G.L. A-H/ 1-10+ - POD_B2_Z01a																	
4006	POD_B2_Z01a_Corr - MEP final fix	3	10-Aug-19	30-Aug-19	20-May-19 A	07-Apr-20	-176	-61									
4002	POD_B2_Z01a_Corr - Close ceiling (panels) incl. Cut-Outs	2	26-Jun-19	19-Jul-19	05-Jun-19 A	02-Apr-20	-209	-61									
4005	POD_B2_Z01a_Corr - Doors/ 4nos. SR3 Doors & Ironmong	3	11-Sep-19	18-Sep-19	16-Sep-19 A	03-Apr-20	-159	-59									
4007	POD_B2_Z01a_Corr - Floor sealer	9	31-Aug-19	10-Sep-19	08-Apr-20*	17-Apr-20	-176	55									
10194	POD_B2_Z01a_HO1 – Fire Rated Corridors & Lobbies @ G.L. A-H/ 1-10+ HANDOV	0		23-May-20		23-May-20*	0	117									
Fire Rated Corridors & Lobbies (Major Routings) @ North of G.L. 6' - POD_B2_Z01b																	
7521	POD_B2_Z01b_Corr - MEP final fix	2	19-Jul-19	29-Jul-19	21-May-19 A	06-Apr-20	-203	-60									
7524	POD_B2_Z01b_Corr - Doors/ 2nos SR3 Doors & Ironmong	2	31-Aug-19	06-Sep-19	16-Sep-19 A	02-Apr-20	-167	-58									
7519	POD_B2_Z01b_Corr - Close ceiling (panels) incl. Cut-Outs	2	24-May-19	04-Jun-19	14-Oct-19 A	02-Apr-20	-246	-60									
7520	POD_B2_Z01b_Corr - Wall sealer	0	11-Jun-19	19-Jun-19	09-Mar-20 A	13-Mar-20 A	-216										
7523	POD_B2_Z01b_Corr - Floor sealer	4	30-Jul-19	02-Aug-19	07-Apr-20	10-Apr-20	-203	61									
10198	POD_B2_Z01b_HO1 – Fire Rated Corridors & Lobbies @ North of G.L. 6+ HANDOV	0		23-May-20		23-May-20*	0	117									
BoH - CSF Plant Rooms - POD_B2_Z02																	
4031	POD_B2_Z02b_CSF FS/ Water Pump Rms - All Other Finishes / Make Good & Clea	6	07-Aug-19	20-Aug-19	06-Jan-20 A	10-Apr-20	-188	67									
BoH - CSF Plant Rooms - Other Plantrooms - POD_B2_Z02b																	
4026	POD_B2_Z02b_CSF FS/ Water Pump Rms - MEP final fix	2	19-Jul-19	01-Aug-19	10-Jun-19 A	02-Apr-20	-198	-58									
10199	POD_B2_Z02b_HO1 – CSF FS/ Water Pump Rms HANDOVER	0				10-Apr-20*		152									
BoH - RDE Plant Rooms - POD_B2_Z03																	
6663	POD_B2_Z03_Plant Rms - All Other Finishes / Make Good & Clean	9	17-Aug-19	30-Aug-19	14-Jan-20 A	18-Apr-20	-186	60									
BoH - RDE Plant Rooms - Spr Wtr & FS Tanks @ G.L. H-J/ 1-3 - POD_B2_0Z3a																	
10202	POD_B2_Z03a_HO1 – RDE Plant Rooms - Spr Wtr & FS Tanks @ G.L. H-J/ 1-3 H/J	0				18-Apr-20*		145									
BoH - RDE Plant Rooms - Other Plantrooms @ G.L. L-M/ 3'-1 - POD_B2_Z03b																	
6656	POD_B2_Z03b_Other Plant Rms - MEP 2nd fix (incl. EQP)	2	24-Apr-19	22-May-19	04-Mar-19 A	02-Apr-20	-257	-68									
6692	POD_B2_Z03b_Other Plant Rms - MEP final fix	3	19-Jul-19	01-Aug-19	08-Jul-19 A	03-Apr-20	-199	-59									
6662	POD_B2_Z03b_Other Plant Rms - Floor sealer	4	02-Aug-19	09-Aug-19	17-Feb-20 A	06-Apr-20	-193	68									
6666	POD_B2_Z03b_Other Plant Rms - Rubber Flr @ ELE Rm & RDE Security Eqp Rm	6	02-Aug-19	08-Aug-19	06-Apr-20	11-Apr-20	-199	60									
10206	POD_B2_Z03b_HO1 – RDE Other Plantrooms @ G.L. L-M 3'-1 HANDOVER	0				18-Apr-20*		145									
BoH - M+ and Podium Plant Rooms - POD_B2_Z04																	
6701	POD_B2_Z04_BOH Rms - All Other Finishes / Make Good & Clean	18	21-Oct-19	09-Nov-19	15-Apr-20	06-May-20	-142	46									
BoH - M+ and Podium Plant Rooms - DCS & MCC @ G.L. G-M/ 11-13 - POD_B2_Z04a																	
6719	POD_B2_Z04a_DCS & MCC - Floor Self Leveling screed	14	27-Apr-19	14-May-19	01-Apr-20*	17-Apr-20	-276	46									
6720	POD_B2_Z04a_DCS & MCC - Floor sealer	9	15-May-19	24-May-19	18-Apr-20	28-Apr-20	-276	46									
10209	POD_B2_Z04a_HO1 – DCS & MCC @ G.L. G-M/ 11-13 HANDOVER	0				06-May-20*		131									
BoH - M+ and Podium Plant Rooms - AHU Rm @ G.L. J-K/ 3-4+ - POD_B2_Z04b																	
8761	POD_B2_Z04b-AHU - MEP 1st fix	2	26-Feb-19	09-Apr-19	05-Aug-19 A	02-Apr-20	-293	-68									
6704	POD_B2_Z04b-AHU - MEP 2nd fix (incl. EQP)	3	11-May-19	31-May-19	19-Aug-19 A	03-Apr-20	-250	-68									
6708	POD_B2_Z04b-AHU - MEP final fix	4	19-Jul-19	29-Jul-19	16-Oct-19 A	06-Apr-20	-203	-68									
6710	POD_B2_Z04b-AHU - Floor sealer	2	30-Jul-19	31-Jul-19	07-Apr-20	08-Apr-20	-203	63									
10210	POD_B2_Z04b_HO1 – AHU Rm @ G.L. J-K/ 3-4+ HANDOVER	0				06-May-20*		131									
BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L. A-H/ 1-11 - POD_B2_Z04d																	
9022	POD_B2_Z04d_Other P. Rms - MEP 1st fix (incl. EQP) - rem works	2	26-Feb-19	30-Apr-19	25-Feb-19 A	02-Apr-20	-275	-68									
6684	POD_B2_Z04d_Other P. Rms - MEP 2nd fix (incl. EQP) - rem works	3	02-May-19	29-May-19	08-Apr-19 A	03-Apr-20	-252	-68									
6688	POD_B2_Z04d_Other P. Rms - MEP final fix	4	19-Jul-19	08-Aug-19	15-Jul-19 A	06-Apr-20	-194	-60									
6687	POD_B2_Z04d_Other P. Rms - Door & Ironmong	3	19-Aug-19	28-Aug-19	16-Sep-19 A	03-Apr-20	-176	58									
6690	POD_B2_Z04d_Other P. Rms - Floor sealer	8	09-Aug-19	17-Aug-19	07-Apr-20	15-Apr-20	-194	57									
10212	POD_B2_Z04d_HO1 – Other Plantrooms @ G.L. A-H/ 1-11 HANDOVER	0				06-May-20*		131									
BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L. B'-L/ 1'-1 - POD_B2_Z04e																	
6767	POD_B2_Z04e_Other P. Rms - Install CWS/CWR Piping MEP 2nd fix	2	02-May-19	12-Jul-19	19-Feb-19 A	02-Apr-20	-215	-68									
8763	POD_B2_Z04e_Other P. Rms - MEP 1st fix (rem works)	2	27-May-19	09-Jul-19	18-Mar-19 A	02-Apr-20	-218	-68									
6694	POD_B2_Z04e_Other P. Rms - MEP 2nd fix (incl. EQP)	3	13-Jul-19	06-Sep-19	08-Apr-19 A	03-Apr-20	-168	-68									
6698	POD_B2_Z04e_Other P. Rms - MEP final fix	4	07-Sep-19	21-Sep-19	19-Aug-19 A	06-Apr-20	-157	-60									
6700	POD_B2_Z04e_Other P. Rms - Floor sealer	12	27-Sep-19	12-Oct-19	07-Apr-20	20-Apr-20	-153	53									
10214	POD_B2_Z04e_HO1 – Other Plantrooms @ G.L. B'-L/ 1'-1 HANDOVER	0				06-May-20*		131									
FoH/BoH Toilets - POD_B2_Z05 & B2_Z06																	
7559	POD_B2_Z05/06_Toilets - All Other Finishes / Make Good & Clean	12	25-Nov-19	07-Dec-19	25-Jul-20	07-Aug-20	-196	-32									
Toilet Block																	
6739	POD_B2_Z05_FoH Toilet - MEP 1st fix Ceiling	2	06-May-19	29-May-19	23-Apr-19 A	02-Apr-20	-251	-67									
6729	POD_B2_Z05_FoH Toilet - MEP 2nd fix	3	12-Jun-19	25-Jun-19	07-Oct-19 A	07-Apr-20	-232	-67									
6731	POD_B2_Z05_FoH Toilet - MEP final fix	5	08-Jul-19	13-Jul-19	14-Oct-19 A	14-Apr-20	-223	-67									
6763	POD_B2_Z05_FoH Toilet - Conc flr curing, polishing & install protection	3	15-Jul-19	24-Aug-19	16-Dec-19 A	17-Apr-20	-190	53									
6726	POD_B2_Z05_FoH Toilet - Ceiling Pods & Grids	2	06-Jun-19	11-Jun-19	25-Dec-19 A	06-Apr-20	-243	-67									
6734	POD_B2_Z05_FoH Toilet - Wall tile finishes	2	26-Aug-19	04-Sep-19	24-Feb-20 A	02-Apr-20	-169	-33									
6727	POD_B2_Z05_FoH Toilet - Close ceiling (board) incl. Cut-Outs	4	26-Jun-19	03-Jul-19	16-Mar-20 A	09-Apr-20	-228	-67									
6730	POD_B2_Z05_FoH Toilet - Door Frame	0	30-May-19	31-May-19	17-Mar-20 A	21-Mar-20 A	-238										
6735	POD_B2_Z05_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	05-Sep-19	11-Sep-19	23-Mar-20 A	18-Apr-20	-176	-46</									

	Activity		R/D	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF		2020							
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
BoH Rooms Associated with MIC Lobby & Museum Shop No.2 - POD_B1_Z09a																		
3935	POD_B1_Z09a_BoH - B'wall, Drywall; tie bolt hole, plaster, screed, C_Sealer @Stor:	0		20-Jul-19	16-Aug-19	09-Sep-19 A	05-Mar-20 A	-160										
7460	POD_B1_Z09a_BoH - MEP 1st fix	2		21-Aug-19	03-Oct-19	16-Sep-19 A	02-Apr-20	-146	-68									
7065	POD_B1_Z09a_BoH - MEP 2nd fix	4		09-Oct-19	29-Oct-19	19-Sep-19 A	06-Apr-20	-127	-68									
7069	POD_B1_Z09a_BoH - Doors & Ironmong	6		02-Dec-19	09-Dec-19	23-Sep-19 A	08-Apr-20	-95	27									
7070	POD_B1_Z09a_BoH - MEP final fix	6		16-Nov-19	26-Nov-19	14-Jan-20 A	09-Apr-20	-106	-63									
7064	POD_B1_Z09a_BoH - Ceiling rods @ AV Workm Studio, MIC Offices & Dressing Rn	0		17-Aug-19	20-Aug-19	09-Mar-20 A	12-Mar-20 A	-163										
7066	POD_B1_Z09a_BoH - Close ceiling (panels) w/ Cut-Outs @AV Workm Studio, MIC	0		30-Oct-19	08-Nov-19	13-Mar-20 A	24-Mar-20 A	-107										
7072	POD_B1_Z09a_BoH - Final paint	6		16-Nov-19	22-Nov-19	01-Apr-20*	08-Apr-20	-108	23									
7461	POD_B1_Z09a_BoH - Ceiling grids @ AV Workm Studio, MIC Offices & Dressing Rr	3		04-Oct-19	08-Oct-19	01-Apr-20	03-Apr-20	-144	-68									
7071	POD_B1_Z09a_BoH - Floor sealer @ AV Storage 2 & Museum Shop Storage	2		27-Nov-19	28-Nov-19	10-Apr-20	11-Apr-20	-106	24									
7074	POD_B1_Z09a_BoH - Floor tiling & Install Protection @ Dressing Rms	4		27-Nov-19	02-Dec-19	10-Apr-20	15-Apr-20	-106	-42									
7075	POD_B1_Z09a_BoH - Floor carpet @ AV Workroom Studio	4		27-Nov-19	02-Dec-19	10-Apr-20	15-Apr-20	-106	22									
7066a	POD_B1_Z09a_BoH - Ceiling finishes (Timber @ B1-1-336 corr only)	3				17-Jun-20*	19-Jun-20		-40									
7073	POD_B1_Z09a_BoH - All Other Finishes / Make Good & Clean	12		02-Dec-19	16-Dec-19	20-Jun-20	06-Jul-20	-162	-40									
7072a	POD_B1_Z09a_BoH - Wall finishes (Timber @ B1-1-336 corr only)	3				20-Jun-20	23-Jun-20		-40									
7075a	POD_B1_Z09a_BoH - Floor finishes (Timber @ B1-1-336 corr only)	3				24-Jun-20	27-Jun-20		-40									
10278	POD_B1_Z09a_HO1 -BoH Rm Associated w/ MIC Lobby & Museum Shop 2 HANDO	0			06-Jun-20		06-Jul-20*	-24	81									
FoH Lobby - POD_B1_Z10_(SZ3 & SZ4)																		
6916	POD_B1_Z10_FoH Lob - MEP 1st fix (*2 shifts)	2		21-Aug-19	19-Oct-19	21-Aug-19 A	02-Apr-20	-133	-68									
8792	POD_B1_Z10_FoH Lob - MEP 2nd fix (*2 shifts)	3		19-Oct-19	16-Nov-19	26-Aug-19 A	03-Apr-20	-110	-68									
6915	POD_B1_Z10_FoH Lob - Ceiling & wall sealer (*2 shifts)	2		09-Aug-19	20-Aug-19	09-Sep-19 A	02-Apr-20	-183	67									
6919	POD_B1_Z10_FoH Lob - MEP final fix (*2 shifts)	4		16-Nov-19	04-Dec-19	08-Jan-20 A	08-Apr-20	-98	-61									
6920a	POD_B1_Z10_FoH Lob - Install security shutters	3				16-Mar-20 A	08-Apr-20		-61									
6917	POD_B1_Z10_FoH Lob - Conc, curing, polishing & install protection - Part 1	6		05-Dec-19	17-Jan-20	11-Nov-19 A	11-Apr-20	-64	58									
9643	POD_B1_Z10_FoH Lob - Conc, curing, polishing & install protection - Part 2	6		18-Jan-20	07-Mar-20	18-Nov-19 A	14-Apr-20	-31	58									
6921	POD_B1_Z10_FoH Lob - All Other Finishes (DOOR) / Make Good & Clean	18		09-Mar-20	28-Mar-20	08-Apr-20	28-Apr-20	-25	52									
10280	POD_B1_Z10_HO1 -FoH Lobby HANDOVER	0			04-Jul-20		04-Jul-20*	0	83									
Fire Rated Corridors (Major Routings) - POD_B1_Z11																		
8849	POD_B1_Z11_Corr - All Other Finishes / Make Good & Clean	18		03-Dec-19	24-Dec-19	15-Apr-20	06-May-20	-105	46									
Fire Rated Corridors & Lobbies (Major Routings) - POD_B1_Z11b																		
7527	POD_B1_Z11b_Corr - MEP 1st fix (rem)	2		01-Apr-19	14-May-19	19-Jun-19 A	02-Apr-20	-264	-68									
7529	POD_B1_Z11b_Corr - MEP 2nd fix	4		04-Jun-19	25-Jun-19	24-Jun-19 A	06-Apr-20	-231	-68									
3947	POD_B1_Z11b_Corr - FS Access Panel	6		04-Mar-19	23-Mar-19	12-Aug-19 A	08-Apr-20	-310	-62									
7536	POD_B1_Z11b_Corr - Doors & Ironmong	2		01-Aug-19	07-Aug-19	23-Sep-19 A	02-Apr-20	-193	55									
7526	POD_B1_Z11b_Corr - Ceiling rods	2		25-Mar-19	30-Mar-19	13-Jan-20 A	02-Apr-20	-300	-68									
7528	POD_B1_Z11b_Corr - Ceiling grids	3		15-May-19	17-May-19	20-Jan-20 A	03-Apr-20	-262	-68									
7531	POD_B1_Z11b_Corr - Close ceiling (panels) incl. Cut-Outs	3		26-Jun-19	05-Jul-19	10-Feb-20 A	07-Apr-20	-224	-63									
7533	POD_B1_Z11b_Corr - MEP final fix	6		19-Jul-19	29-Jul-19	16-Mar-20 A	09-Apr-20	-206	-63									
7534	POD_B1_Z11b_Corr - Final paint	6		13-Jul-19	19-Jul-19	08-Apr-20	14-Apr-20	-218	46									
7535	POD_B1_Z11b_Corr - Floor sealer	2		30-Jul-19	31-Jul-19	10-Apr-20	11-Apr-20	-206	48									
10285	POD_B1_Z11b_HO1 - Fire Rated Corridors & Lobbies (Major Routings) HANDOVER	0					21-May-20*		118									
Fire Rated Corridors (Major Routings) - POD_B1_Z11a																		
8844	POD_B1_Z11a_Corr - Close ceiling (panels) incl. Cut-Outs	3		12-Aug-19	05-Sep-19	16-Sep-19 A	03-Apr-20	-169	-61									
8846	POD_B1_Z11a_Corr - Doors & Ironmong	2		12-Aug-19	17-Aug-19	21-Oct-19 A	02-Apr-20	-184	67									
8850	POD_B1_Z11a_Corr - MEP final fix	5		06-Sep-19	27-Sep-19	08-Jan-20 A	07-Apr-20	-153	-61									
8845	POD_B1_Z11a_Corr - Wall paint 1st coat	8		06-Sep-19	16-Sep-19	06-Apr-20	14-Apr-20	-169	54									
8848	POD_B1_Z11a_Corr - Final paint	4		17-Sep-19	20-Sep-19	15-Apr-20	18-Apr-20	-169	54									
10287	POD_B1_Z11a_HO1 - Fire Rated Corridors & Lobbies (Major Routings) HANDOVER	0			06-Jun-20		06-Jun-20*	0	105									
Fire Rated Corridors (Major Routings) - BOH Corr Adj. to Cinemas & Museum Shop 2 - POD_B1_Z11c																		
7541	POD_B1_Z11c_Corr - MEP 2nd fix	3		26-Jul-19	23-Aug-19	15-Jul-19 A	03-Apr-20	-181	-68									
7548	POD_B1_Z11c_Corr - Doors & Ironmong	4		26-Nov-19	03-Dec-19	18-Nov-19 A	08-Apr-20	-100	63									
7540	POD_B1_Z11c_Corr - Ceiling grids	0		18-Jul-19	26-Jul-19	10-Feb-20 A	06-Mar-20 A	-180										
7543	POD_B1_Z11c_Corr - Ceiling panels incl. cut-outs	2		23-Aug-19	21-Sep-19	09-Mar-20 A	07-Apr-20	-159	-63									
7545	POD_B1_Z11c_Corr - MEP final fix	4		21-Sep-19	15-Oct-19	16-Mar-20 A	09-Apr-20	-143	-63									
7544	POD_B1_Z11c_Corr - Wall paint 1st coat	8		26-Nov-19	05-Dec-19	08-Apr-20	16-Apr-20	-105	47									
7547	POD_B1_Z11c_Corr - Final paint	9		05-Dec-19	16-Dec-19	17-Apr-20	27-Apr-20	-105	47									
10288	POD_B1_Z11c_HO1 - BOH Corr Adj. to Cinemas & Museum Shop 2 HANDOVER	0			06-Jun-20		06-Jun-20*											

		Activity	RD	BL Start	BL Finish	Cast / Actual Start	Cast / Actual Finish	Finish Var	TF	2020								
										Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct	
	8127	POD_GF_Z09a_BoH - Wall paint undercoat	4	09-Jul-19	15-Jul-19	01-Apr-20	06-Apr-20	-215	-65									
	8128	POD_GF_Z09a_BoH - Doors/ 1no. SR3 Doors & Ironmong	6	06-Aug-19	12-Aug-19	06-Apr-20	11-Apr-20	-196	-59									
	8130	POD_GF_Z09a_BoH - Wall final paint	4	16-Jul-19	22-Jul-19	06-Apr-20	09-Apr-20	-212	-65									
	8132	POD_GF_Z09a_BoH - MEP final fix	6	23-Jul-19	01-Aug-19	06-Apr-20	11-Apr-20	-205	-65									
	8129	POD_GF_Z09a_BoH - Floor sealer	3	02-Aug-19	05-Aug-19	13-Apr-20	15-Apr-20	-205	45									
BoH Surrounding Temporary Exhibition 1A & 1B @ G.L. 2-4/ A-D+ - POD_GF_Z09a																		
	9735	POD_GF_Z09a_BoH - Dry Wall Frame & Board (one side)	3	09-May-19	25-May-19	25-Jul-19 A	03-Apr-20	-255	-65									
	8824	POD_GF_Z09a_BoH - MEP 2nd fix	3	02-Jul-19	22-Jul-19	09-Dec-19 A	03-Apr-20	-208	-68									
	9736	POD_GF_Z09a_BoH - Dry Wall MEP Services/Conduits MEP 1st fix	4	27-May-19	17-Jun-19	10-Feb-20 A	07-Apr-20	-239	-65									
	9669	POD_GF_Z09a_BoH - 1no. SR3 Door & Ironmong @ Corridor	3	05-Aug-19	10-Aug-19	23-Mar-20 A	07-Apr-20	-193	-58									
	9737	POD_GF_Z09a_BoH - Close Dry Wall	6	18-Jun-19	29-Jun-19	02-Apr-20	09-Apr-20	-230	-65									
	8830	POD_GF_Z09a_BoH - MEP final fix	7	23-Jul-19	01-Aug-19	06-Apr-20	13-Apr-20	-206	-66									
	8825	POD_GF_Z09a_BoH - Staff Ent./ Sec. Rm/ Cor/ Lob Ceiling finishes (ply + timber)	8	18-Nov-19	26-Nov-19	23-Mar-20 A	24-Jun-20	-170	-8									
	8828	POD_GF_Z09a_BoH - Staff Ent./ Sec. Rm/ Cor/ Lob Wall finishes (ply + timber)	8	27-Nov-19	05-Dec-19	24-Mar-20 A	03-Jul-20	-168	-8									
	8826	POD_GF_Z09a_BoH - Staff Ent./ Sec. Rm/ Cor/ Toilet Lob floor concrete pavers	6	02-Aug-19	08-Aug-19	14-Apr-20	20-Apr-20	-206	47									
	8834	POD_GF_Z09a_BoH - Toilets & Lobby Ceiling Finishes (gypsum + paint, metal)	6	03-Sep-19	09-Sep-19	21-Oct-19 A	08-Apr-20	-169	-42									
	8835	POD_GF_Z09a_BoH - Toilets wall tiling, sanitary ware & fittings	5	16-Oct-19	21-Oct-19	10-Apr-20	15-Apr-20	-142	-43									
	8836	POD_GF_Z09a_BoH - Corr & Storage Wall finishes (paint)	6	23-Jul-19	29-Jul-19	10-Apr-20	16-Apr-20	-212	145									
	8838	POD_GF_Z09a_BoH - Corr & Storage floor sealer	2	02-Aug-19	03-Aug-19	17-Apr-20	18-Apr-20	-209	145									
	8827	POD_GF_Z09a_BoH - Doors & Ironmong	6	06-Dec-19	12-Dec-19	24-Feb-20 A	11-Apr-20	-94	60									
	10343	POD_GF_Z09a_BoH_HO1 – BoH Surr. Temp Exhibition 1A & 1B HANDOVER	0		09-May-20		10-Jul-20	-52	77									
Courtyard Hanging Planter																		
	6988	POD_GF - Courtyard Irrigation & drainage pipe installation	18	29-Nov-19	18-Jan-20	10-Dec-19 A	22-Apr-20	-73	-37									
	7040*	POD_GF - Courtyard Mock up installation for silicon pot & S.S cage	18	29-Nov-19	19-Dec-19	27-Dec-19 A	22-Apr-20	-97	-55									
	7078	POD_GF - Courtyard installation of pots & cages	18	20-Dec-19	18-Jan-20	09-Apr-20	29-Apr-20	-79	-55									
	7088	POD_GF - Courtyard soft landscape	18	06-Jan-20	10-Feb-20	16-Apr-20	07-May-20	-73	-55									
	7090	POD_GF - Courtyard exterior frame	18	20-Jan-20	17-Feb-20	23-Apr-20	14-May-20	-73	-55									
Level 1																		
ABWF Works & MEP Works																		
Museum Shop No.1 Offices/Storage & Lift Lobby - POD_L1_Z02																		
	8195	POD_L1_Z02 - Patching-up tie bolt holes, wall & ceiling sealer, screed	2	11-Apr-19	02-May-19	20-May-19 A	02-Apr-20	-274	-62									
	8197	POD_L1_Z02 - MEP 2nd fix	2	15-Jun-19	06-Jul-19	09-Dec-19 A	06-Apr-20	-222	-63									
	8193	POD_L1_Z02 - Door / Ironmong	2	06-Aug-19	12-Aug-19	23-Dec-19 A	06-Apr-20	-191	65									
	8201	POD_L1_Z02 - Dry Wall MEP Services/Conduits MEP 1st fix	3	07-May-19	13-May-19	06-Jan-20 A	06-Apr-20	-267	-63									
	8199	POD_L1_Z02 - Floor finishes (linoleum, sealer)	6	30-Jul-19	05-Aug-19	17-Feb-20 A	14-Apr-20	-204	46									
	8198	POD_L1_Z02 - Dry Wall Frame & Board (one side)	3	03-May-19	06-May-19	01-Apr-20	03-Apr-20	-272	-63									
	8202	POD_L1_Z02 - MEP final fix	9	19-Jul-19	29-Jul-19	01-Apr-20	11-Apr-20	-208	-65									
	8203	POD_L1_Z02 - Close Dry Wall	2	14-May-19	15-May-19	07-Apr-20	08-Apr-20	-267	48									
	8211	POD_L1_Z02 - Install FF&E	12	06-Aug-19	19-Aug-19	08-Aug-20	21-Aug-20	-300	-50									
	8194	POD_L1_Z02 - All Other Finishes / Make Good & Clean	12	20-Aug-19	02-Sep-19	15-Aug-20	28-Aug-20	-294	-50									
	10331	POD_L1_Z02_HO1 – Museum Shop No.1 Offices/Storage & Lift Lobby HANDOVER	0		04-Jul-20		28-Aug-20	-48	35									
Level 1MF																		
ABWF Works & MEP Works																		
	8244	POD_1M_Z01-04 - All Other Finishes / Make Good & Clean	12	14-Dec-19	14-Jan-20	06-Jan-20 A	15-Apr-20	-72	63									
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z01																		
	8214	POD_1M_Z01 - MEP 2nd fix (incl. EQP)	2	02-Aug-19	15-Oct-19	08-Apr-19 A	02-Apr-20	-138	-68									
	8283	POD_1M_Z01 - Install Catwalk	0	24-May-19	13-Jul-19	08-Jul-19 A	07-Mar-20 A	-191										
	8212	POD_1M_Z01 - MEP final fix	3	15-Oct-19	26-Nov-19	21-Oct-19 A	03-Apr-20	-103	-68									
	8217	POD_1M_Z01 - Wall final paint @ all areas	6	15-Oct-19	05-Nov-19	09-Dec-19 A	08-Apr-20	-124	75									
	10329	POD_1M_Z01_HO1 – MEP Plantrooms, Lobbies & Corridors HANDOVER	0				21-May-20*		118									
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z02																		
	8218	POD_1M_Z02 - MEP 1st fix (Rem Works)	2	20-Mar-19	13-Jul-19	01-Mar-19 A	02-Apr-20	-214	-68									
	8226	POD_1M_Z02 - MEP 2nd fix (incl. EQP)	3	02-Aug-19	15-Oct-19	08-Apr-19 A	03-Apr-20	-139	-68									
	8284	POD_1M_Z02 - Install Catwalk	0	24-May-19	13-Jul-19	08-Jul-19 A	07-Mar-20 A	-191										
	8223	POD_1M_Z02 - MEP final fix	3	15-Oct-19	26-Nov-19	21-Oct-19 A	06-Apr-20	-104	-63									
	8228	POD_1M_Z02 - Wall final paint @ all areas	6	15-Oct-19	24-Oct-19	10-Dec-19 A	10-Apr-20	-136	73									
	10326	POD_1M_Z02_HO1 – MEP Plantrooms, Lobbies & Corridors HANDOVER	0				21-May-20*		118									
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z03																		
	8229	POD_1M_Z03 - MEP 1st fix	2	26-Feb-19	19-Jul-19	02-Apr-19 A	02-Apr-20	-209	-68									
	8229a	POD_1M_Z03 - MEP 1st fix Connect Duct Work to Pisa Louvres	2			21-Oct-19 A	02-Apr-20	-58										
	8237	POD_1M_Z03 - MEP 2nd fix (incl. EQP)	2	02-Aug-19	15-Oct-19	08-Apr-19 A	03-Apr-20	-139	-63									
	8285	POD_1M_Z03 - Install Catwalk	3	30-May-19	19-Jul-19	08-Jul-19 A	03-Apr-20	-210	-34									
	8234	POD_1M_Z03 - MEP final fix	3	15-Oct-19	19-Nov-19	21-Oct-19 A	06-Apr-20	-110	-63									
	8239	POD_1M_Z03 - Wall final paint @ all areas	3	15-Oct-19	24-Oct-19	12-Dec-19 A	07-Apr-20	-133	73									
	10323	POD_1M_Z03_HO1 – MEP Plantrooms, Lobbies & Corridors HANDOVER	0				21-May-20*		118									
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z04																		
	8240	POD_1M_Z04 - MEP 1st fix	2	26-Feb-19	19-Jul-19	02-Apr-19 A	02-Apr-20	-209	-68									
	8240a	POD_1M_Z04 - MEP 1st fix Connect Duct Work to Pisa Louvres	0			21-Oct-19 A	07-Mar-20 A											
	8248	POD_1M_Z04 - MEP 2nd fix (incl. EQP)	3	02-Aug-19	15-Oct-19	09-Apr-19 A	03-Apr-20	-139	-68									
	8286	POD_1M_Z04 - Install Catwalk	3	30-May-19	19-Jul-19	08-Jul-19 A	03-Apr-20	-210	-34									
	8245	POD_1M_Z04 - MEP final fix	3	15-Oct-19	19-Nov-19	21-Oct-19 A	06-Apr-20	-110	-63									
	8250	POD_1M_Z04 - Wall final paint @ all areas	3	15-Oct-19	24-Oct-19	16-Dec-19 A	07-Apr-20	-133	73									
	10319	POD_1M_Z04_HO1 – MEP Plantrooms, Lobbies & Corridors HANDOVER	0				21-May-20*		118									
Level 2																		
ABWF Works & MEP Works																		
Revised Smoke Extraction (CAI xx) POD_L2_Z01a & Z03a_(SZ8 & SZ6)																		
	10046	*POD_L2_Z03a_Dismantle and Re-install (new design)	0			22-Jul-19 A	07-Mar-20 A											
Temporary Exhibition & Gallery Circ, Gallery BOH, BoH Rms, Lobbies & Corridors - POD_L2_Z01																		
Temporary Exhibition 2a, 2b & 2c and Gallery Circ. 2-1-372/384 - POD_L2_Z01a_(SZ8)																		
	8405b	POD_L2_Z01a_FoH - Ceiling board (east)	0			09-Dec-19 A	05-Mar-20 A											
	8370b	POD_L2_Z01a_FoH - MEP Ceiling Final Fix (east)	4			06-Jan-20 A	06-Apr-20	-66										
	8406	POD_L2_Z01a_FoH - Ceiling finishes (insulation/acoustic plaster) (east)	30	18-Nov-19	24-Jan-20	17-Jun-20	23-Jul-20	-144	-37									
	8405d	POD_L2_Z01a_FoH - Ceiling board (west)	0			05-Dec-19 A	05-Mar-20 A											
	8370d	POD_L2_Z01a_FoH - MEP Final Fix (west)	4			12-Dec-19 A	06-Apr-20	-66										
	8367	POD_L2_Z01a_FoH - 2nos. SR3 O'S Doors / Ironmong	6	25-Sep-19	02-Oct-19	17-Feb-20 A	08-Apr-20	-151	-62									
	8372a	POD_L2_Z01a_FoH - Flr finishes (resilient layer, ply)	18			17-Jun-20	09-Jul-20	-41										
	9684	POD_L2_Z01a_FoH - Install Roller Blinds	12	08-Jan-20	21-Jan-20	15-Apr-20*	29-Apr-20	-77	21									
	8406a	POD_L2_Z01a_FoH - Ceiling finishes (insulation/acoustic plaster) (west)	30			17-Jun-20	23-Jul-20	-37										
	8406b	POD_L2_Z01a_FoH - Ceiling finishes (Timber @ circ/Passage only))	4			09-Mar-20 A	22-Jun-20	-6										
	8374	POD_L2_Z01a_FoH - Wall finishes (paint/Timber @ circ/Passage)	30	23-Dec-19	22-Feb-20	16-Mar-20 A	30-Jul-20	-132	-37									
	8372	POD_L2_Z01a_FoH - Flr finishes (timber) + flr grilles	30	15-Jan-20	07-Mar-20	23-Mar-20 A	11-Aug-20	-130	-41									
	8368	POD_L2_Z01a_FoH/BoH - All Other Finishes / Make Good & Clean	30	10-Feb-20	06-Apr-20	15-Jul-20	18-Aug-20	-112	-41									
	10264	POD_L2_Z01a_FoH_HO1 – Temp Exhibition 2a, 2b, 2c & Gallery Circ. HANDOVER	0		27-Jun-20		18-Aug-20	-44	44									
Gallery BoH_Perimeter - POD_L2_Z01b																		
	8410	POD_L2_Z01b_BoH_West - MEP 2nd fix	0	24-Aug-19	13-Sep-19	25-Jun-19 A	04-Mar-20 A	-135										
	8415	POD_L2_Z01b_BoH_West - Wal finishes (paint incl door & iron)	2	16-Sep-19	28-Sep-19	16-Dec-19 A	02-Apr-20	-149	-59									
	8416	POD_L2_Z01b_BoH_West - MEP final fix	2	14-Oct-19	23-Oct-19	09-Jan-20 A	03-Apr-20	-131	-59									
	9616	POD_L2_Z01b_BoH_North - MEP 2nd fix	0	17-May-19	06-Jun-19	08-Apr-19 A	04-Mar-20 A	-218										
	9620	POD_L2_Z01b_BoH_North - Wall finishes (paint incl. door & iron)	2	08-Jun-19	21-Jun-19	23-Dec-19 A	02-Apr-20	-232	-56									
	10265	POD_L2_Z01b_FoH_HO1 – Gallery BoH_Perimeter HANDOVER	0		27-Jun-20		18-Aug-20	-44	44									
Gallery BoH_Internal - POD_L2_Z01c																		
	8431	POD_L2_Z01c_BoH - Door / Ironmong	2	07-Aug-19	13-Aug-19	28-Oct-19 A	02-Apr-20	-188	43									
	10317	POD_L2_Z01c_BoH_HO1 – Gallery BoH_Internal HANDOVER	0		27-Jun-20		18-Aug-20	-44	44									
BoH Rooms, Corridors & Lobbies_Non-RF Areas - POD_L2_Z01d																		
	8553	POD_L2_Z01d_BoH - MEP 2nd fix	1	30-Jul-19	19-Aug-19	08-Apr-19 A	01-Apr-20	-182	-68									
	8560	POD_L2_Z01d_BoH - MEP final fix	2	2														

	Activity		RD	BL Start	BL Finish	Fcast/ Actual Start	Fcast/ Actual Finish	Finish Var	TF	2020								
										Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct	
	8678	POD_L2_Z04e_FoH Toilet - Door / Ironmong	6	15-Oct-19	21-Oct-19	18-Apr-20	24-Apr-20	-150	49									
	10273	POD_L2_Z04e_FoH Toilet_HO1 – Toilet Block HANDOVER	0		30-May-20		08-Jul-20	-32	79									
Toilet Lobby/ Corridor																		
	8702	POD_L2_Z04e_FoH Toilet Lob - MEP final fix	4	21-Nov-19	27-Nov-19	18-Dec-19 A	06-Apr-20	-102	-60									
	8701	POD_L2_Z04e_FoH Toilet Lob - Ceiling finishes (Timber)	3	18-Nov-19	20-Nov-19		17-Jun-20	19-Jun-20	-171	-6								
	8703a	POD_L2_Z04e_FoH Toilet Lob - Floor finishes (resilient layer, plywood base)	4			17-Jun-20	20-Jun-20		-3									
	8707	POD_L2_Z04e_FoH Toilet Lob - Wall Finishes (Timber)	4	21-Nov-19	27-Nov-19	20-Jun-20	24-Jun-20	-169	-6									
	8703	POD_L2_Z04e_FoH Toilet Lob - Floor finishes (Timber)	4	28-Nov-19	04-Dec-19	26-Jun-20	30-Jun-20	-167	-6									
	10270	POD_L2_Z04e_FoH Toilet Lob_HO1 – Plaza HANDOVER	0		30-May-20		08-Jul-20	-32	79									
Plaza																		
Plaza - POD_L2_Z05_(SZ5)																		
	8715	POD_L2_Z05_Plaza - MEP 1st fix	2	08-Jul-19	17-Sep-19	08-Apr-19 A	02-Apr-20	-160	-68									
	8794	POD_L2_Z05_Plaza - MEP 2nd fix	3	17-Sep-19	24-Oct-19	10-Jun-19 A	03-Apr-20	-131	-68									
	8718	POD_L2_Z05_Plaza - MEP final fix	4	24-Oct-19	14-Nov-19	15-Jul-19 A	07-Apr-20	-115	-67									
	8720	POD_L2_Z05_Plaza - Floor screeding	7	25-Jun-19	11-Jul-19	14-Oct-19 A	09-Apr-20	-221	-66									
	9739	POD_L2_Z05_Plaza - Dry Wall Frame	2	04-Jul-19	22-Jul-19	21-Oct-19 A	02-Apr-20	-207	-67									
	9741	POD_L2_Z05_Plaza - Close Dry Wall	2	13-Aug-19	26-Aug-19	20-Nov-19 A	03-Apr-20	-178	-67									
	9542	POD_L2_Z05_Plaza - Install Metal Balustrade	0	24-Oct-19	14-Nov-19	20-Dec-19 A	14-Mar-20 A	-95										
	9742	POD_L2_Z05_Plaza - Wall finishes (paint on dry wall)	4	27-Aug-19	12-Sep-19	23-Dec-19 A	06-Apr-20	-164	-67									
	8716a	POD_L2_Z05_Plaza - Floor finishes (resilient layer, plywood backing)	24			18-May-20	13-Jun-20		-29									
	8716	POD_L2_Z05_Plaza - Floor finishes (Timber)	48	18-Nov-19	09-Jan-20	17-Jun-20	13-Aug-20	-175	-49									
	8717	POD_L2_Z05_Plaza - All Other Finishes / Make Good & Clean	18	30-Dec-19	20-Jan-20	07-Aug-20	27-Aug-20	-178	-49									
	10269	POD_L2_Z05_Plaza_HO1 – Plaza HANDOVER	0		30-May-20		27-Aug-20	-75	36									
Plaza Mezzanine Level BoH Corridor - POD_L2M_Z05a																		
	9650	POD_L2M_Z05a_BoH - LL MEP 1st, 2nd & Final Fix (Ducts, FS Pipe, Drainage)no c	3	29-Jun-19	10-Aug-19	24-Jun-19 A	03-Apr-20	-191	-59									
	10267	POD_L2M_Z05a_BoH_HO1 – Plaza Mezzanine Level BoH Corridor HANDOVER	0				27-Aug-20		36									
Level L3																		
ABWF Works & MEP Works																		
FoH & BoH Areas @ Tower Footprint - POD_L3_Z01a, L3_Z01b & L3_Z01c																		
	8332	POD_L3_Z01a_d_FoH - All Other Finishes (floor mat) / Make Good & Clean	12	08-Nov-19	22-Nov-19	01-Jun-20	13-Jun-20	-165	13									
	8363	POD_L3_Z01b & Z01c_BoH - All Other Finishes / Make Good & Clean	12	02-Aug-19	15-Aug-19	23-Apr-20	07-May-20	-214	45									
	8280	POD_L3_Z01d_FoH Toilet Lob - All Other Finishes / Make Good & Clean	12	27-Sep-19	14-Oct-19	30-May-20	12-Jun-20	-198	14									
FoH - Museum Cafe 2 & Warming Kitchen and BOH @ Tower Footprint - POD_L3_Z01a																		
	8321	POD_L3_Z01a_FoH - MEP 1st fix	3	08-Jun-19	05-Aug-19	02-May-19 A	03-Apr-20	-197	-68									
	8795	POD_L3_Z01a_FoH - MEP 2nd fix	4	05-Aug-19	02-Sep-19	09-Dec-19 A	06-Apr-20	-174	-68									
	8322	POD_L3_Z01a_FoH - MEP final fix	9	02-Sep-19	17-Sep-19	18-Jan-20 A	11-Apr-20	-167	-65									
	8323	POD_L3_Z01a_FoH - Floor sealer @ Museum Cafe 2 & BOH	5	02-Oct-19	09-Oct-19	13-Apr-20	17-Apr-20	-155	47									
	8319	POD_L3_Z01a_FoH - Door/ Ironmong	2	09-Oct-19	11-Oct-19	18-Apr-20	20-Apr-20	-155	47									
	8320	POD_L3_Z01a_FoH_HO1 - Museum Cafe 2 & Warming Kitchen and BOH @ Tower	0		11-Apr-20		13-Jun-20	-54	98									
BoH Plantrooms, Corridors & Lobbies @ Tower Footprint - POD_L3_Z01b & L3_Z01c																		
	8355	POD_L3_Z01b & L3_Z01c_BoH - MEP 1st fix	3	19-Apr-19	31-May-19	01-Aug-19 A	03-Apr-20	-250	-68									
	8357	POD_L3_Z01b & L3_Z01c_BoH - MEP 2nd fix	6	05-Jun-19	26-Jun-19	19-Aug-19 A	08-Apr-20	-232	-68									
	8360	POD_L3_Z01b & L3_Z01c_BoH - MEP final fix	9	19-Jul-19	29-Jul-19	18-Jan-20 A	11-Apr-20	-208	-65									
	8354	POD_L3_Z01b & L3_Z01c_BoH - Ceiling rods	3	16-Apr-19	18-Apr-19	01-Apr-20*	03-Apr-20	-286	-68									
	8358	POD_L3_Z01b & L3_Z01c_BoH - Ceiling finishes (boards + paint)	6	27-Jun-19	04-Jul-19	06-Apr-20	11-Apr-20	-229	45									
	8356	POD_L3_Z01b & L3_Z01c_BoH - Ceiling grids	3	01-Jun-19	04-Jun-19	06-Apr-20	08-Apr-20	-250	-68									
	8359	POD_L3_Z01b & L3_Z01c_BoH - Wall finishes (paint)	6	05-Jul-19	11-Jul-19	13-Apr-20	18-Apr-20	-229	45									
	8361	POD_L3_Z01b & L3_Z01c_BoH - Floor sealer	3	30-Jul-19	01-Aug-19	20-Apr-20	22-Apr-20	-214	45									
	8362	POD_L3_Z01b & L3_Z01c_BoH - Doors & Ironmong	6	02-Aug-19	08-Aug-19	23-Apr-20	29-Apr-20	-214	45									
	8396	POD_L3_Z01b & L3_Z01c_BoH_HO1 - BoH Plantrms, Corr & Lob @ Tower Footprir	0		09-May-20		13-Jun-20	-31	98									
FoH - Corridor & Concourse @ Tower Footprint - POD_L3_Z01d																		
	8796	POD_L3_Z01d_FoH - MEP 1st fix	2	17-Jun-19	12-Aug-19	17-Jul-19 A	02-Apr-20	-189	-68									
	8328	POD_L3_Z01d_FoH - MEP 2nd fix	3	02-Sep-19	02-Oct-19	12-Aug-19 A	03-Apr-20	-149	-68									
	8333	POD_L3_Z01d_FoH - MEP final fix	4	18-Oct-19	29-Oct-19	18-Jan-20 A	06-Apr-20	-128	-60									
	8327	POD_L3_Z01d_FoH - Ceiling rods	2	16-Apr-19	19-Apr-19	30-Mar-20 A	02-Apr-20	-284	-68									
	8330	POD_L3_Z01d_FoH - Doors & Ironmong	2	13-Nov-19	15-Nov-19	01-Apr-20	02-Apr-20	-111	67									
	8329	POD_L3_Z01d_FoH - Ceiling finishes (bamboo slats)	15	02-Oct-19	18-Oct-19	04-May-20	20-May-20	-174	13									
	8331	POD_L3_Z01d_FoH - Floor finishes (concrete pavers)	15	29-Oct-19	13-Nov-19	21-May-20	06-Jun-20	-167	13									
	8336	POD_L3_Z01d_FoH_HO1 - Coridor & Concourse @ Tower Footprint HANDOVER	0		13-Jun-20		13-Jun-20*	-1	98									
FoH Toilets - Cafe Toilets @ Tower Footprint - POD_L3_Z01d																		
Toilet Block																		
	8267	POD_L3_Z01d_FoH Toilet - MEP 1st fix Ceiling	2	13-May-19	05-Jun-19	08-Aug-19 A	02-Apr-20	-245	-72									
	8265	POD_L3_Z01d_FoH Toilet - MEP 1st fix Block Wall	3	04-May-19	13-May-19	04-Nov-19 A	03-Apr-20	-266	-71									
	8269	POD_L3_Z01d_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix)	3	11-May-19	24-May-19	09-Dec-19 A	07-Apr-20	-258	-56									
	8257	POD_L3_Z01d_FoH Toilet - MEP 2nd fix	6	21-Jun-19	05-Jul-19	16-Dec-19 A	08-Apr-20	-225	-71									
	8268	POD_L3_Z01d_FoH Toilet - Dry Wall Frame & Board (one side)	3	08-May-19	13-May-19	01-Feb-20 A	03-Apr-20	-266	-56									
	8259	POD_L3_Z01d_FoH Toilet - MEP final fix	12	19-Jul-19	25-Jul-19	17-Feb-20 A	20-Apr-20	-218	-72									
	8256	POD_L3_Z01d_FoH Toilet - Seal Wall Opening	0	14-May-19	16-May-19	02-Mar-20 A	04-Mar-20 A	-236										
	8251	POD_L3_Z01d_FoH Toilet - Wall Plastering (internal & external)	4	10-Jun-19	13-Jun-19	11-Mar-20 A	14-Apr-20	-248	-56									
	8254	POD_L3_Z01d_FoH Toilet - Ceiling Rods & Grids	4	14-Jun-19	20-Jun-19	01-Apr-20	06-Apr-20	-235	-72									
	8258	POD_L3_Z01d_FoH Toilet - Door Frame	2	06-Jun-19	08-Jun-19	03-Apr-20	06-Apr-20	-245	-50									
	8255	POD_L3_Z01d_FoH Toilet - Close ceiling (board) incl. Cut-Outs	7	06-Jul-19	13-Jul-19	07-Apr-20	14-Apr-20	-223	-72									
	8270	POD_L3_Z01d_FoH Toilet - Close Dry Wall	3	25-May-19	28-May-19	08-Apr-20	10-Apr-20	-258	-56									
	8262	POD_L3_Z01d_FoH Toilet - Wall Tile Finishes	8	06-Sep-19	16-Sep-19	15-Apr-20	23-Apr-20	-177	-56									
	8266	POD_L3_Z01d_FoH Toilet - Ceiling finishes final coat	3	15-Jul-19	17-Jul-19	15-Apr												

	Activity		R/D	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF				2020						
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct	
Level 3 Hard & Soft Landscaping																			
General																			
14238g	POD_LAN - Architectural Lightings Installation (EX5A/5B/6)		12	17-Feb-20	29-Feb-20	11-Jul-20	24-Jul-20	-121	-23										
9061	POD_LAN_ALL - Install balustrades along perimeter/Benches		6	19-Aug-19	31-Oct-19	02-Dec-19 A	09-Apr-20	-129	-38										
9063	POD_LAN_ALL - Hard landscape		45	12-Dec-19	13-Feb-20	15-Apr-20	06-Jun-20	-97	19										
11562	POD_LAN_ALL_HO1 – L3 Hard & Soft Landscape HANDOVER		0		13-Jun-20		24-Jul-20*	-34	65										
North Section AM/1-6.5																			
9048	POD_LAN_N - AM/1-6.5 Levelling screed/ W/proof & testing		4	03-May-19	03-Aug-19	18-Mar-19 A	06-Apr-20	-198	-60										
9049	POD_LAN_N - AM/1-6.5 Lay insulation & screed to fall		6	15-Jun-19	17-Aug-19	21-May-19 A	09-Apr-20	-189	-60										
9050	POD_LAN_N - AM/1-6.5 Construct RC screed		9	22-Jun-19	16-Sep-19	03-Jun-19 A	13-Apr-20	-168	-60										
9051	POD_LAN_N - AM/1-6.5 Construct sleeper wall + ducts & drawpits		7	22-Jul-19	30-Sep-19	10-Jul-19 A	09-Apr-20	-153	-57										
9053	POD_LAN_N - AM/1-6.5 Soft landscaping		12	28-Nov-19	06-Feb-20	11-Nov-19 A	20-Apr-20	-62	-5										
9052	POD_LAN_N - AM/1-6.5 Install precast concrete pavers		6	02-Sep-19	27-Nov-19	25-Nov-19 A	08-Apr-20	-104	-43										
9071	POD_LAN_N - AM/1-6.5 MEP 1st & 2nd fix		9	02-Sep-19	09-Oct-19	27-Nov-19 A	16-Apr-20	-153	-60										
9072	POD_LAN_N - AM/1-6.5 MEP final fix (FS hose reel system)		9	17-Sep-19	30-Sep-19	29-Nov-19 A	16-Apr-20	-159	-60										
9075	POD_LAN_N - AM/1-6.5 MEP final fix (rem)		12	28-Nov-19	11-Dec-19	10-Apr-20	23-Apr-20	-105	-50										
South Section AM/8.5-14																			
7041	POD_LAN_S - AM/8.5-14 Lay insulation & screed to fall		2	19-Jun-19	22-Aug-19	05-Jul-19 A	02-Apr-20	-181	-66										
7042	POD_LAN_S - AM/8.5-14 Construct RC screed		2	26-Jun-19	20-Sep-19	15-Jul-19 A	03-Apr-20	-158	-66										
7043	POD_LAN_S - AM/8.5-14 Construct sleeper wall + ducts & drawpits		6	25-Jul-19	05-Oct-19	04-Sep-19 A	09-Apr-20	-150	-66										
7125	POD_LAN_S - AM/8.5-14 MEP 1st & 2nd fix		9	05-Sep-19	14-Oct-19	25-Nov-19 A	13-Apr-20	-147	-66										
7130	POD_LAN_S - AM/8.5-14 MEP final fix (FS hose reel system)		9	20-Sep-19	05-Oct-19	27-Nov-19 A	13-Apr-20	-153	-66										
7111	POD_LAN_S - AM/8.5-14 Soft landscaping		12	02-Dec-19	11-Feb-20	23-Dec-19 A	17-Apr-20	-57	-3										
7057	POD_LAN_S - AM/8.5-14 Pp/cast pavers & Interface with Escalator localised area (w		9	05-Sep-19	02-Dec-19	02-Jan-20 A	14-Apr-20	-106	-3										
7187	POD_LAN_S - AM/8.5-14 MEP final fix (rem)		12	02-Dec-19	16-Dec-19	07-Apr-20	20-Apr-20	-99	-47										
Midle Section - AM/6.5-8.5																			
9056	POD_LAN_M - AM/6.5-8.5 Construct RC screed		0	17-Oct-19	14-Nov-19	09-Dec-19 A	07-Mar-20 A	-89											
9057	POD_LAN_M - AM/6.5-8.5 Construct sleeper wall + ducts & drawpats		3	31-Oct-19	28-Nov-19	20-Dec-19 A	03-Apr-20	-101	-45										
9066	POD_LAN_M - AM/6.5-8.5 MEP 1st & 2nd fix (no FSD services)		6	12-Dec-19	27-Dec-19	06-Jan-20 A	11-Apr-20	-83	-45										
9058	POD_LAN_M - AM/6.5-8.5 Install precast concrete pavers		9	28-Nov-19	12-Dec-19	17-Jan-20 A	11-Apr-20	-95	-45										
9059	POD_LAN_M - AM/6.5-8.5 Soft landscaping		12	11-Jan-20	17-Feb-20	16-Mar-20 A	17-Apr-20	-52	-3										
9074	POD_LAN_M - AM/6.5-8.5 MEP final fix (no FSD)		12	27-Dec-19	11-Jan-20	03-Apr-20	17-Apr-20	-76	-45										
EWS (External Wall System)																			
Skylight, Glazing, Internal Glass Walls & Cladding																			
B1/F - Southern Perimeter Glass Wall																			
Installation																			
7189	POD_B1_GW - G+M/13+ Pisa Glass M_Shop 2/M_Image (B1_Z09b) (Pisa 08-04; 0;		2	27-Jun-19	25-Jul-19	14-Oct-19 A	02-Apr-20	-204	-58										
7191	POD_B1_GW - E+G/12+ Pisa Glass (South Entrance)		2	22-Aug-19	11-Sep-19	08-Jan-20 A	02-Apr-20	-163	-37										
6895	POD_B1_GW - Pisa Inner Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD: EF		2	04-May-19	15-Jun-19	13-Jan-20 A	02-Apr-20	-237	-37										
6895a	POD_B1_GW - Pisa Outer Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD: E		3			13-Jan-20 A	03-Apr-20		-38										
7191a	POD_B1_GW - E+G/3+ Pisa Glass (North Entrance) (Pisa: 08-05) - Oct_UPD: EF 7C		3			21-Jan-20 A	03-Apr-20		-38										
7191b	POD_GW - Door Actuator First Delivery (South Entrance - 15 Nos)		0			30-Mar-20 A													
7191c	POD_B1_GW - E+G/12+ Glass Door Actuator Installation + test (South Entrance - 6		12			01-Apr-20	15-Apr-20		-68										
G/F to 1M/F Soffit - Glass Walls, Columns & Walls Ceramic Cladding																			
Priority 1 - Atrium/Circ_Box & Cer_Tubes (MEP Plenum Voids)																			
Installation																			
1001	POD_GF_Z07_P1 - G-M/8-13 Pisa Glass & Tube Walls (ACC 16Oct)		3	08-Jul-19	17-Aug-19	19-Aug-19 A	03-Apr-20	-185	-73										
8596	POD_GF_Z07_P1 - B-G/8-13 Pisa Balance Glass & Tube Walls (ACC 19Oct)		3	08-Jun-19	20-Jul-19	16-Sep-19 A	03-Apr-20	-209	-71										
8935	POD_GF_Z07_P1 - AE/9-11 Pisa Install Ceramic Tube Learning Centre (ACC 21 Sep		3	29-Jul-19	07-Sep-19	07-Oct-19 A	03-Apr-20	-167	-71										
8946	POD_GF_Z07_P1 - AM/1-7 Pisa GLass & Tube Walls (ACC 19Oct)		3	17-May-19	28-Jun-19	26-Oct-19 A	03-Apr-20	-227	-75										
8335	POD_GF_Z07_P1 - B-G/8-13 Pisa Lecture Theatre/Wshops Install Glass (ACC 9Oct		3	06-Aug-19	17-Sep-19	03-Dec-19 A	03-Apr-20	-160	-68										
1001a	POD_GW - Door Actuator 2nd Delivery (South Entrance - 27 Nos)		0			15-Apr-20*			-84										
1001b	POD_GW - Glass Door Actuator Installation + 6d test (South Entrance - 27 Nos + 1 r		17			15-Apr-20	05-May-20		-84										
Priority 2 - External Glass; Cer_Tubes (MEP Jet Nozzles)																			
Procurement																			
10108	POD_GF_P2 - Fab/Del GF Priority 2 Windows (AM/1-7) - [ACC 1st 12 Oct; last 29 Oc		0			09-Dec-19 A	05-Mar-20 A												
Installation																			
9874	POD_GF_Z07_P2 - Pisa (all P2 areas) - Install 1st Fix (shared access with MEP)		0	08-May-19	06-Jun-19	15-Jun-19 A	06-Mar-20 A	-220											
8558	POD_GF_Z07_P2 - Pisa (all P2 areas) - Install Ceramic Tube Wall (ACC 26Nov)		3	29-Jun-19	10-Aug-19	16-Sep-19 A	03-Apr-20	-191	-71										
8945	POD_GF_Z07_P2 - GM/8-13 Pisa - Install Glass Wall (ACC 26Nov) OctUPD: EF 6De		3	08-Jun-19	20-Jul-19	11-Nov-19 A	03-Apr-20	-209	-64										
10111	POD_GF_Z07_P2 - BG/8-13 Pisa - Install Glass Wall (LC area) (ACC 18Nov) OctUPI		3			06-Jan-20 A	03-Apr-20		-61										
10109	POD_GF_Z07_P2 - AM/1-7 Pisa - Install Windows (3 off) (ACC 4Nov) OctUPD: EF 9		3			05-Mar-20 A	03-Apr-20		-40										
Priority 3 - Decorative Walls & Dry Fix																			
Installation																			
9884	POD_GF_Z07_P3 - AM/1-7 Pisa - Ext. & Decorative Walls (ACC 5Dec) OctYPD: EF 2		3	30-Apr-19	13-Jun-19	01-Aug-19 A	03-Apr-20	-241	-57										
9885	POD_GF_Z07_P3 - GM/8-13 Pisa - Ext. & Decorative Walls (ACC 2Dec) OctUPd: EI		3	23-Apr-19	05-Jun-19	23-Sep-19 A	03-Apr-20	-247	-57										
9886	POD_GF_Z07_P3 - BG/8-13 Pisa - Ext. & Decorative Walls (ACC 30Nov) OctUP: EF		3	18-May-19	29-Jun-19	04-Nov-19 A	03-Apr-20	-226	-57										
2/F - Glass With Pre-cast Concrete Mullions																			
8603	POD_L2_Z04a_GW - BF/11-13 Pisa Install East GW		3	03-Jul-19	30-Jul-19	01-Oct-19 A	03-Apr-20	-201	-38										
8953	POD_L2_Z04a_GW - BF/11-13 Pisa Install West GW		3	14-Aug-19	10-Sep-19	01-Oct-19 A	03-Apr-20	-165	-38										
CorrugatedAluminium Perf. Panels & Pre-Cast Concrete Tubes																			
1228	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type A Angle 186-Enx		9	16-Aug-19	04-Nov-19	27-Jul-19 A	11-Apr-20	-127	-67										
1229	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type B Cway GL_A-C		9	28-Jun-19	13-Sep-19	09-Sep-19 A	11-Apr-20	-168	-67										
1225	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type C GL_1H'		9	10-Apr-19	22-May-19	21-Oct-19 A	11-Apr-20	-264	-67										
1226	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type C G_LH-F'		9	23-May-19	27-Jun-19	21-Oct-19 A	11-Apr-20	-234	-67										
1230	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type B Cway GL_HA		7	16-Sep-19	05-Nov-19	21-Oct-19 A	09-Apr-20	-124	-67										
1227	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type A/C GL_F'-angle		9	19-Jul-19	05-Sep-19	18-Nov-19 A	11-Apr-20	-175	-67										
1231	POD_GF - Set Out & Install Angle Supports/Panels/Louvers - Type A CwayGL_A-Er		9	06-Nov-19	24-Dec-19	08-Jan-20 A	11-Apr-20	-84	-67										
111168	POD_GF - Install Doors including FRP Doors		6			16-Jan-20 A	14-Apr-20		-67										
9780	POD_GF - Install Pre-Cast Concrete Tube at West (A+/3-7)		18	23-Aug-19	20-Sep-19	03-Apr-20*	24-Apr-20	-174	-51										
Vertical Transportation																			
Lifts																			
9333	POD_LT07 - Passenger Lift (B2 - 3F) - Lift Pit/Shaft/Machine Room MEP 1st, 2nd &		6	11-Apr-19	21-Jun-19	23-Jul-19 A	08-Apr-20	-236	-57	</									

	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
									Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
9345	POD_ST12-13 - MEP 1st fix, 2nd fix	3	16-Apr-19	28-May-19	24-Jun-19 A	03-Apr-20	-253	-68								
9347	POD_ST12-13 - Permanent Hand Rail	3	04-Jun-19	19-Jun-19	16-Oct-19 A	03-Apr-20	-235	-59								
9349	POD_ST12-13 - All Other Finishes (DOOR) / Make Good & Clean	12	15-Jun-19	28-Jun-19	16-Mar-20 A	11-May-20	-257	42								
9343	POD_ST12-13 - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	06-Apr-20*	29-Apr-20	-296	42								
9346	POD_ST12-13 - Wall Dust Sealer	21	13-May-19	12-Jun-19	13-Apr-20	07-May-20	-268	42								
11150	POD_ST12-13_HO1 - POD_ST12-13_HANDOVER	0				21-May-20		118								
9272	POD_ST18 - MEP 1st fix, 2nd fix	3	16-Apr-19	28-May-19	19-Aug-19 A	03-Apr-20	-253	-68								
9276	POD_ST18 - All Other Finishes / Make Good & Clean	9	15-Jun-19	28-Jun-19	09-Mar-20 A	11-May-20	-257	42								
9270	POD_ST18 - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	06-Apr-20*	29-Apr-20	-296	42								
9273	POD_ST18 - Wall Dust Sealer	21	13-May-19	12-Jun-19	13-Apr-20	07-May-20	-268	42								
11160	POD_ST18_HO1 - POD_ST18_HANDOVER	0				18-Jun-20		95								
9356	POD_ST15 - MEP 1st fix, 2nd fix	3	20-May-19	02-Jul-19	28-May-19 A	03-Apr-20	-225	-68								
9360	POD_ST15 - All Other Finishes (DOOR) / Make Good & Clean	9	19-Jul-19	01-Aug-19	09-Mar-20 A	07-May-20	-226	45								
9354	POD_ST15 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	01-Apr-20*	25-Apr-20	-265	45								
9357	POD_ST15 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	09-Apr-20	04-May-20	-237	45								
11170	POD_ST15_HO1 - POD_ST15_HANDOVER	0				21-May-20		118								
9366	POD_ST08 - MEP 1st fix, 2nd fix	4	15-Jun-19	27-Jul-19	24-Apr-19 A	06-Apr-20	-204	-68								
9365	POD_ST08 - Floor Wproof Screed	18	08-Jun-19	09-Jul-19	15-Jul-19 A	22-Apr-20	-234	24								
9369	POD_ST08 - Stair Nosing Tile	20	06-Aug-19	20-Aug-19	02-Sep-19 A	24-Apr-20	-200	49								
9364	POD_ST08 - Ceiling Dust Sealer	21	31-May-19	02-Jul-19	23-Apr-20*	18-May-20	-261	24								
9367	POD_ST08 - Wall Dust Sealer	21	12-Jul-19	10-Aug-19	30-Apr-20	25-May-20	-233	27								
9370	POD_ST08 - All Other Finishes / Make Good & Clean	12	14-Aug-19	27-Aug-19	19-May-20	01-Jun-20	-225	24								
11180	POD_ST08_HO1 - POD_ST08_HANDOVER	0				18-Jun-20		95								
9392	POD_ST02 - Floor Wproof Screed	9	13-May-19	12-Jun-19	15-Jul-19 A	11-Apr-20	-247	33								
9395	POD_ST02 - Permanent Hand Rail	6	09-Jul-19	23-Jul-19	25-Nov-19 A	08-Apr-20	-210	-62								
9396	POD_ST02 - Stair Nosing Tile	9	11-Jul-19	25-Jul-19	25-Nov-19 A	13-Apr-20	-212	59								
9397	POD_ST02 - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	09-Mar-20 A	21-May-20	-238	33								
9391	POD_ST02 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	13-Apr-20*	07-May-20	-274	33								
9394	POD_ST02 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	20-Apr-20	14-May-20	-246	36								
11190	POD_ST02_HO1 - POD_ST02_HANDOVER	0				04-Jun-20		107								
9407	POD_ST14 - All Other Finishes (DOOR) / Make Good & Clean	9	15-Jun-19	28-Jun-19	09-Mar-20 A	07-May-20	-254	45								
9401	POD_ST14 - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	01-Apr-20*	25-Apr-20	-293	45								
9404	POD_ST14 - Wall Dust Sealer	21	13-May-19	12-Jun-19	09-Apr-20	04-May-20	-265	45								
11210	POD_ST14_HO1 - POD_ST14_HANDOVER	0				21-May-20		118								
9413	POD_ST04 - MEP 1st fix, 2nd fix	3	16-Apr-19	28-May-19	23-Apr-19 A	03-Apr-20	-253	-68								
9417	POD_ST04 - All Other Finishes / Make Good & Clean	4	15-Jun-19	28-Jun-19	09-Mar-20 A	11-Apr-20	-233	66								
11220	POD_ST04_HO1 - POD_ST04_HANDOVER	0				04-Jun-20		107								
9421	POD_ST07 - MEP 1st fix, 2nd fix	3	20-May-19	02-Jul-19	23-Apr-19 A	03-Apr-20	-225	-68								
9419	POD_ST07 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	06-Apr-20*	29-Apr-20	-268	42								
9422	POD_ST07 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	13-Apr-20	07-May-20	-240	42								
9425	POD_ST07 - All Other Finishes / Make Good & Clean	12	19-Jul-19	01-Aug-19	27-Apr-20	11-May-20	-229	42								
11230	POD_ST07_HO1 - POD_ST07_HANDOVER	0				18-Jun-20		95								
9430	POD_ST06 - MEP 1st fix, 2nd fix	3	16-Apr-19	28-May-19	29-Apr-19 A	03-Apr-20	-253	-68								
9434	POD_ST06 - All Other Finishes (DOOR) / Make Good & Clean	12	15-Jun-19	28-Jun-19	09-Mar-20 A	07-May-20	-254	45								
9428	POD_ST06 - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	01-Apr-20*	25-Apr-20	-293	45								
9431	POD_ST06 - Wall Dust Sealer	21	13-May-19	12-Jun-19	09-Apr-20	04-May-20	-265	45								
11240	POD_ST06_HO1 - POD_ST06_HANDOVER	0				04-Jun-20		107								
9438	POD_ST17 - MEP 1st fix, 2nd fix	3	20-May-19	02-Jul-19	19-Jun-19 A	03-Apr-20	-225	-68								
9442	POD_ST17 - All Other Finishes (DOOR) / Make Good & Clean	12	19-Jul-19	01-Aug-19	09-Mar-20 A	07-May-20	-226	45								
9436	POD_ST17 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	01-Apr-20*	25-Apr-20	-265	45								
9439	POD_ST17 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	09-Apr-20	04-May-20	-237	45								
11250	POD_ST17_HO1 - POD_ST17_HANDOVER	0				18-Jun-20		95								
9446	POD_ST76 - MEP 1st fix, 2nd fix	9	16-Apr-19	28-May-19	17-Feb-20 A	11-Apr-20	-259	-68								
9445	POD_ST76 - Floor Wproof Screed	21	09-Apr-19	09-May-19	01-Apr-20*	25-Apr-20	-287	42								
9448	POD_ST76 - Permanent Hand Rail	13	04-Jun-19	19-Jun-19	03-Apr-20	18-Apr-20	-247	-58								
9444	POD_ST76 - Ceiling Dust Sealer</															

		Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
M+	ATRIUM	POD_FS - Atrium & Circulation Box Air Flow Test (*assume temp doors/windows, if la	10	02-Dec-19	14-Jan-20	10-Mar-20 A	13-Apr-20	-69	-66									
	POD_L2	POD_FS - L2 Galleris and Lobby Air Flow Test (*assume temp doors/windows, if late	12	02-Dec-19	07-Jan-20	16-Mar-20 A	15-Apr-20	-77	-68									
	7592	POD_FS - AFA Devices Loop & Function Test (*2 shifts)	12	21-Nov-19	19-Dec-19	18-Mar-20 A	24-Apr-20	-99	-75									
	7595	POD_FS - Gas Flooding Test	7	14-Nov-19	05-Dec-19	19-Mar-20 A	17-Apr-20	-106	-70									
	AUDIT	POD_FS - Auditorium Air Flow Test	12	02-Dec-19	21-Dec-19	20-Mar-20 A	15-Apr-20	-89	-68									
	7590	POD_FS - Sprinkler & Pre-action System Test (*2 shifts)	38	21-Nov-19	19-Dec-19	25-Mar-20 A	21-May-20	-121	-60									
	7594	POD_FS - Smoke Extraction Test	6	08-Feb-20	21-Feb-20	25-Mar-20 A	17-Apr-20	-47	-64									
	7596	POD_FS - Integrated Systems Test & Hot Smoke Test (w/ FSD)	12	08-Feb-20	21-Feb-20	18-Jun-20	03-Jul-20	-110	-84									
M+ TOWER																		
Construction																		
Initial Works, Establishment & Miscellaneous																		
	14238e	TW_L4_Z01_RF.Area - MEP 2nd fix	12	03-Feb-20	15-Feb-20	15-Jul-20	28-Jul-20	-136	-23									
	11566	TW_MS - Commence Area HANDOVER	0			15-Apr-20*			119									
	11554	TW_Manual Levelling MS - Post/DP/OP1 works_L3, L6 & L11	0			29-Apr-20			-15									
	11555	TW_Manual Levelling MS - Post/DP/OP1 works_L9 & L10	0			18-May-20			-18									
	11556	TW_Manual Levelling MS - Post/DP/OP1 works_L7 & L8	0			11-Jun-20			-30									
	11556a	TW_Manual Levelling MS - Post/DP/OP1 works_L4 & L5	0			23-Jun-20			-18									
Level 4																		
ABWF & MEP Works																		
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L4_Z01																		
	3493	TW_L4_Z01_RF.Area - MEP 2nd fix	2	12-Jul-19	01-Aug-19	15-Apr-19 A	02-Apr-20	-198	-65									
	3517	TW_L4_Z01_RF.Offices - Glass Partition & Doors/Ironmong	9	18-Oct-19	23-Oct-19	08-Jul-19 A	11-Apr-20	-137	-40									
	3540	TW_L4_Z01_RF.Area - Close ceiling (Open Cell Metal) incl. Cut-Outs (excl. offices)	9	02-Aug-19	13-Aug-19	10-Jul-19 A	11-Apr-20	-195	-40									
	3520	TW_L4_Z01_RF.Offices - Wall Painting	5	26-Sep-19	02-Oct-19	09-Sep-19 A	07-Apr-20	-150	61									
	3495	TW_L4_Z01_RF.Area - MEP final fix (excl. offices)	3	07-Aug-19	20-Aug-19	16-Sep-19 A	03-Apr-20	-183	-68									
	3515	TW_L4_Z01_RF.Offices - MEP 2nd & final fix (offices)	3	12-Sep-19	26-Sep-19	16-Sep-19 A	03-Apr-20	-152	-68									
	3514	TW_L4_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	12	26-Aug-19	10-Sep-19	03-Apr-20	17-Apr-20	-176	-45									
	3516	TW_L4_Z01_RF.Area - Final floor finishes (timber flooring)	12	20-Sep-19	16-Oct-19	23-Jun-20	08-Jul-20	-215	-12									
	3534	TW_L4_Z01_RF.Area - Bamboo Capping	6	17-Oct-19	23-Oct-19	02-Jul-20	08-Jul-20	-209	-12									
	3521	TW_L4_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	17-Oct-19	30-Oct-19	16-Jul-20	29-Jul-20	-221	-24									
	3545	TW_L4_Z01_RF.Offices - SR3 doors & ironmong	3	27-May-19	31-May-19	20-Jul-20*	22-Jul-20	-340	-24									
	10359	TW_L4_Z01_RF.Area_HO1 - Raised Floor Area HANDOVER	0		25-Apr-20		29-Jul-20	-79	61									
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L4_Z02																		
	3527	TW_L4_Z02_BoH - Seal Wall Opening	0	06-Aug-19	12-Aug-19	02-Sep-19 A	07-Mar-20 A	-166										
	3529	TW_L4_Z02_BoH - Door Frame & Plastering of Perimeter Edges	5	06-Aug-19	14-Aug-19	02-Sep-19 A	07-Apr-20	-190	-67									
	3537	TW_L4_Z02_BoH - Wall Epoxy/Emulsion Paint	9	27-Aug-19	12-Sep-19	09-Sep-19 A	11-Apr-20	-169	-47									
	3539	TW_L4_Z02_BoH - MEP final fix	3	27-Aug-19	02-Sep-19	16-Sep-19 A	03-Apr-20	-172	-68									
	3535	TW_L4_Z02_BoH - Floor sealer	10	12-Sep-19	13-Sep-19	23-Sep-19 A	13-Apr-20	-169	-47									
	3524	TW_L4_Z02_BoH - Misc Metal Works / Access Panels	6	13-Aug-19	19-Aug-19	01-Oct-19 A	08-Apr-20	-187	-43									
	3522	TW_L4_Z02_BoH - Door / Ironmong / Hose Reel Cabs	12	27-Aug-19	06-Sep-19	07-Oct-19 A	15-Apr-20	-177	-68									
	3523	TW_L4_Z02_BoH - All Other Finishes / Make Good & Clean	12	07-Sep-19	21-Sep-19	09-Apr-20	22-Apr-20	-171	-49									
	10356	TW_L4_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		25-Apr-20		25-Apr-20*	0	140									
Level 5																		
ABWF & MEP Works																		
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L5_Z01																		
	3985	TW_L5_Z01_RF.Area - MEP 2nd fix	2	09-Jul-19	29-Jul-19	15-Apr-19 A	02-Apr-20	-201	-68									
	3989	TW_L5_Z01_RF.Area - MEP final fix (excl. offices)	3	03-Aug-19	16-Aug-19	16-Sep-19 A	03-Apr-20	-186	-68									
	4364	TW_L5_Z01_RF.Area - Close ceiling (Open Cell Metal) incl. Cut-Out (excl.offices)	10	30-Jul-19	09-Aug-19	06-Apr-20	16-Apr-20	-202	-44									
	3997	TW_L5_Z01_RF.Area - Final floor finishes (timber flooring)	12	18-Sep-19	12-Oct-19	23-Jun-20	08-Jul-20	-218	-18									
	4309	TW_L5_Z01_RF.Area - Bamboo Capping	6	14-Oct-19	19-Oct-19	09-Jul-20	15-Jul-20	-218	-18									
	3998	TW_L5_Z01_RF.Offices - Glass Partition & Doors/Ironmong	9	15-Oct-19	19-Oct-19	01-Jul-19 A	11-Apr-20	-140	-40									
	3994	TW_L5_Z01_RF.Offices - MEP 2nd & final fix (offices)	3	10-Sep-19	24-Sep-19	16-Sep-19 A	03-Apr-20	-154	-68									
	3996	TW_L5_Z01_RF.Offices - Wall Painting	3	23-Sep-19	27-Sep-19	01-Oct-19 A	03-Apr-20	-151	57									
	3992	TW_L5_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	7	23-Aug-19	06-Sep-19	03-Apr-20	11-Apr-20	-174	-40									
	4550	TW_L5_Z01_RF.Offices - Fixed Furniture	6	18-Oct-19	24-Oct-19	11-Jul-20	17-Jul-20	-216	-44									
	3999	TW_L5_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	18-Oct-19	31-Oct-19	16-Jul-20	29-Jul-20	-220	-24									
	11553	TW_L5_Z01_RF.Offices - SR3 door & ironmong	3			20-Jul-20*	22-Jul-20	-24										
	10171	TW_L5_Z01_RF.Area_HO1 - Raised Floor Area HANDOVER	0		25-Apr-20		29-Jul-20	-79	61									
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L5_Z02																		
	4103	TW_L5_Z02_BoH - Seal Wall Opening	6	06-Aug-19	12-Aug-19	02-Sep-19 A	08-Apr-20	-193	-46									
	4106	TW_L5_Z02_BoH - Door Frame & Plastering of Perimeter Edges	2	06-Aug-19	14-Aug-19	02-Sep-19 A	02-Apr-20	-187	-67									
	4347	TW_L5_Z02_BoH - MEP Final Fix	3	13-Sep-19	20-Sep-19	16-Sep-19 A	03-Apr-20	-157	-68									
	4108	TW_L5_Z02_BoH - Door / Ironmong. / Hose Reel Cabs	4	27-Aug-19	06-Sep-19	01-Oct-19 A	10-Apr-20	-173	-64									
	4104	TW_L5_Z02_BoH - Misc Metal Works / Access Panels	9	27-Aug-19	02-Sep-19	01-Oct-19 A	11-Apr-20	-178	-46									
	4135	TW_L5_Z02_BoH - Wall Epoxy/Emulsion Paint	2	27-Aug-19	12-Sep-19	02-Oct-19 A	02-Apr-20	-162	-67									
	4109	TW_L5_Z02_BoH - All Other Finishes / Make Good & Clean	12	17-Sep-19	30-Sep-19	06-Apr-20	18-Apr-20	-161	-46									
	4133	TW_L5_Z02_BoH - Floor sealer	2	21-Sep-19	23-Sep-19	06-Apr-20	07-Apr-20	-157	-42									
	4212	TW_L5_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		25-Apr-20		25-Apr-20*	0	140									
Toilets - TW_L5_Z03																		
	4120	TW_L5_Z03_Toilet - MEP Final Fix	6	27-Jul-19	02-Aug-19	16-Sep-19 A	08-Apr-20	-201	-68									
	4123	TW_L5_Z03_Toilet - Sanitary ware & fittings	10	03-Oct-19	10-Oct-19	23-Sep-19 A	13-Apr-20	-149	-49									
	4115	TW_L5_Z03_Toilet - Ceiling Rods/ Grids	0	19-Jun-19	22-Jun-19	11-Nov-19 A	03-Mar-20 A	-204										
	4121	TW_L5_Z03_Toilet - Wall finishes (tiling)	8	16-Sep-19	02-Oct-19	03-Feb-20 A	10-Apr-20	-153	-49									
	4125	TW_L5_Z03_Toilet - All Other Finishes / Make Good & Clean	12	05-Oct-19	19-Oct-19	23-Mar-20 A	23-Apr-20	-150	-50									
	4119	TW_L5_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	2	16-Jul-19	22-Jul-19	01-Apr-20	02-Apr-20	-207	-68									

	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
									Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
	3381 TW_L7_Z03_Toilet - Ceiling Rods/ Grids	0	28-Jun-19	03-Jul-19	18-Nov-19 A	05-Mar-20 A	-198									
	3390 TW_L7_Z03_Toilet - Wall finishes (tiling)	5	22-Oct-19	06-Nov-19	04-Jan-20 A	07-Apr-20	-121	-47								
	3416 TW_L7_Z03_Toilet - Ceiling Finishes (painting)	3	01-Aug-19	05-Aug-19	05-Mar-20 A	03-Apr-20	-196	-68								
	3382 TW_L7_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	0	25-Jul-19	31-Jul-19	06-Mar-20 A	09-Mar-20 A	-177									
	3386 TW_L7_Z03_Toilet - Door Frame	2	13-Jun-19	14-Jun-19	01-Apr-20	02-Apr-20	-238	-41								
	3380 TW_L7_Z03_Toilet - All Other Finishes / Make Good & Clean	12	09-Nov-19	22-Nov-19	09-Apr-20	22-Apr-20	-120	-49								
	3379 TW_L7_Z03_Toilet - Door / Ironmong	2	14-Nov-19	15-Nov-19	14-Apr-20	15-Apr-20	-120	-49								
	10213 TW_L7_Z03_Toilet_HO1 - Toilets HANDOVER	0		09-May-20		09-May-20*	0	129								
Level 8																
ABWF & MEP Works																
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L8_Z01																
	6450 TW_L8_Z01_RF.Area - MEP final fix (excl. offices)	3	26-Jul-19	08-Aug-19	14-Oct-19 A	03-Apr-20	-193	-68								
	3365 TW_L8_Z01_RF.Area - Close ceiling (Open Cell Metal) w/ In-situ Cut-Out (excl. office	6	16-Jul-19	01-Aug-19	18-Dec-19 A	08-Apr-20	-202	-37								
	3335 TW_L8_Z01_RF.Area - Final floor finishes (timber flooring)	18	13-Sep-19	11-Oct-19	11-Jun-20	03-Jul-20	-215	-26								
	3358 TW_L8_Z01_RF.Area - Bamboo Capping	6	12-Oct-19	18-Oct-19	04-Jul-20	10-Jul-20	-215	-14								
	3336 TW_L8_Z01_RF.Offices - Glass Partition & Doors/Ironmong	6	10-Oct-19	18-Oct-19	01-Jul-19 A	08-Apr-20	-138	-37								
	3339 TW_L8_Z01_RF.Offices - Wall Painting	15	06-Sep-19	11-Sep-19	02-Oct-19 A	18-Apr-20	-176	33								
	3334 TW_L8_Z01_RF.Offices - MEP 2nd & final fix (offices)	4	06-Sep-19	20-Sep-19	14-Oct-19 A	06-Apr-20	-158	-68								
	3333 TW_L8_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	9	13-Aug-19	23-Aug-19	16-Dec-19 A	11-Apr-20	-186	-40								
	6461 TW_L8_Z01_RF.Offices - Movable Partition	6	09-Oct-19	15-Oct-19	23-Mar-20 A	07-Jul-20	-215	-11								
	4251 TW_L8_Z01_RF.Offices - Fixed Furniture	6	14-Oct-19	19-Oct-19	25-Jul-20	31-Jul-20	-232	-44								
	3340 TW_L8_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	14-Oct-19	26-Oct-19	25-Jul-20	07-Aug-20	-232	-32								
	10175 TW_L8_Z01_RF.Area_HO1 - Raised Floor Area HANDOVER	0		23-May-20		07-Aug-20	-64	53								
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L8_Z02																
	3348 TW_L8_Z02_BoH - Door Frame & Plastering of Perimeter Edges	3	02-Apr-19	11-Apr-19	09-Sep-19 A	03-Apr-20	-292	-61								
	3361 TW_L8_Z02_BoH - Wall Epoxy/Emulsion Paint	6	19-Jul-19	05-Aug-19	09-Sep-19 A	08-Apr-20	-199	-44								
	3363 TW_L8_Z02_BoH - MEP final fix	3	19-Jul-19	25-Jul-19	16-Sep-19 A	03-Apr-20	-205	-68								
	3366 TW_L8_Z02_BoH - Close Dry Wall	0	03-Jun-19	10-Jun-19	23-Sep-19 A	05-Mar-20 A	-217									
	3341 TW_L8_Z02_BoH - Door / Ironmong / Hose Reel Cabs	4	19-Jul-19	30-Jul-19	07-Oct-19 A	07-Apr-20	-203	-61								
	3359 TW_L8_Z02_BoH - Floor sealer	2	05-Aug-19	06-Aug-19	11-Mar-20 A	09-Apr-20	-199	-44								
	3342 TW_L8_Z02_BoH - All Other Finishes / Make Good & Clean	12	31-Jul-19	13-Aug-19	02-Apr-20	16-Apr-20	-199	-44								
	10195 TW_L8_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		23-May-20		23-May-20*	0	117								
Toilets - TW_L8_Z03																
	3330 TW_L8_Z03_Toilet - Sanitary ware & fittings	5	13-Nov-19	19-Nov-19	23-Sep-19 A	07-Apr-20	-110	-44								
	6604 TW_L8_Z03_Toilet - MEP final fix	4	19-Aug-19	24-Aug-19	14-Oct-19 A	06-Apr-20	-180	-68								
	6538 TW_L8_Z03_Toilet - Ceiling Rods/ Grids	0	17-Jul-19	19-Jul-19	18-Nov-19 A	02-Mar-20 A	-181									
	6637 TW_L8_Z03_Toilet - Wall finishes (tiling)	2	05-Nov-19	12-Nov-19	03-Feb-20 A	02-Apr-20	-113	-44								
	6549 TW_L8_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	0	10-Aug-19	14-Aug-19	03-Mar-20 A	06-Mar-20 A	-163									
	6593 TW_L8_Z03_Toilet - Door Frame	2	29-Jun-19	02-Jul-19	01-Apr-20	02-Apr-20	-224	-41								
	3355 TW_L8_Z03_Toilet - Ceiling Finishes (painting)	3	15-Aug-19	17-Aug-19	01-Apr-20	03-Apr-20	-185	-68								
	6505 TW_L8_Z03_Toilet - Dry Wall Frame & Board - DR63 (external)	12	03-Jul-19	16-Jul-19	01-Apr-20	15-Apr-20	-222	33								
	6527 TW_L8_Z03_Toilet - All Other Finishes / Make Good & Clean	12	15-Nov-19	28-Nov-19	11-Apr-20	24-Apr-20	-117	-51								
	6516 TW_L8_Z03_Toilet - Door / Ironmong	2	20-Nov-19	21-Nov-19	16-Apr-20	17-Apr-20	-117	-51								
	10215 TW_L8_Z03_Toilet_HO1 - Toilets HANDOVER	0		23-May-20		23-May-20*	0	117								
Level 9																
ABWF & MEP Works																
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L9_Z01																
	3251 TW_L9_Z01_RF.Area - MEP final fix (excl. offices)	3	01-Aug-19	14-Aug-19	14-Oct-19 A	03-Apr-20	-188	-68								
	6362 TW_L9_Z01_RF.Area - Close ceiling (Open Cell Metal) w/ In-situ Cut-Out (excl. office	8	30-Jul-19	07-Aug-19	06-Apr-20	14-Apr-20	-202	-42								
	3274 TW_L9_Z01_RF.Area - Final floor finishes (timber flooring)	28	17-Sep-19	11-Oct-19	18-May-20	18-Jun-20	-204	-11								
	6285 TW_L9_Z01_RF.Area - Bamboo Capping	6	12-Oct-19	18-Oct-19	19-Jun-20	26-Jun-20	-204	-3								
	3275 TW_L9_Z01_RF.Offices - Glass Partition & Doors/Ironmong	12	14-Oct-19	18-Oct-19	01-Aug-19 A	15-Apr-20	-144	-43								
	3278 TW_L9_Z01_RF.Offices - Wall Painting	3	21-Sep-19	26-Sep-19	09-Sep-19 A	03-Apr-20	-152	49								
	3273 TW_L9_Z01_RF.Offices - MEP 2nd & final fix (offices)	4	09-Sep-19	23-Sep-19	14-Oct-19 A	06-Apr-20	-156	-68								
	3272 TW_L9_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	15	24-Aug-19	10-Sep-19	01-Apr-20	18-Apr-20	-177	-46								
	4252 TW_L9_Z01_RF.Offices - Fixed Furniture	6	17-Oct-19	23-Oct-19	30-Jul-20	05-Aug-20	-233	-44								
	3279 TW_L9_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	17-Oct-19	30-Oct-19	30-Jul-20	12-Aug-20	-233	-36								
	10177 TW_L9_Z01_RF.Area_HO1 - Raised Floor Area HANDOVER	0		23-May-20		12-Aug-20	-68	49								
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L9_Z02																
	6373 TW_L9_Z02_BoH - Close Dry Wall	0	27-Jun-19	04-Jul-19	05-Aug-19 A	03-Mar-20 A	-195									
	6153 TW_L9_Z02_BoH - Seal Wall Opening	0	02-Apr-19	09-Apr-19	05-Sep-19 A	02-Mar-20 A	-265									
	6175 TW_L9_Z02_BoH - Door Frame & Plastering of Perimeter Edges	4	02-Apr-19	11-Apr-19	09-Sep-19 A	06-Apr-20	-293	-64								
	6318 TW_L9_Z02_BoH - Wall Epoxy/Emulsion Paint	7	30-Aug-19	17-Sep-19	09-Sep-19 A	09-Apr-20	-164	-45								
	6340 TW_L9_Z02_BoH - MEP final fix	3	30-Aug-19	05-Sep-19	23-Sep-19 A	03-Apr-20	-169	-68								
	3280 TW_L9_Z02_BoH - Door / Ironmong / Hose Reel Cabs	8	30-Aug-19	10-Sep-19	03-Feb-20 A	10-Apr-20	-170	-64								
	6109 TW_L9_Z02_BoH - All Other Finishes / Make Good & Clean	12	11-Sep-19	25-Sep-19	04-Mar-20 A	17-Apr-20	-164	-45								
	6296 TW_L9_Z02_BoH - Floor sealer	2	17-Sep-19	18-Sep-19	09-Apr-20	10-Apr-20	-164	-45								
	10196 TW_L9_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		23-May-20		23-May-20*	0	117								
Toilets - TW_L9_Z03																
	3265 TW_L9_Z03_Toilet - MEP final fix	2	16-Sep-19	21-Sep-19	14-Oct-19 A	07-Apr-20	-158	-67								
	3269 TW_L9_Z03_Toilet - Sanitary ware & fittings	8	22-Nov-19	28-Nov-19	21-Oct-19 A	10-Apr-20	-105	-47								
	3268 TW_L9_Z03_Toilet - Wall finishes (tiling)	3	06-Nov-19	21-Nov-19	10-Feb-20 A	03-Apr-20	-106	-46								
	3258 TW_L9_Z03_Toilet - All Other Finishes / Make Good & Clean	12	25-Nov-19	07-Dec-19	23-Mar-20 A	24-Apr-20	-109	-51								
	3260 TW_L9_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	3	03-Sep-19	09-Sep-19	25-Mar-20 A	03-Apr-20	-166	-67								
	3264 TW_L9_Z03_Toilet - Door Frame	2	24-Jul-19	25-Jul-19	01-Apr-20	02-Apr-20	-204									

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF		2020							
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
	3164	TW_L11_Z02_BoH - MEP 1st fix	0	11-Mar-19	15-Apr-19	01-Apr-19 A	05-Mar-20 A	-263										
	3166	TW_L11_Z02_BoH - MEP 2nd fix	0	09-Aug-19	29-Aug-19	22-Jul-19 A	07-Mar-20 A	-151										
	3163	TW_L11_Z02_BoH - Wall & Ceiling Sealer	3	04-Mar-19	08-Mar-19	05-Aug-19 A	03-Apr-20	-320	-64									
	3165	TW_L11_Z02_BoH - Seal Wall Opening	0	16-Apr-19	22-Apr-19	10-Sep-19 A	04-Mar-20 A	-256										
	3180	TW_L11_Z02_BoH - Wall Epoxy/Emulsion Paint	10	30-Aug-19	17-Sep-19	18-Sep-19 A	13-Apr-20	-167	-45									
	3162	TW_L11_Z02_BoH - Misc Metal Works / Access Panels	6	30-Aug-19	05-Sep-19	07-Oct-19 A	08-Apr-20	-172	-40									
	3182	TW_L11_Z02_BoH - MEP final fix	4	30-Aug-19	05-Sep-19	04-Nov-19 A	06-Apr-20	-170	-68									
	3160	TW_L11_Z02_BoH - Door / Ironmong / Hose Reel Cabs	6	30-Aug-19	10-Sep-19	13-Feb-20 A	08-Apr-20	-168	-62									
	3161	TW_L11_Z02_BoH - All Other Finishes / Make Good & Clean	14	11-Sep-19	25-Sep-19	18-Feb-20 A	17-Apr-20	-164	-45									
	3178	TW_L11_Z02_BoH - Floor sealer	2	17-Sep-19	18-Sep-19	13-Apr-20	14-Apr-20	-167	-45									
	10200	TW_L11_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		06-Jun-20		06-Jun-20*	0	105									
Toilets - TW_L11_Z03																		
	3175	TW_L11_Z03_Toilet - MEP 1st fix Ceiling	0	19-Jun-19	17-Jul-19	02-May-19 A	04-Mar-20 A	-185										
	4520	TW_L11_Z03_Toilet - MEP 2nd fix	4	07-Aug-19	27-Aug-19	11-Nov-19 A	06-Apr-20	-178	-68									
	4522	TW_L11_Z03_Toilet - MEP final fix	6	09-Sep-19	16-Sep-19	16-Dec-19 A	09-Apr-20	-165	-68									
	3149	TW_L11_Z03_Toilet - Sanitary ware & fittings	15	16-Nov-19	26-Nov-19	20-Dec-19 A	18-Apr-20	-114	-46									
	3171	TW_L11_Z03_Toilet - Dry Wall Frame & One Side Board	0	11-Jun-19	13-Jun-19	06-Jan-20 A	04-Mar-20 A	-213										
	4516	TW_L11_Z03_Toilet - Ceiling Rods/ Grids	0	02-Aug-19	06-Aug-19	05-Feb-20 A	06-Mar-20 A	-170										
	3173	TW_L11_Z03_Toilet - Dry Wall Closing Board	0	28-Jun-19	29-Jun-19	10-Feb-20 A	03-Mar-20 A	-198										
	4513	TW_L11_Z03_Toilet - Dry Wall Frame & Board (external)	12	20-Jul-19	02-Aug-19	18-Feb-20 A	15-Apr-20	-207	-46									
	4513a	TW_L11_Z03_Toilet - Wall Plastering (internal)	0			07-Mar-20 A	20-Mar-20 A											
	4517	TW_L11_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	5	28-Aug-19	03-Sep-19	01-Apr-20	07-Apr-20	-173	-68									
	4521	TW_L11_Z03_Toilet - Door Frame	2	18-Jul-19	19-Jul-19	01-Apr-20	02-Apr-20	-209	64									
	3174	TW_L11_Z03_Toilet - Ceiling Finishes (painting)	3	04-Sep-19	07-Sep-19	06-Apr-20	08-Apr-20	-170	-68									
	3148	TW_L11_Z03_Toilet - Wall finishes (bamboo planks)	14	31-Oct-19	15-Nov-19	16-Jun-20	03-Jul-20	-185	-11									
	3502	TW_L11_Z03_Toilet - Cubicle Partition (with bamboo veneer)	6	30-Apr-19	07-May-19	16-Jun-20	22-Jun-20	-337	0									
	4515	TW_L11_Z03_Toilet - All Other Finishes / Make Good & Clean	12	23-Nov-19	06-Dec-19	30-Jun-20	14-Jul-20	-176	-11									
	4514	TW_L11_Z03_Toilet - Door / Ironmong	3	27-Nov-19	29-Nov-19	04-Jul-20	07-Jul-20	-176	-11									
	10221	TW_L11_Z03_Toilet_HO1 - Toilets HANDOVER	0		06-Jun-20		14-Jul-20*	-31	74									
Level 12																		
ABWF & MEP Works																		
FoH Areas (Offices, Concourse & Lobbies) - TW_L12_Z01																		
	3543	TW_L12_Z01_FoH - MEP 2nd fix	0	24-Apr-19	15-May-19	15-Jul-19 A	07-Mar-20 A	-240										
	3544	TW_L12_Z01_FoH - MEP final fix	3	05-Jul-19	18-Jul-19	16-Dec-19 A	03-Apr-20	-211	-68									
	3549	TW_L12_Z01_FoH - Wall finishes (painting or sealer)	3	19-Jun-19	24-Jun-19	20-Feb-20 A	03-Apr-20	-231	66									
	3550	TW_L12_Z01_FoH - All Other Finishes / Make Good & Clean	12	18-Jul-19	31-Jul-19	01-Apr-20	15-Apr-20	-209	63									
	10181	TW_L12_Z01_RF.Area_HO1 - FoH Areas HANDOVER	0		09-May-20		09-May-20*	0	129									
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L12_Z02																		
	3558	TW_L12_Z02_BoH - MEP 2nd fix	0	31-Jul-19	20-Aug-19	22-Jul-19 A	04-Mar-20 A	-156										
	3555	TW_L12_Z02_BoH - Wall & Ceiling Sealer	2	04-Mar-19	08-Mar-19	05-Aug-19 A	02-Apr-20	-319	-65									
	3554	TW_L12_Z02_BoH - Misc Metal Works / Access Panels	9	21-Aug-19	27-Aug-19	14-Oct-19 A	11-Apr-20	-183	-43									
	3566	TW_L12_Z02_BoH - Wall Epoxy/Emulsion Paint	3	21-Aug-19	29-Aug-19	09-Dec-19 A	03-Apr-20	-175	-68									
	3568	TW_L12_Z02_BoH - MEP final fix	5	30-Aug-19	05-Sep-19	16-Dec-19 A	07-Apr-20	-171	-68									
	3552	TW_L12_Z02_BoH - Door / Ironmong / Hose Reel Cabs	5	21-Aug-19	31-Aug-19	10-Feb-20 A	07-Apr-20	-175	-61									
	3553	TW_L12_Z02_BoH - All Other Finishes / Make Good & Clean	9	02-Sep-19	16-Sep-19	14-Feb-20 A	15-Apr-20	-170	-43									
	3564	TW_L12_Z02_BoH - Floor sealer	2	06-Sep-19	07-Sep-19	12-Mar-20 A	08-Apr-20	-170	-40									
	10201	TW_L12_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		09-May-20		09-May-20*	0	129									
Toilets - TW_L12_Z03																		
	3651	TW_L12_Z03_Toilet - MEP 1st fix Ceiling	2	07-May-19	03-Jun-19	02-May-19 A	02-Apr-20	-247	-68									
	3647	TW_L12_Z03_Toilet - Dry Wall Frame & One Side Board	0	23-Apr-19	30-Apr-19	01-Oct-19 A	04-Mar-20 A	-249										
	3637	TW_L12_Z03_Toilet - MEP 1st fix Dry Wall	0	02-May-19	15-May-19	04-Nov-19 A	06-Mar-20 A	-239										
	3639	TW_L12_Z03_Toilet - MEP 2nd fix	3	25-Jun-19	16-Jul-19	11-Nov-19 A	03-Apr-20	-213	-68									
	3649	TW_L12_Z03_Toilet - Dry Wall Closing Board	9	16-May-19	21-May-19	02-Dec-19 A	11-Apr-20	-265	-48									
	3641	TW_L12_Z03_Toilet - MEP final fix	4	29-Jul-19	03-Aug-19	16-Dec-19 A	06-Apr-20	-198	-68									
	3645	TW_L12_Z03_Toilet - Sanitary ware & fittings	14	27-Nov-19	03-Dec-19	20-Dec-19 A	17-Apr-20	-107	-48									
	3632	TW_L12_Z03_Toilet - Dry Wall Frame & Board - DR63 (external)	0	06-Jun-19	20-Jun-19	06-Feb-20 A	07-Mar-20 A	-210										
	3635	TW_L12_Z03_Toilet - Ceiling Rods/ Grids	2	20-Jun-19	24-Jun-19	05-Mar-20 A	02-Apr-20	-230	-68									
	3640	TW_L12_Z03_Toilet - Door Frame	2	04-Jun-19	05-Jun-19	06-Mar-20 A	03-Apr-20	-246	-39									
	3633	TW_L12_Z03_Toilet - Door / Ironmong	2	04-Dec-19	05-Dec-19	13-Mar-20 A	17-Apr-20	-105	-48									
	3644	TW_L12_Z03_Toilet - Wall finishes (tiling)	3	13-Nov-19	26-Nov-19	13-Mar-20 A	15-Apr-20	-111	-48									
	3636	TW_L12_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	3	17-Jul-19	23-Jul-19	02-Apr-20	06-Apr-20	-208	-68									
	3650	TW_L12_Z03_Toilet - Ceiling Finishes (painting)	3	24-Jul-19	27-Jul-19	03-Apr-20	07-Apr-20	-205	-44									
	3634	TW_L12_Z03_Toilet - All Other Finishes / Make Good & Clean	12	29-Nov-19	12-Dec-19	08-Apr-20	21-Apr-20	-102	-48									
	10222	TW_L12_Z03_Toilet_HO1 - Toilets HANDOVER	0		09-May-20		09-May-20*	0	129									

		Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
		4144	TW_L14_Z04_Kitchen - MEP final fix	6	28-May-19	31-May-19	23-Dec-19 A	10-Apr-20	-255	-41								
		4146	TW_L14_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	10	28-May-19	04-Jun-19	24-Feb-20 A	14-Apr-20	-255	-41								
		4145	TW_L14_Z04_Kitchen - Ceiling Soffit Sealer	4	16-Apr-19	20-Apr-19	01-Apr-20	07-Apr-20	-286	-41								
		10229	TW_L14_Z04_Kitchen_HO1 - BoH Kitchen HANDOVER	0		09-May-20		09-May-20*	0	129								
Level 15																		
ABWF & MEP Works																		
FoH Areas (Offices, Concourse & Lobbies) - TW_L15_Z01																		
		3812	TW_L15_Z01_FoH - MEP final fix	4	05-Jul-19	18-Jul-19	23-Dec-19 A	06-Apr-20	-212	-68								
		3814	TW_L15_Z01_FoH - Wall finishes (painting or sealer)	4	14-Jun-19	20-Jun-19	07-Feb-20 A	06-Apr-20	-236	-68								
		3804	TW_L15_Z01_FoH - Ceiling Sealer	3	27-Dec-18	03-Jan-19	01-Apr-20*	03-Apr-20	-369	157								
		3816	TW_L15_Z01_FoH - All Other Finishes / Make Good & Clean	12	17-Jul-19	31-Jul-19	08-Apr-20	22-Apr-20	-215	-49								
		10185	TW_L15_Z01_RF.Area_HO1 - FoH Areas HANDOVER	0		09-May-20		09-May-20*	0	129								
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L15_Z02																		
		3612	TW_L15_Z02_BoH - Wall & Ceiling Sealer	3	06-Apr-19	11-Apr-19	12-Aug-19 A	03-Apr-20	-292	-64								
		3611	TW_L15_Z02_BoH - Misc Metal Works / Access Panels	4	20-Jun-19	27-Jun-19	14-Oct-19 A	06-Apr-20	-230	-41								
		3609	TW_L15_Z02_BoH - Door / Ironmong / Hose Reel Cabs	5	20-Jun-19	03-Jul-19	20-Nov-19 A	07-Apr-20	-227	-61								
		3623	TW_L15_Z02_BoH - Wall Epoxy/Emulsion Paint	4	20-Jun-19	09-Jul-19	02-Dec-19 A	06-Apr-20	-221	-68								
		3625	TW_L15_Z02_BoH - MEP final fix	4	09-Jul-19	16-Jul-19	16-Dec-19 A	06-Apr-20	-215	-68								
		3614	TW_L15_Z02_BoH - Seal Wall Opening	0	20-May-19	25-May-19	06-Jan-20 A	02-Mar-20 A	-226									
		3619	TW_L15_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	0	20-Jun-19	03-Jul-19	10-Feb-20 A	09-Mar-20 A	-202									
		3621	TW_L15_Z02_BoH - Floor sealer	2	16-Jul-19	18-Jul-19	11-Mar-20 A	07-Apr-20	-214	-42								
		3610	TW_L15_Z02_BoH - All Other Finishes / Make Good & Clean	12	11-Jul-19	25-Jul-19	01-Apr-20	15-Apr-20	-215	-43								
		10205	TW_L15_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		09-May-20		09-May-20*	0	129								
Toilets (FoH & BoH) - TW_L15_Z03																		
		3711	TW_L15_Z03_Toilet - MEP 1st fix Ceiling	0	11-Jun-19	10-Jul-19	13-May-19 A	04-Mar-20 A	-192									
		3701	TW_L15_Z03_Toilet - MEP final fix	0	02-Sep-19	09-Sep-19	16-Dec-19 A	14-Mar-20 A	-149									
		3705	TW_L15_Z03_Toilet - Sanitary ware & fittings	5	14-Nov-19	23-Nov-19	23-Dec-19 A	07-Apr-20	-107	-40								
		3700	TW_L15_Z03_Toilet - Door Frame	2	10-Jul-19	12-Jul-19	06-Feb-20 A	02-Apr-20	-216	-37								
		3694	TW_L15_Z03_Toilet - All Other Finishes / Make Good & Clean	16	19-Nov-19	03-Dec-19	21-Feb-20 A	20-Apr-20	-110	-47								
		3693	TW_L15_Z03_Toilet - Door / Ironmong	13	23-Nov-19	26-Nov-19	26-Feb-20 A	16-Apr-20	-113	-47								
		10227	TW_L15_Z03_Toilet_HO1 - Toilets (FoH & BoH) HANDOVER	0		09-May-20		09-May-20*	0	129								
BoH Kitchen - TW_L15_Z04																		
		4153	TW_L15_Z04_Kitchen - Wall & Floor Tiles	0	19-Jun-19	12-Jul-19	11-Nov-19 A	14-Mar-20 A	-199									
		4154	TW_L15_Z04_Kitchen - MEP final fix	3	12-Jul-19	16-Jul-19	23-Dec-19 A	11-Apr-20	-220	-43								
		4156	TW_L15_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	10	16-Jul-19	23-Jul-19	27-Feb-20 A	15-Apr-20	-217	-43								
		4155	TW_L15_Z04_Kitchen - Ceiling Soffit Sealer	6	12-Jul-19	19-Jul-19	01-Apr-20	08-Apr-20	-214	-43								
		10230	TW_L15_Z04_Kitchen_HO1 - BoH Kitchen HANDOVER	0		09-May-20		09-May-20*	0	129								
Level 16																		
ABWF & MEP Works																		
FoH Areas (Offices, Concourse & Lobbies) - TW_L16_Z01																		
		3825	TW_L16_Z01_FoH - MEP final fix	3	05-Jul-19	18-Jul-19	23-Dec-19 A	03-Apr-20	-211	-68								
		3827	TW_L16_Z01_FoH - Wall finishes (painting or sealer)	3	15-Jun-19	21-Jun-19	08-Feb-20 A	03-Apr-20	-234	-68								
		3817	TW_L16_Z01_FoH - Ceiling Sealer	3	08-Dec-18	14-Dec-18	01-Apr-20*	03-Apr-20	-384	-40								
		3829	TW_L16_Z01_FoH - All Other Finishes / Make Good & Clean	12	17-Jul-19	31-Jul-19	08-Apr-20	22-Apr-20	-215	-49								
		10186	TW_L16_Z01_RF.Area_HO1 - FoH Areas HANDOVER	0		09-May-20		09-May-20*	0	129								
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L16_Z02																		
		3740	TW_L16_Z02_BoH - Door Frame & Plastering of Perimeter Edges	2	04-Jul-19	12-Jul-19	23-Sep-19 A	02-Apr-20	-215	-67								
		3735	TW_L16_Z02_BoH - Misc Metal Works / Access Panels	5	25-Jul-19	31-Jul-19	14-Oct-19 A	07-Apr-20	-202	-42								
		3733	TW_L16_Z02_BoH - Door / Ironmong / Hose Reel Cabs	3	25-Jul-19	05-Aug-19	20-Nov-19 A	10-Apr-20	-201	-64								
		3738	TW_L16_Z02_BoH - Seal Wall Opening	0	04-Jul-19	10-Jul-19	16-Dec-19 A	03-Mar-20 A	-190									
		3749	TW_L16_Z02_BoH - MEP final fix	3	12-Aug-19	17-Aug-19	23-Dec-19 A	03-Apr-20	-185	-68								
		3743	TW_L16_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	0	25-Jul-19	05-Aug-19	07-Feb-20 A	09-Mar-20 A	-173									
		3747	TW_L16_Z02_BoH - Wall Epoxy/Emulsion Paint	3	25-Jul-19	10-Aug-19	03-Mar-20 A	03-Apr-20	-191	-68								
		3745	TW_L16_Z02_BoH - Floor sealer	2	19-Aug-19	20-Aug-19	11-Mar-20 A	06-Apr-20	-184	-41								
		3736	TW_L16_Z02_BoH - Wall & Ceiling Sealer	5	21-May-19	25-May-19	01-Apr-20*	07-Apr-20	-257	-64								
		3734	TW_L16_Z02_BoH - All Other Finishes / Make Good & Clean	12	14-Aug-19	27-Aug-19	03-Apr-20	17-Apr-20	-188	-45								
		10207	TW_L16_Z02_BoH_HO1 - Plant Rooms, Corridors & Lift Lobbies HANDOVER	0		09-May-20		09-May-20*	0	129								
Toilets (FoH & BoH) - TW_L16_Z03																		
		3731	TW_L16_Z03_Toilet - MEP 1st fix Ceiling	0	11-Jun-19	03-Jul-19	02-May-19 A	04-Mar-20 A	-198									
		3718	TW_L16_Z03_Toilet - Seal Wall Opening	0	21-May-19	23-May-19	14-Oct-19 A	05-Mar-20 A	-231									
		3719	TW_L16_Z03_Toilet - MEP 2nd fix	0	23-Jul-19	06-Aug-19	11-Nov-19 A	09-Mar-20 A	-173									
		3721	TW_L16_Z03_Toilet - MEP final fix	0	19-Aug-19	26-Aug-19	16-Dec-19 A	12-Mar-20 A	-159									
		3725	TW_L16_Z03_Toilet - Sanitary ware & fittings	4	31-Oct-19	09-Nov-19	23-Dec-19 A	06-Apr-20	-118	-39								
		3729	TW_L16_Z03_Toilet - Dry Wall Closing Board	0	20-Jun-19	29-Jun-19	23-Dec-19 A	04-Mar-20 A	-200									
		3714	TW_L16_Z03_Toilet - All Other Finishes / Make Good & Clean	16	05-Nov-19	19-Nov-19	21-Feb-20 A	20-Apr-20	-122	-47								
		3713	TW_L16_Z03_Toilet - Door / Ironmong	13	09-Nov-19	12-Nov-19	26-Feb-20 A	16-Apr-20	-125	-47								
		10228	TW_L16_Z03_Toilet_HO1 - Toilets (FoH & BoH) HANDOVER	0		09-May-20		09-May-20*	0	129								
BoH Kitchen - TW_L16_Z04																		
		4163	TW_L16_Z04_Kitchen - Wall & Floor Tiles	0	12-Jul-19	03-Aug-19	11-Nov-19 A	18-Mar-20 A	-183									
		4166	TW_L16_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	11	03-Aug-19	10-Aug-19	20-Nov-19 A	15-Apr-20	-201	-43								
		4164	TW_L16_Z04_Kitchen - MEP final fix	3	03-Aug-19	07-Aug-19	23-Dec-19 A	11-Apr-20	-201	-43								
		4165	TW_L16_Z04_Kitchen - Ceiling Soffit Sealer	6	23-May-19	30-May-19	01-Apr-20	08-Apr-20	-255	-43								
		10231	TW_L16_Z04_Kitchen_HO1 - BoH Kitchen HANDOVER	0		09-May-20		09-May-20*	0	129								
Level RF																		
ABWF & MEP Works - TW_RF_Z01 & RF_Z02																		
		4222	TW_RF_Z01 & RF_Z02 - Builders Works Plant Rooms	2	29-Mar-19	13-May-19	01-May-19 A	02-Apr-20	-266	-68								
		4223	TW_RF_Z01 & RF_Z02 - MEP 1st fix Plant Rooms & Service Trenches	2	27-Apr-19	03-Jul-19	06-May-19 A	02-Apr-20	-224	-68								
		4224	TW_RF_Z01 & RF_Z02 - MEP 2nd Fix Plant Rooms & Service Trenches	2	03-Jul-19	14-Aug-19	20-May-19 A	02-Apr-20	-188	-68								
		4225	TW_RF_Z01 - MEP final fix Plant Rooms	3														

		Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
		4182	TW_ST03_East - Permanent Hand Rail	5	19-Sep-19	05-Oct-19	23-Sep-19 A	07-Apr-20	-148	-61								
		9872	TW_ST03_East - Metal Balustrade	11	27-Jul-19	24-Aug-19	14-Oct-19 A	14-Apr-20	-188	-48								
		4179	TW_ST03_East - Floor Wproof Screed	12	25-Jul-19	24-Aug-19	25-Nov-19 A	15-Apr-20	-189	-51								
		4183	TW_ST03_East - Stair Nosing Tile	12	21-Sep-19	09-Oct-19	02-Mar-20 A	17-Apr-20	-155	-51								
		4178	TW_ST03_East - Ceiling & Beam Dust Sealer	10	18-Jul-19	17-Aug-19	09-Mar-20 A	14-Apr-20	-194	-46								
		4181	TW_ST03_East - Wall Dust Sealer	21	27-Aug-19	27-Sep-19	02-Apr-20*	27-Apr-20	-171	-57								
		11430	TW_ST03_East_HO1 - ST03 East HANDOVER	0				09-May-20*		129								
ST-01 West Core																		
		4170	TW_ST01_East - MEP 1st fix, 2nd fix	3	01-Aug-19	12-Sep-19	06-May-19 A	03-Apr-20	-164	-68								
		6442	TW_ST01_East - All Other Finishes (DOOR) / Make Good & Clean	32	30-Sep-19	16-Oct-19	16-Sep-19 A	09-May-20	-167	-63								
		3982	TW_ST01_East - Floor Wproof Soreed	12	25-Jul-19	24-Aug-19	24-Feb-20 A	15-Apr-20	-189	-51								
		4168	TW_ST01_East - Ceiling & Beam Dust Sealer	18	18-Jul-19	17-Aug-19	02-Mar-20 A	22-Apr-20	-201	142								
		4173	TW_ST01_East - Stair Nosing Tile	14	21-Sep-19	09-Oct-19	02-Mar-20 A	17-Apr-20	-155	-51								
		4171	TW_ST01_East - Wall Dust Sealer	26	27-Aug-19	27-Sep-19	01-Apr-20	02-May-20	-175	-63								
		11440	TW_ST01_East_HO1 - ST-01 East HANDOVER	0				09-May-20*		128								
Testing & Commissioning																		
HVAC																		
		7603	TW_MEP_Wild_Air - Pipes Flushing w/ Water Sample Test	0	03-Sep-19	20-Sep-19	26-Oct-19 A	24-Mar-20 A	-148									
		7599	TW_MEP_Wild_Air - Hydraulic Test (CWS/CWR)	0	06-Aug-19	02-Sep-19	23-Dec-19 A	19-Mar-20 A	-159									
		7607	TW_MEP_Wild_Air - AHU SAT & LMCP SAT	0	21-Sep-19	23-Oct-19	30-Jan-20 A	20-Mar-20 A	-119									
		7608	TW_MEP_Wild_Air - Start Up AHU @ Each Level	0	14-Oct-19	26-Oct-19	17-Feb-20 A	25-Mar-20 A	-119									
		7610	TW_MEP_Wild_Air - Air System Balancing	8	25-Nov-19	07-Dec-19	25-Mar-20 A	11-Apr-20	-98	-30								
		7615	TW_MEP_Wild_Air - AHU Performance Test	8	09-Dec-19	18-Mar-20	25-Mar-20 A	14-Apr-20	-22	-30								
		7609	TW_MEP_Wild_Air - Air Flow Test	7	28-Oct-19	23-Nov-19	25-Mar-20 A	09-Apr-20	-108	-63								
		7637	TW_FS - Air Flow & Smoke Extraction Test (Pls Refer to 7609)	12	25-Oct-19	21-Nov-19	01-Apr-20	15-Apr-20	-115	-68								
		7616	TW_MEP_Wild_Air - Balanced Air Available (all levels)	0		18-Mar-20		14-Apr-20	-22	64								
		TWA	TW_MEP_Wild_Air - Wild Air Available to M+ Tower (all levels)	0	09-Dec-19		15-Apr-20		-100	-30								
		DP9	TW - Drying Period 4/F to 9/F	52	31-Jan-19	10-Apr-19	15-Apr-20	15-Jun-20	-354	-12								
		DP12	TW - Drying Period 10/F to 11/F	52	16-Mar-19	18-May-19	15-Apr-20	15-Jun-20	-322	-11								
Electrical & Controls																		
		9467	TW_POW - Test non-FSD Lifts w/ Permanent Power (8 nos)	12	19-Sep-19	18-Oct-19	01-Oct-19 A	20-Apr-20	-148	-61								
		7628	TW_POW - Power & Distribution Insulation/Polarity Checks	12	25-Sep-19	24-Oct-19	09-Nov-19 A	15-Apr-20	-139	-71								
		7629	TW_POW - Power & Distribution Functional Components Test	12	11-Oct-19	07-Nov-19	19-Nov-19 A	15-Apr-20	-127	-71								
		7624	TW_POW - Lighting & Control T&C	18	25-Oct-19	21-Nov-19	18-Feb-20 A	22-Apr-20	-121	-74								
		7625	TW_POW - IT Systems Test	18	25-Oct-19	21-Nov-19	01-Apr-20	22-Apr-20	-121	-74								
		2116	TW_POW - Final Fix Completed @ All Levels - FoH Areas (FYI - open ended)	0		30-Sep-19		08-Apr-20	-152	154								
		7626	TW_POW - AV Systems Test	12	08-Nov-19	21-Nov-19	09-Apr-20	22-Apr-20	-121	-49								
		2113	TW_POW - Final Fix Completed @ All Levels - BoH (FYI - open ended)	0		23-Sep-19		09-Apr-20	-160	153								
		2114	TW_POW - Final Fix Completed @ All Levels - Toilets (FYI - open ended)	0		21-Sep-19		09-Apr-20	-160	153								
		2115	TW_POW - POWERAVAILABLE TO ALL LEVELS & ZONES IN M+ TOWER (FYI - o	0		30-Sep-19		15-Apr-20	-157	149								
		2100	TW_POW - Final Fix Completed @ All Levels - Kitchen	0		07-Aug-19		15-Apr-20	-203	149								
Plumbing & Drainage																		
		7612	TW_P&D - Hydraulic Tests P&D	14	12-Sep-19	28-Oct-19	15-Jul-19 A	17-Apr-20	-139	-54								
		9463	TW_P&D - Equipment Test & Pumps Rotation Checks	22	28-Oct-19	25-Nov-19	01-Apr-20	27-Apr-20	-123	-53								
Fire Services																		
		7613	TW_FS - FS Hydraulic Test Pipe Works	6	12-Sep-19	28-Oct-19	15-Jul-19 A	08-Apr-20	-131	-65								
		7632	TW_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	0	25-Sep-19	24-Oct-19	04-Nov-19 A	25-Mar-20 A	-122									
		7634	TW_FS - Sprinkler System Test	12	28-Oct-19	25-Nov-19	16-Dec-19 A	15-Apr-20	-113	-68								
		7635	TW_FS - AFA Devices Loop & Functional Test	0	25-Oct-19	21-Nov-19	16-Dec-19 A	31-Mar-20 A	-103									
CSF BUILDING																		
Construction																		
Initial Works, Establishment & Miscellaneous																		
		11567	CSF - MS - Commence Area HANDOVER	0			01-Apr-20*			108								
Level GF																		
ABWF & MEP Works																		
FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_GF_Z01																		
		5738	CSF_GF_Z01_FoH - Gypsum Block wall MEP Services/Conduits (MEP 1st fix)	0	17-May-19	30-May-19	22-Apr-19 A	03-Mar-20 A	-224									
		5733	CSF_GF_Z01_FoH - MEP 2nd fix	2	20-Jul-19	09-Aug-19	22-Apr-19 A	02-Apr-20	-191	-58								
		5736	CSF_GF_Z01_FoH - MEP 2nd fix Gypsum Block wall	0	24-May-19	14-Jun-19	22-Jul-19 A	05-Mar-20 A	-214									
		5734	CSF_GF_Z01_FoH - MEP final fix	4	28-Aug-19	10-Sep-19	23-Sep-19 A	06-Apr-20	-166	-56								
		5740	CSF_GF_Z01_FoH - Ceiling & wall finishes (painting)	6	10-Aug-19	03-Sep-19	28-Oct-19 A	08-Apr-20	-174	-23								
		6112	CSF_GF_Z01_FoH - Exh. Layout Rm, Vis. Storage & Lift Lob Close ceiling (board) i	8	03-Aug-19	19-Aug-19	09-Dec-19 A	10-Apr-20	-189	-23								
		5741	CSF_GF_Z01_FoH - All Other Finishes / Make Good & Clean	30	12-Feb-20	25-Feb-20	12-Feb-20 A	09-May-20	-62	-32								
		6108	CSF_GF_Z01_FoH - Exh. Layout Rm Timberflooring	24	22-Jan-20	11-Feb-20	30-Mar-20 A	02-May-20	-68	-32								
		5743	CSF_GF_Z01_FoH - Floor Sealer	2	04-Sep-19	06-Sep-19	09-Apr-20	10-Apr-20	-173	-14								
		6107	CSF_GF_Z01_FoH - Exh. Layout Rm & Vis. Storage Roller Blind System Inst'n	9	20-Aug-19	29-Aug-19	11-Apr-20*	21-Apr-20	-189	-23								
		5737a	CSF_GF_Z01_FoH - 1no O'S SR3 Doors & Iron., (Permanent)	3			20-Jul-20	22-Jul-20		-18								
		111136	CSF_GF_Z01_FoH - Museum Storage System (Fixed Screen & Dwg Cabinets) Insta	12			03-Aug-20*	15-Aug-20		46								
		10050	CSF_GF_Z01_FoH_HO1 – FoH Areas Hover HANDOVER	0		11-Apr-20		15-Aug-20	-106	46								
Corridors with Suspended Ceilings - CSF_GF_Z02																		
		5748	CSF_GF_Z02_Corr - MEP final fix	2	03-Aug-19	09-Aug-19	19-Aug-19 A	02-Apr-20	-191	-56								
		5757	CSF_GF_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	6	07-Aug-19	13-Aug-19	22-Nov-19 A	11-Apr-20	-195	-9								
		5756	CSF_GF_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	06-Apr-20*	08-Apr-20	-198	-9								
		10135	CSF_GF_Z02_Corr_HO1 – Coridors w/ Suspended Ceilings HANDOVER	0		11-Apr-20		11-Apr-20*	-1	151								
BOH (GL B'B'+; 5'-6' & G.L. F, 4'+-5'+) - CSF_GF_Z03																		
		5767	CSF_GF_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	6	01-Aug-19	07-Aug-19	23-Nov-19 A	09-Apr-20	-198	-7								
		5766	CSF_GF_Z03_BoH - Floor Sealer	2	24-Jul-19	24-Jul-19	06-Apr-20*	07-Apr-20	-208	-7								
		10147	CSF_GF_Z03_BoH_HO1 – BOH HANDOVER	0		11-Apr-20		11-Apr-20*	0	152								
AHU Room - CSF_GF_Z04																		
		5781	CSF_GF_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	6	13-Jul-19	19-Jul-19	09-Dec-19 A	10-Apr-20	-215	-8								
		5780	CSF_GF_Z04_AHU - Floor Sealer	2	15-Jul-19	16-Jul-19	06-Apr-20*	07-Apr-20	-215	-8								
		10148	CSF_GF_Z04_AHU_HO1 – AHU Room HANDOVER	0	</													

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
										Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
	10125	CSF_L3_Z01_FoH_HO1 – FoHAreas HANDOVER	0		23-May-20		31-Jul-20	-58	59								
Corridors with Suspended Ceilings - CSF_L3_Z02																	
	5644	CSF_L3_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	8	07-Aug-19	13-Aug-19	13-Feb-20 A	11-Apr-20	-195	-9								
	5643	CSF_L3_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	07-Apr-20*	09-Apr-20	-199	-9								
	10138	CSF_L3_Z02_Corr_HO1 – Corridors w/ Suspended Ceilings HANDOVER	0		23-May-20		23-May-20*	0	117								
BOH (GL B'-B'+; 5'-6' & G.L. F, 4'-5'+) - CSF_L3_Z03																	
	5654	CSF_L3_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	3	20-Jul-19	26-Jul-19	22-Nov-19 A	03-Apr-20	-204	-3								
	10151	CSF_L3_Z03_BoH_HO1 – BOH HANDOVER	0		23-May-20		23-May-20*	0	117								
AHU Room - CSF_L3_Z04																	
	5667	CSF_L3_Z04_AHU - Floor Sealer	8	22-May-19	23-May-19	10-Jun-19 A	10-Apr-20	-262	-10								
	5668	CSF_L3_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	10	21-May-19	27-May-19	20-Nov-19 A	13-Apr-20	-261	-10								
	10158	CSF_L3_Z04_AHU_HO1 – AHU Room HANDOVER	0		23-May-20		23-May-20*	0	117								
Level 4																	
ABWF & MEP Works																	
FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_L4_Z01																	
	11585	CSF_L4_Z01_FoH - Mobile Screen Installation	35			29-Jun-20	08-Aug-20		-33								
	111137	CSF_L4_Z01_FoH - Museum Storage System (Drawing Cabinets) Installation	35			29-Jun-20	08-Aug-20		-33								
	5572	CSF_L4_Z01_FoH - Doors/Ironmong	4	24-Aug-19	30-Aug-19	28-Oct-19 A	06-Apr-20	-175	-10								
	5575	CSF_L4_Z01_FoH - Wall finishes (painting or sealer)	2	07-Aug-19	23-Aug-19	09-Dec-19 A	02-Apr-20	-179	-10								
	5576	CSF_L4_Z01_FoH - All Other Finishes / Make Good & Clean	12	24-Aug-19	06-Sep-19	13-Dec-19 A	17-Apr-20	-178	-13								
	5577	CSF_L4_Z01_FoH - Floor Sealer	4	24-Aug-19	29-Aug-19	08-Apr-20*	13-Apr-20	-182	-13								
	10126	CSF_L4_Z01_FoH_HO1 – FoHAreas HANDOVER	0		23-May-20		08-Aug-20	-65	52								
Corridors with Suspended Ceilings - CSF_L4_Z02																	
	5589	CSF_L4_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	10	07-Aug-19	13-Aug-19	12-Dec-19 A	13-Apr-20	-196	-10								
	5588	CSF_L4_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	08-Apr-20*	10-Apr-20	-200	-10								
	10139	CSF_L4_Z02_Corr_HO1 – Corridors w/ Suspended Ceilings HANDOVER	0		23-May-20		23-May-20*	0	117								
BOH (GL B'-B'+; 5'-6' & G.L. F, 4'-5'+) - CSF_L4_Z03																	
	5593	CSF_L4_Z03_BoH - MEP final fix	2	17-Jul-19	23-Jul-19	29-Jul-19 A	02-Apr-20	-206	-56								
	5598	CSF_L4_Z03_BoH - All Other Finishes (DOOR)) / Make Good & Clean	4	20-Jul-19	26-Jul-19	18-Nov-19 A	06-Apr-20	-205	-4								
	10152	CSF_L4_Z03_BoH_HO1 – BOH HANDOVER	0		23-May-20		23-May-20*	0	117								
AHU Room - CSF_L4_Z04																	
	5612	CSF_L4_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	10	10-Jul-19	16-Jul-19	20-Nov-19 A	14-Apr-20	-221	-11								
	5611	CSF_L4_Z04_AHU - Floor Sealer	2	08-Jul-19	09-Jul-19	08-Apr-20*	09-Apr-20	-223	-11								
	10159	CSF_L4_Z04_AHU_HO1 – AHU Room HANDOVER	0		23-May-20		23-May-20*	0	117								
Level 5																	
ABWF & MEP Works																	
FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_L5_Z01																	
	11582	CSF_L5_Z01_FoH - Museum Storage System (3 Items) Installation	35			29-Jun-20	08-Aug-20		-33								
	5511	CSF_L5_Z01_FoH - Wall finishes (painting or sealer)	0	07-Aug-19	23-Aug-19	21-Oct-19 A	05-Mar-20 A	-155									
	5508	CSF_L5_Z01_FoH - Doors/Ironmong	4	24-Aug-19	30-Aug-19	28-Oct-19 A	06-Apr-20	-175	-8								
	5512	CSF_L5_Z01_FoH - All Other Finishes / Make Good & Clean	14	24-Aug-19	06-Sep-19	13-Dec-19 A	17-Apr-20	-179	-14								
	5515	CSF_L5_Z01_FoH - Floor Sealer	4	24-Aug-19	29-Aug-19	08-Apr-20*	13-Apr-20	-183	-14								
	10127	CSF_L5_Z01_FoH_HO1 – FoHAreas HANDOVER	0		06-Jun-20		08-Aug-20	-53	52								
Corridors with Suspended Ceilings - CSF_L5_Z02																	
	5529	CSF_L5_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	12	07-Aug-19	13-Aug-19	23-Sep-19 A	15-Apr-20	-198	-12								
	5528	CSF_L5_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	08-Apr-20*	10-Apr-20	-200	-12								
	10140	CSF_L5_Z02_Corr_HO1 – Corridors w/ Suspended Ceilings HANDOVER	0		06-Jun-20		06-Jun-20*	0	105								
BOH (GL B'-B'+; 5'-6' & G.L. F, 4'-5'+) - CSF_L5_Z03																	
	5540	CSF_L5_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean	4	28-Aug-19	03-Sep-19	25-Nov-19 A	06-Apr-20	-172	-4								
	10153	CSF_L5_Z03_BoH_HO1 – BOH HANDOVER	0		06-Jun-20		06-Jun-20*	0	105								
AHU Room - CSF_L5_Z04																	
	5549	CSF_L5_Z04_AHU - MEP final fix (Wild Air Stage 1)	2	29-Jun-19	15-Jul-19	29-Jul-19 A	02-Apr-20	-214	-56								
	5556	CSF_L5_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean	10	10-Jul-19	16-Jul-19	16-Nov-19 A	14-Apr-20	-221	-11								
	5555	CSF_L5_Z04_AHU - Floor Sealer	2	08-Jul-19	09-Jul-19	08-Apr-20*	09-Apr-20	-223	-11								
	10160	CSF_L5_Z04_AHU_HO1 – AHU Room HANDOVER	0		06-Jun-20		06-Jun-20*	0	105								
Level 6																	
ABWF & MEP Works																	
FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_L6_Z01																	
	111132	CSF_L6_Z01_FoH - Resin Floor System Installation	12			14-Apr-20*	27-Apr-20		47								
	11586	CSF_L6_Z01_FoH - Lab Furniture & Loose Furniture Installation @ Paper Scroll & S	18			18-May-20	06-Jun-20		19								
	5794	CSF_L6_Z01_FoH - MEP final fix	5	02-Sep-19	16-Sep-19	18-Sep-19 A	07-Apr-20	-163	-56								
	5800	CSF_L6_Z01_FoH - Wall finishes (painting or sealer)	3	07-Aug-19	28-Aug-19	14-Oct-19 A	03-Apr-20	-176	-55								
	5797	CSF_L6_Z01_FoH - Doors/Ironmong	5	29-Aug-19	04-Sep-19	28-Oct-19 A	07-Apr-20	-172	-11								
	6132	CSF_L6_Z01_FoH - Close ceiling (panels)	3	07-Aug-19	31-Aug-19	04-Jan-20 A	03-Apr-20	-173	-34								
	6227	CSF_L6_Z01_FoH - Glass Partition & Doors/Ironmong	3	02-Sep-19	07-Sep-19	04-Jan-20 A	03-Apr-20	-167	-34								
	5801	CSF_L6_Z01_FoH - All Other Finishes / Make Good & Clean	24	20-Sep-19	04-Oct-19	24-Mar-20 A	02-May-20	-169	-26								
	5804	CSF_L6_Z01_FoH - Floor Sealer	3	29-Aug-19	31-Aug-19	06-Apr-20*	08-Apr-20	-176	-12								
	6229	CSF_L6_Z01_FoH - Roller Blind System Inst'n	9	02-Sep-19	11-Sep-19	14-Apr-20	24-Apr-20	-181	-26								
	10128	CSF_L6_Z01_FoH_HO1 – FoHAreas HANDOVER	0		11-Apr-20		06-Jun-20	-48	104								
Corridors with Suspended Ceilings - CSF_L6_Z02																	
	5815	CSF_L6_Z02_Corr - Ceiling & Wall (painting & sealer)	4	27-Jul-19	02-Aug-19	28-Oct-19 A	06-Apr-20	-199	-9								
	5817	CSF_L6_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean	12	07-Aug-19	13-Aug-19	09-Dec-19 A	15-Apr-20	-198	-12								
	5816	CSF_L6_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	09-Apr-20*	11-Apr-20	-201	-12								
	10141	CSF_L6_Z02_Corr_HO1 – Corridors w/ Suspended Ceilings HANDOVER	0		11-Apr-20		15-Apr-20*	-4	148								
BOH (GL B'-B'+; 5'-6' & G.L. F, 4'-5'+) - CSF_L6_Z03																	
	111134	CSF_L6_Z03_BoH - Pantry PA2 & White Goods Installation	6			27-Apr-20	04-May-20		-33								
	6265	CSF_L6_Z03_BoH - MEP Rms @ G.L. F MEP works (1st, 2nd & final fix)	0	25-Jul-19	21-Aug-19	22-Jul-19 A	07-Mar-20 A	-159									
	5819	CSF_L6_Z03_BoH - MEP final fix	0	17-Jul-19	23-Jul-19	29-Jul-19 A	10-Mar-20 A	-186									
	5825	CSF_L6_Z03															

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020								
										Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct	
ABWF & MEP Works																		
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L2_Z01																		
4780	RDE_L2_Z01_FoH - MEP 2nd fix		16	10-May-19	06-Jun-19	01-Apr-19 A	21-Apr-20	-259	-28									
4785	RDE_L2_Z01_FoH - Floor Sealer		30	17-Oct-19	22-Oct-19	27-Mar-20 A	08-May-20	-161	38									
4779a	RDE_L2_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)		14			02-Apr-20*	18-Apr-20		-28									
4796	RDE_L2_Z01_FoH - Terrace Balustrade (base frame & glass)		18	27-Jun-19	04-Jul-19	07-Apr-20*	27-Apr-20	-242	15									
4781	RDE_L2_Z01_FoH - MEP final fix		18	24-Sep-19	16-Oct-19	15-Apr-20	06-May-20	-163	-28									
4782	RDE_L2_Z01_FoH - All Other Finishes / Make Good & Clean		12	15-Oct-19	29-Oct-19	02-May-20	15-May-20	-161	38									
10233	RDE_L2_Z01_FoH_HO1 - FoH Areas (RDE, Lift Lobbies & Terrace) HANDOVER		0		29-Aug-20		21-Sep-20	-20	15						☹	▼		
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L2_Z02																		
4758	RDE_L2_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)		7	18-Mar-19	02-Apr-19	19-Nov-18 A	09-Apr-20	-303	21									
4753	RDE_L2_Z02_BoH - MEP 2nd fix		9	03-Jul-19	23-Jul-19	01-Apr-19 A	11-Apr-20	-213	-18									
4750	RDE_L2_Z02_BoH - Misc Metal Works / Access Panels		22	24-Jul-19	30-Jul-19	01-Aug-19 A	02-May-20	-223	12									
4752	RDE_L2_Z02_BoH - Seal Wall Opening		13	03-Jul-19	09-Jul-19	01-Aug-19 A	16-Apr-20	-229	21									
4754	RDE_L2_Z02_BoH - Door Frame & Plastering of Perimeter Edges		11	03-Jul-19	09-Jul-19	16-Sep-19 A	14-Apr-20	-227	12									
4748	RDE_L2_Z02_BoH - Door / Ironmong / Hose Reel Cabs		15	24-Jul-19	01-Aug-19	23-Sep-19 A	18-Apr-20	-211	12									
4756	RDE_L2_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs		0	24-Jul-19	01-Aug-19	23-Sep-19 A	14-Mar-20 A	-182										
4759	RDE_L2_Z02_BoH - Wall epoxy/ emulsion paint final coat		28	02-Aug-19	06-Aug-19	11-Nov-19 A	07-May-20	-221	36									
4757	RDE_L2_Z02_BoH - Floor sealer		32	06-Aug-19	07-Aug-19	25-Nov-19 A	12-May-20	-224	36									
4760	RDE_L2_Z02_BoH - MEP final fix		12	30-Sep-19	15-Oct-19	10-Apr-20	23-Apr-20	-154	-18									
4749	RDE_L2_Z02_BoH - All Other Finishes / Make Good & Clean		5	09-Oct-19	22-Oct-19	13-May-20	19-May-20	-168	36									
10277	RDE_L2_Z02_BoH_HO1 - Plant Rms, Corr, FS & Serv. Lift Lobbb HANDOVER		0		29-Aug-20		21-Sep-20	-20	15						☹	▼		
Toilets - RDE_L2_Z03																		
4777	RDE_L2_Z03_Toilet - MEP 1st fix Ceiling		5	03-Jun-19	27-Jun-19	04-Mar-19 A	07-Apr-20	-230	-39									
4767	RDE_L2_Z03_Toilet - MEP 2nd fix		14	17-Jul-19	30-Jul-19	01-Apr-19 A	17-Apr-20	-212	-39									
4773	RDE_L2_Z03_Toilet - Cubicle partitions & sanitary ware & fittings		48	19-Sep-19	27-Sep-19	17-Jun-19 A	28-May-20	-196	-41									
10023	RDE_L2_Z03_Toilet - Dry Wall Frame & One Side Board		3			18-Nov-19 A	03-Apr-20	-26										
4772a	RDE_L2_Z03_Toilet - Conc fir curing, polishing & install protection		28			03-Feb-20 A	07-May-20	-39										
4772	RDE_L2_Z03_Toilet - Finishes Walls		35	02-Sep-19	18-Sep-19	14-Mar-20 A	19-May-20	-196	-39									
10024	RDE_L2_Z03_Toilet - MEP 1st fix Dry Wall		11			02-Apr-20*	15-Apr-20	-31										
4764	RDE_L2_Z03_Toilet - Ceiling Rods/ Grids		5	11-Jul-19	16-Jul-19	08-Apr-20	13-Apr-20	-220	-39									
4766	RDE_L2_Z03_Toilet - Seal Wall Opening		3	11-Dec-18	13-Dec-18	08-Apr-20	10-Apr-20	-390	-39									
4768	RDE_L2_Z03_Toilet - Door Frame		2	28-Jun-19	29-Jun-19	08-Apr-20	09-Apr-20	-230	60									
4765	RDE_L2_Z03_Toilet - Close ceiling (board) incl. Cut-Outs		8	31-Jul-19	08-Aug-19	14-Apr-20	22-Apr-20	-208	-39									
10025	RDE_L2_Z03_Toilet - Dry Wall Closing Board		6			14-Apr-20	20-Apr-20	-31										
4769	RDE_L2_Z03_Toilet - MEP final fix		6	24-Sep-19	30-Sep-19	23-Apr-20	29-Apr-20	-170	-39									
4776	RDE_L2_Z03_Toilet - Ceiling finishes final coat		3	09-Aug-19	12-Aug-19	23-Apr-20	25-Apr-20	-208	-26									
4762	RDE_L2_Z03_Toilet - Door / Ironmong		2	28-Sep-19	30-Sep-19	28-May-20	29-May-20	-195	20									
4763	RDE_L2_Z03_Toilet - All Other Finishes / Make Good & Clean		6	02-Oct-19	09-Oct-19	30-May-20	05-Jun-20	-195	20									
10320	RDE_L2_Z03_Toilet_HO1 - Toilets HANDOVER		0		29-Aug-20		21-Sep-20	-20	15						☹	▼		
Kitchen - RDE_L2_Z04																		
4795	RDE_L2_Z04_Kitchen - Install door & ironmongery / Make Good & Clean		14	24-Sep-19	30-Sep-19	12-Aug-19 A	17-Apr-20	-160	61									
4778	RDE_L2_Z04_Kitchen - MEP final fix		3	24-Sep-19	26-Sep-19	08-Apr-20	10-Apr-20	-157	-19									
4837	RDE_L2_Z04_Kitchen_HO1 - Kitchen HANDOVER		0		29-Nov-18		21-Sep-20	-539	15							▼		
Level 3																		
ABWF & MEP Works																		
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L3_Z01																		
4830	RDE_L3_Z01_FoH - MEP 2nd fix		19	10-May-19	06-Jun-19	01-Apr-19 A	23-Apr-20	-261	-28									
4835	RDE_L3_Z01_FoH - Floor Sealer		0	17-Oct-19	22-Oct-19	24-Feb-20 A	28-Mar-20 A	-128										
4829a	RDE_L3_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)		15			02-Apr-20*	20-Apr-20		-28									
4831	RDE_L3_Z01_FoH - MEP final fix		18	24-Sep-19	16-Oct-19	15-Apr-20	06-May-20	-163	-28									
4832	RDE_L3_Z01_FoH - All Other Finishes / Make Good & Clean		12	15-Oct-19	29-Oct-19	29-Apr-20	13-May-20	-159	40									
10234	RDE_L3_Z01_FoH_HO1 - FoH Areas (RDE, Lift Lobbies & Terrace) HANDOVER		0		29-Aug-20		21-Sep-20	-20	15						☹	▼		
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L3_Z02																		
4808	RDE_L3_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)		7	18-Mar-19	02-Apr-19	19-Nov-18 A	09-Apr-20	-303	25									
4803	RDE_L3_Z02_BoH - MEP 2nd fix		7	03-Jul-19	23-Jul-19	01-Apr-19 A	09-Apr-20	-211	-16									
4800	RDE_L3_Z02_BoH - Misc Metal Works / Access Panels		26	24-Jul-19	30-Jul-19	01-Aug-19 A	04-May-20	-224	11									
4802	RDE_L3_Z02_BoH - Seal Wall Opening		9	03-Jul-19	09-Jul-19	01-Aug-19 A	11-Apr-20	-225	25									
4806	RDE_L3_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs		11	31-Jul-19	08-Aug-19	23-Sep-19 A	14-Apr-20	-201	26									
4798	RDE_L3_Z02_BoH - Door / Ironmong / Hose Reel Cabs		9	24-Jul-19	01-Aug-19	04-Nov-19 A	11-Apr-20	-205	18									
4810	RDE_L3_Z02_BoH - MEP final fix		12	30-Sep-19	15-Oct-19	08-Apr-20	21-Apr-20	-152	-16									
4799	RDE_L3_Z02_BoH - All Other Finishes / Make Good & Clean		12	09-Oct-19	22-Oct-19	30-Apr-20	15-May-20	-165	39									
4809	RDE_L3_Z02_BoH - Wall epoxy/ emulsion paint final coat		4	09-Aug-19	13-Aug-19	02-May-20	07-May-20	-215	39									
4807	RDE_L3_Z02_BoH - Floor sealer		2	13-Aug-19	14-Aug-19	06-May-20	08-May-20	-215	39									
10279	RDE_L3_Z02_BoH_HO1 - Plant Rms, Corr, FS & Serv. Lift Lobbb HANDOVER		0		29-Aug-20		21-Sep-20	-20	15						☹	▼		
Toilets - RDE_L3_Z03																		
4817	RDE_L3_Z03_Toilet - MEP 2nd fix		0	17-Jul-19	30-Jul-19	09-Apr-19 A	10-Mar-20 A	-180										
4823	RDE_L3_Z03_Toilet - Cubicle partitions & sanitary ware & fittings		0	08-Oct-19	16-Oct-19	17-Jun-19 A	07-Mar-20 A	-114										
4818	RDE_L3_Z03_Toilet - Door Frame		2	28-Jun-19	29-Jun-19	12-Aug-19 A	02-Apr-20	-225	63									
4815	RDE_L3_Z03_Toilet - Close ceiling (board) incl. Cut-Outs		0	31-Jul-19	08-Aug-19	01-Nov-19 A	14-Mar-20 A	-176										
4812	RDE_L3_Z03_Toilet - Door / Ironmong		6	17-Oct-19	18-Oct-19	11-Nov-19 A	08-Apr-20	-138	63									
4819	RDE_L3_Z03_Toilet - MEP final fix		10	08-Oct-19	14-Oct-19	20-Jan-20 A	14-Apr-20	-147	-10									
4826	RDE_L3_Z03_Toilet - Ceiling finishes final coat		3	09-Aug-19	12-Aug-19	03-Apr-20*	07-Apr-20	-192	64									
4813	RDE_L3_Z03_Toilet - All Other Finishes / Make Good & Clean		6	19-Oct-19	25-Oct-19	20-Apr-20	25-Apr-20	-147	54									
10322	RDE_L3_Z03_Toilet_HO1 - Toilets HANDOVER		0		29-Aug-20		21-Sep-20	-20	15						☹	▼		
Kitchen - RDE_L3_Z04																		
4840	RDE_L3_Z04_Kitchen - MEP 2nd fix		8	10-May-19	16-May-19	09-Apr-19 A	10-Apr-20	-268	-21									
4844	RDE_L3_Z04_Kitchen - Install door & ironmongeries / Make Good & Clean		16	24-Sep-19	30-Sep-19	19-Aug-19 A	20-Apr-20	-162	59									
4828	RDE_L3_Z04_Kitchen - MEP final fix		3	24-Sep-19	26-Sep-19	10-Apr-20	13-Apr-20	-159	-21									
10348	RDE_L3_Z04_Kitchen_HO1 - Kitchen HANDOVER		0		29-Aug-20		21-Sep-20	-20	15						☹	▼		
Level 4																		
ABWF & MEP Works																		
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L4_Z01																		
4879	RDE_L4_Z01_FoH - MEP 2nd fix		19	10-May-19	06-Jun-19	02-May-19 A	23-Apr-20	-261	-37									
4884	RDE_L4_Z01_FoH - Floor Sealer		32	17-Oct-19	22-Oct-19	26-Feb-20 A	11-May-20	-163	36									
4878a	RDE_L4_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)		14			02-Apr-20*	18-Apr-20		-37									
4880	RDE_L4_Z01_FoH - MEP final fix		18	24-Sep-19	16-Oct-19	17-Apr-20	08-May-20	-165	-30									
4881	RDE_L4_Z01_FoH - All Other Finishes / Make Good & Clean		12	15-Oct-19	29-Oct-19	05-May-20	18-May-20	-163	36									
10235	RDE_L4_Z01_FoH_HO1 - FoH Areas (RDE, Lift Lobbies & Terrace) HANDOVER		0		29-Aug-20		21-Sep-20	-20	15						☹	▼		
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L4_Z02																		
4857	RDE_L4_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)		9	18-Mar-19	02-Apr-19	11-Mar-19 A	11-Apr-20	-305	17									
4852	RDE_L4_Z02_BoH - MEP 2nd fix		9	03-Jul-19	23-Jul-19	15-Apr-19 A	11-Apr-20	-213	-20									
4849	RDE_L4_Z02_BoH - Misc Metal Works / Access Panels		24	24-Jul-19	30-Jul-19	01-Aug-19 A	30-Apr-20	-222	13									
4851	RDE_L4_Z02_BoH - Seal Wall Opening		15	03-Jul-19	09-Jul-19	05-Aug-19 A	18-Apr-20	-231	17									
4853	RDE_L4_Z02_BoH - Door Frame & Plastering of Perimeter Edges		5	03-Jul-19	09-Jul-19	12-Aug-19 A	07-Apr-20	-221	19									
4847	RDE_L4_Z02_BoH - Door / Ironmong / Hose Reel Cabs		12	24-Jul-19	01-Aug-19	04-Nov-19 A	15-Apr-20	-208	15									
4855	RDE_L4_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs		12	31-Jul-19	08-Aug-19	11-Nov-19 A	15-Apr-20	-202	25									
4858	RDE_L4_Z02_BoH - Wall epoxy/ emulsion paint final coat		26	09-Aug-19	13-Aug-19	25-Nov-19 A	05-May-20	-213	40									
4856	RDE_L4_Z02_BoH - Floor sealer		28	13-Aug-19	14-Aug-19	27-Feb-20 A	07-May-20	-214	40									
4859	RDE_L4_Z02_BoH - MEP final fix		12	16-Oct-19	29-Oct-19	13-Apr-20	25-Apr-20	-144	-20									
4848	RDE_L4_Z02_BoH - All Other Finishes / Make Good & Clean		12	23-Oct-19	05-Nov-19	29-Apr-20	14-May-20	-152	40									
10281	RDE_L4_Z02_BoH_HO1 - Plant Rms, Corr, FS & Serv. Lift Lobbb HANDOVER		0		29-Aug-20		21-Sep-20	-20	15						☹	▼		

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020										
									Mar	Apr	Qtr 2		Jun	Jul	Qtr 3		Sep	Qtr 4	
											May	May			Aug	Oct			
4909	RDE_L5_Z02_BoH - MEP final fix	12	16-Oct-19	29-Oct-19	06-Apr-20	18-Apr-20	-138	-26											
4898	RDE_L5_Z02_BoH - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	30-Apr-20	15-May-20	-153	39											
4906	RDE_L5_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	06-May-20	08-May-20	-215	39											
10282	RDE_L5_Z02_BoH_HO1 - Plant Rms, Corr, FS Lift Lobb HANDOVER	0		01-Aug-20		29-Aug-20	-25	34											
Toilets - RDE_L5_Z03																			
4926	RDE_L5_Z03_Toilet - MEP 1st fix Ceiling	3	10-Jun-19	04-Jul-19	03-Jun-19 A	07-Apr-20	-225	-23											
4916	RDE_L5_Z03_Toilet - MEP 2nd fix	10	18-Jul-19	31-Jul-19	17-Jun-19 A	14-Apr-20	-208	-16											
4922	RDE_L5_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	6	28-Sep-19	05-Oct-19	15-Jul-19 A	08-Apr-20	-148	1											
4913	RDE_L5_Z03_Toilet - Ceiling Rods/ Grids	0	13-Jul-19	17-Jul-19	07-Oct-19 A	07-Mar-20 A	-189												
4914	RDE_L5_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	0	01-Aug-19	08-Aug-19	04-Nov-19 A	18-Mar-20 A	-179												
4917	RDE_L5_Z03_Toilet - Door Frame	2	05-Jul-19	06-Jul-19	02-Apr-20*	03-Apr-20	-221	-23											
4925	RDE_L5_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	02-Apr-20*	06-Apr-20	-191	65											
4911	RDE_L5_Z03_Toilet - Door / Ironmong	2	08-Oct-19	09-Oct-19	09-Apr-20	10-Apr-20	-148	61											
4918	RDE_L5_Z03_Toilet - MEP final fix	6	28-Sep-19	05-Oct-19	15-Apr-20	21-Apr-20	-159	-16											
4912	RDE_L5_Z03_Toilet - All Other Finishes / Make Good & Clean	6	10-Oct-19	16-Oct-19	22-Apr-20	28-Apr-20	-157	52											
10328	RDE_L5_Z03_Toilet_HO1 - Toilets HANDOVER	0		01-Aug-20		29-Aug-20	-25	34											
Level 6																			
ABWF & MEP Works																			
FoH Areas (Office/ OACF, Passenger Lift Lobbies & Terrace) - RDE_L6_Z01																			
4593	RDE_L6_Z01_FoH - Ceiling/Wall/Columns Sealer	2	10-Nov-18	15-Nov-18	12-Apr-19 A	02-Apr-20	-408	-22											
4594	RDE_L6_Z01_FoH - Wall/Columns Protection	4	16-Nov-18	22-Nov-18	02-May-19 A	06-Apr-20	-404	-22											
4589	RDE_L6_Z01_FoH - MEP 2nd fix	14	06-Jun-19	05-Jul-19	24-Jun-19 A	17-Apr-20	-233	-18											
4595	RDE_L6_Z01_FoH - Raised Floor	18	17-Oct-19	22-Oct-19	11-Feb-20 A	25-Apr-20	-151	48											
4588a	RDE_L6_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	11			02-Apr-20*	15-Apr-20		-30											
4590	RDE_L6_Z01_FoH - MEP final fix	17	24-Sep-19	16-Oct-19	03-Apr-20	23-Apr-20	-153	-18											
4589a	RDE_L6_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	12			06-Apr-20	18-Apr-20		48											
4592	RDE_L6_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	20-Apr-20	04-May-20	-151	48											
10237	RDE_L6_Z01_FoH_HO1 - FoHAreas (Office/ OACF, Lift Lobb & Terrace) HANDOVE	0		01-Aug-20		29-Aug-20	-25	34											
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L6_Z02																			
4568	RDE_L6_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	9	01-Apr-19	17-Apr-19	11-Mar-19 A	11-Apr-20	-293	56											
4560	RDE_L6_Z02_BoH - Seal Wall Opening	5	09-Jul-19	15-Jul-19	05-Aug-19 A	07-Apr-20	-216	29											
4561	RDE_L6_Z02_BoH - MEP 2nd fix	13	09-Jul-19	29-Jul-19	02-Sep-19 A	16-Apr-20	-212	-20											
4562	RDE_L6_Z02_BoH - Door Frame & Plastering of Perimeter Edges	7	09-Jul-19	13-Jul-19	16-Sep-19 A	09-Apr-20	-219	17											
4557	RDE_L6_Z02_BoH - Misc Metal Works / Access Panels	26	30-Jul-19	05-Aug-19	02-Oct-19 A	04-May-20	-219	11											
4564	RDE_L6_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	9	09-Jul-19	12-Jul-19	04-Nov-19 A	11-Apr-20	-222	-20											
4555	RDE_L6_Z02_BoH - Door / Ironmong / Hose Reel Cabs	15	30-Jul-19	06-Aug-19	11-Nov-19 A	20-Apr-20	-208	11											
4565	RDE_L6_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	15	30-Jul-19	02-Aug-19	11-Nov-19 A	20-Apr-20	-211	21											
4570	RDE_L6_Z02_BoH - MEP final fix	12	16-Oct-19	29-Oct-19	13-Apr-20	25-Apr-20	-144	-20											
4569	RDE_L6_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	30-Jul-19	01-Aug-19	21-Apr-20	23-Apr-20	-215	49											
4567	RDE_L6_Z02_BoH - Floor sealer	2	01-Aug-19	02-Aug-19	23-Apr-20	24-Apr-20	-215	49											
4556	RDE_L6_Z02_BoH - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	25-Apr-20	11-May-20	-149	43											
10284	RDE_L6_Z02_BoH_HO1 - Plant Rms, Corr, FS Lift Lobb HANDOVER	0		01-Aug-20		29-Aug-20	-25	34											
Toilets - RDE_L6_Z03																			
4587	RDE_L6_Z03_Toilet - MEP 1st fix Ceiling	7	10-Jun-19	04-Jul-19	14-Nov-19 A	09-Apr-20	-227	-33											
4583	RDE_L6_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	20	12-Oct-19	18-Oct-19	25-Nov-19 A	24-Apr-20	-152	-13											
4577	RDE_L6_Z03_Toilet - MEP 2nd fix	17	18-Jul-19	31-Jul-19	13-Jan-20 A	21-Apr-20	-214	-31											
10002	RDE_L6_Z03_Toilet - Dry Wall Frame & One Side Board	10			25-Mar-20 A	13-Apr-20		-33											
4585	RDE_L6_Z03_Toilet - MEP 1st fix Dry Wall	8	20-Feb-19	28-Feb-19	07-Apr-20	15-Apr-20	-336	-33											
4578	RDE_L6_Z03_Toilet - Door Frame	2	05-Jul-19	06-Jul-19	10-Apr-20	11-Apr-20	-227	-26											
10003	RDE_L6_Z03_Toilet - Dry Wall Cbsing Board	6			14-Apr-20	20-Apr-20		-33											
4576	RDE_L6_Z03_Toilet - Seal Wall Opening	3	01-Mar-19	04-Mar-19	21-Apr-20	23-Apr-20	-340	-33											
4574	RDE_L6_Z03_Toilet - Ceiling Rods/ Grids	4	13-Jul-19	17-Jul-19	24-Apr-20	28-Apr-20	-232	-33											
4572	RDE_L6_Z03_Toilet - Door / Ironmong	2	19-Oct-19	21-Oct-19	25-Apr-20	27-Apr-20	-152	47											
4575	RDE_L6_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	01-Aug-19	08-Aug-19	27-Apr-20	05-May-20	-218	-33											
4579	RDE_L6_Z03_Toilet - MEP final fix	6	12-Oct-19	18-Oct-19	06-May-20	12-May-20	-166	-33											
4586	RDE_L6_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	06-May-20	08-May-20	-218	38											
4573	RDE_L6_Z03_Toilet - All Other Finishes / Make Good & Clean	6	22-Oct-19	28-Oct-19	13-May-20	19-May-20	-164	35											
10330	RDE_L6_Z03_Toilet_HO1 - Toilets HANDOVER	0		01-Aug-20		29-Aug-20	-25	34											
Level 7																			
ABWF & MEP Works																			
FoH Areas (Office/ OACF, Passenger Lift Lobbies & Terrace) - RDE_L7_Z01																			
4966	RDE_L7_Z01_FoH - MEP 1st fix (Part 1)	0	16-Jan-19	05-Mar-19	03-Jun-19 A	03-Mar-20 A	-296												
4973	RDE_L7_Z01_FoH - Terrace Balustrade (base frame & glass)	3	06-Jul-19	12-Jul-19	03-Jun-19 A	03-Apr-20	-216	34											
4967	RDE_L7_Z01_FoH - MEP 2nd fix	20	06-Jun-19	05-Jul-19	09-Sep-19 A	24-Apr-20	-239	-37											
4972	RDE_L7_Z01_FoH - Raised Floor	22	17-Oct-19	22-Oct-19	14-Feb-20 A	05-May-20	-158	-29											
4966a	RDE_L7_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	17			02-Apr-20*	22-Apr-20		-37											
4967a	RDE_L7_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	12			16-Apr-20	29-Apr-20		-29											
4968	RDE_L7_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	25-Apr-20	16-May-20	-172	-37											

		Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Actual Finish	Finish Var	TF	2020							
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
		5119 RDE_L11_Z03_Toilet - Cubicle partitions & sanitary ware & fittings		46	07-Sep-19	13-Sep-19	25-Nov-19 A	26-May-20	-205	-39								
		5113 RDE_L11_Z03_Toilet - MEP 2nd fix		36	01-Aug-19	14-Aug-19	30-Dec-19 A	14-May-20	-221	-41								
		10012 RDE_L11_Z03_Toilet - Dry Wall Frame & One Side Board		13			19-Mar-20 A	16-Apr-20		-37								
		5118 RDE_L11_Z03_Toilet - Finishes Walls & Floor Tiling		10	27-Aug-19	06-Sep-19	20-Mar-20 A	27-Apr-20	-187	-27								
		10013 RDE_L11_Z03_Toilet - Dry Wall Closing Board		15			30-Mar-20 A	18-Apr-20		-37								
		5114 RDE_L11_Z03_Toilet - Door Frame		2	19-Jul-19	20-Jul-19	15-Apr-20	16-Apr-20	-219	-27								
		5121 RDE_L11_Z03_Toilet - MEP 1st fix Dry Wall		8	10-May-19	18-May-19	20-Apr-20	28-Apr-20	-281	-37								
		5112 RDE_L11_Z03_Toilet - Seal Wall Opening		3	20-May-19	22-May-19	29-Apr-20	02-May-20	-281	-37								
		5110 RDE_L11_Z03_Toilet - Ceiling Rods/ Grids		4	27-Jul-19	31-Jul-19	04-May-20	07-May-20	-227	-37								
		5111 RDE_L11_Z03_Toilet - Close ceiling (board) incl. Cut-Outs		7	15-Aug-19	22-Aug-19	09-May-20	16-May-20	-216	-41								
		5115 RDE_L11_Z03_Toilet - MEP final fix		6	24-Sep-19	30-Sep-19	15-May-20	21-May-20	-188	-41								
		5122 RDE_L11_Z03_Toilet - Ceiling finishes final coat		3	23-Aug-19	26-Aug-19	18-May-20	20-May-20	-216	28								
		5108 RDE_L11_Z03_Toilet - Door / Ironmong		2	16-Sep-19	17-Sep-19	27-May-20	28-May-20	-205	21								
		5109 RDE_L11_Z03_Toilet - All Other Finishes / Make Good & Clean		6	02-Oct-19	09-Oct-19	29-May-20	04-Jun-20	-194	21								
		10339 RDE_L11_Z03_Toilet_HO1 - Toilets HANDOVER		0		01-Aug-20		29-Aug-20	-25	34								
Level 12																		
ABWF & MEP Works																		
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L12_Z01																		
		5167 RDE_L12_Z01_FoH - Ceiling/Wall/Columns Sealer		3	03-May-19	08-May-19	01-Aug-19 A	03-Apr-20	-270	-40								
		5168 RDE_L12_Z01_FoH - Wall/Columns Protection		5	09-May-19	15-May-19	07-Aug-19 A	07-Apr-20	-266	-40								
		5163 RDE_L12_Z01_FoH - MEP 1st fix		12	16-May-19	27-Jun-19	16-Sep-19 A	16-Apr-20	-238	-40								
		5170 RDE_L12_Z01_FoH - Terrace Balustrade (base frame & glass)		9	02-Oct-19	09-Oct-19	04-Nov-19 A	11-Apr-20	-149	28								
		5164 RDE_L12_Z01_FoH - MEP 2nd fix		22	02-Sep-19	30-Sep-19	20-Jan-20 A	28-Apr-20	-169	-40								
		5164a RDE_L12_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix		12			17-Apr-20	30-Apr-20		38								
		5169 RDE_L12_Z01_FoH - Raised Floor		12	24-Oct-19	29-Oct-19	24-Apr-20	08-May-20	-155	38								
		5165 RDE_L12_Z01_FoH - MEP final fix		18	02-Oct-19	23-Oct-19	29-Apr-20	20-May-20	-169	-40								
		5166 RDE_L12_Z01_FoH - All Other Finishes / Make Good & Clean		12	22-Oct-19	05-Nov-19	14-May-20	27-May-20	-165	28								
		10244 RDE_L12_Z01_FoH_HO1 - FoH Areas (Offices, Lift Lobb & Terrace) HANDOVER		0		01-Aug-20		29-Aug-20	-25	34								
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L12_Z02																		
		5143 RDE_L12_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)		9	06-May-19	21-May-19	03-Jun-19 A	11-Apr-20	-265	-39								
		5136 RDE_L12_Z02_BoH - MEP 1st fix		16	24-Jun-19	22-Jul-19	16-Sep-19 A	20-Apr-20	-221	-39								
		5139 RDE_L12_Z02_BoH - Door Frame & Plastering of Perimeter Edges		18	23-Jul-19	27-Jul-19	02-Oct-19 A	22-Apr-20	-218	2								
		5135 RDE_L12_Z02_BoH - Misc Metal Works / Access Panels		30	13-Aug-19	19-Aug-19	15-Oct-19 A	08-May-20	-212	6								
		5140 RDE_L12_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids		20	23-Jul-19	26-Jul-19	21-Nov-19 A	24-Apr-20	-221	-39								
		5141 RDE_L12_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs		30	20-Aug-19	23-Aug-19	27-Nov-19 A	08-May-20	-208	6								
		5138 RDE_L12_Z02_BoH - MEP 2nd fix		26	23-Jul-19	12-Aug-19	20-Jan-20 A	05-May-20	-215	-39								
		5137 RDE_L12_Z02_BoH - Seal Wall Opening		6	23-Jul-19	29-Jul-19	21-Apr-20	27-Apr-20	-221	12								
		5133 RDE_L12_Z02_BoH - Door / Ironmong / Hose Reel Cabs		7	02-Sep-19	09-Sep-19	06-May-20	13-May-20	-198	-8								
		5145 RDE_L12_Z02_BoH - MEP final fix		12	24-Sep-19	09-Oct-19	06-May-20	19-May-20	-180	-39								
		5144 RDE_L12_Z02_BoH - Wall epoxy/ emulsion paint final coat		3	24-Aug-19	27-Aug-19	09-May-20	12-May-20	-208	34								
		5142 RDE_L12_Z02_BoH - Floor sealer		2	27-Aug-19	28-Aug-19	12-May-20	13-May-20	-208	34								
		5134 RDE_L12_Z02_BoH - All Other Finishes / Make Good & Clean		12	02-Oct-19	16-Oct-19	13-May-20	26-May-20	-180	29								
		10299 RDE_L12_Z02_BoH_HO1 - Plant Rms, Corr, FS Lift Lobb HANDOVER		0		01-Aug-20		29-Aug-20	-25	34								
Toilets - RDE_L12_Z03																		
		5162 RDE_L12_Z03_Toilet - MEP 1st fix Ceiling		16	24-Jun-19	18-Jul-19	11-Nov-19 A	20-Apr-20	-224	-56								
		10014 RDE_L12_Z03_Toilet - Dry Wall Frame & One Side Board		20			11-Nov-19 A	24-Apr-20		-56								
		5151 RDE_L12_Z03_Toilet - Seal Wall Opening		32	25-May-19	28-May-19	18-Nov-19 A	12-May-20	-284	-56								
		5158 RDE_L12_Z03_Toilet - Cubicle partitions & sanitary ware & fittings		30	20-Sep-19	26-Sep-19	25-Nov-19 A	09-May-20	-181	5								
		5152 RDE_L12_Z03_Toilet - MEP 2nd fix		44	01-Aug-19	14-Aug-19	29-Jan-20 A	23-May-20	-229	-56								
		5155 RDE_L12_Z03_Toilet - Floor Screed		0	20-May-19	23-May-19	06-Mar-20 A	10-Mar-20 A	-236									
		10015 RDE_L12_Z03_Toilet - Dry Wall Gosing Board		22			23-Mar-20 A	27-Apr-20		-56								
		5157 RDE_L12_Z03_Toilet - Finishes Walls & Floor Tiling		24	07-Sep-19	19-Sep-19	25-Mar-20 A	02-May-20	-181	-31								
		5153 RDE_L12_Z03_Toilet - Door Frame		2	19-Jul-19	22-Jul-19	21-Apr-20	22-Apr-20	-224	49								
		5160 RDE_L12_Z03_Toilet - MEP 1st fix Dry Wall		8	16-May-19	24-May-19	28-Apr-20	07-May-20	-283	-56								
		5147 RDE_L12_Z03_Toilet - Door / Ironmong		2	27-Sep-19	28-Sep-19	11-May-20	12-May-20	-181	35								
		5149 RDE_L12_Z03_Toilet - Ceiling Rods/ Grids		4	27-Jul-19	31-Jul-19	13-May-20	16-May-20	-235	-56								
		5150 RDE_L12_Z03_Toilet - Close ceiling (board) incl. Cut-Outs		7	15-Aug-19	22-Aug-19	25-May-20	01-Jun-20	-229	-56								
		5154 RDE_L12_Z03_Toilet - MEP final fix		6	24-Sep-19	30-Sep-19	02-Jun-20	08-Jun-20	-203	-56								
		5161 RDE_L12_Z03_Toilet - Ceiling finishes final coat		3	23-Aug-19	26-Aug-19	02-Jun-20	04-Jun-20	-229	15								
		5148 RDE_L12_Z03_Toilet - All Other Finishes / Make Good & Clean		6	02-Oct-19	09-Oct-19	09-Jun-20	15-Jun-20	-203	12								
		10340 RDE_L12_Z03_Toilet_HO1 - Toilets HANDOVER		0		01-Aug-20		29-Aug-20	-25	34								
Level 13																		
ABWF & MEP Works																		
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L13_Z01																		
		5207 RDE_L13_Z01_FoH - Ceiling/Wall/Columns Sealer		3	28-May-19	01-Jun-19	02-Sep-19 A	03-Apr-20	-249	-34								
		5208 RDE_L13_Z01_FoH - Wall/Columns Protection		5	03-Jun-19	10-Jun-19	09-Sep-19 A	07-Apr-20	-245	-34								
		5203 RDE_L13_Z01_FoH - MEP 1st fix		11	11-Jun-19	23-Jul-19	16-Sep-19 A	14-Apr-20	-215	-34								
		5210 RDE_L13_Z01_FoH - Terrace Balustrade (base frame & glass)		18	18-Oct-19	24-Oct-19	02-Oct-19 A	22-Apr-20	-145	19								
		5204 RDE_L13_Z01_FoH - MEP 2nd fix		18	18-Sep-19	17-Oct-19	21-Feb-20 A	22-Apr-20	-151	-35								
		5204a RDE_L13_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix		12			15-Apr-20	28-Apr-20		40								
		5209 RDE_L13_Z01_FoH - Raised Floor		12	08-Nov-19	13-Nov-19	22-Apr-20	06-May-20	-140	40								
		5205 RDE_L13_Z01_FoH - MEP final fix		18	18-Oct-19	07-Nov-19	23-Apr-20	14-May-20	-151	-35								
		5206 RDE_L13_Z01_FoH - All Other Finishes / Make Good & Clean		12	06-Nov-19	20-Nov-19	08-May-20	21-May-20	-147	33								
		10248 RDE_L13_Z01_FoH_HO1 - FoH Areas (Offices, Lift Lobb & Terrace) HANDOVER		0		29-Aug-20		21-Sep-20	-20	15								
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L13_Z02																		
		5182 RDE_L13_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)		11	28-May-19	13-Jun-19	02-Sep-19 A	14-Apr-20	-248	-42								
		5175 RDE_L13_Z02_BoH - MEP 1st fix		18	24-Jun-19	22-Jul-19	16-Sep-19 A	23-Apr-20	-224	-42								
		5176 RDE_L13_Z02_BoH - Seal Wall Opening		25	23-Jul-19	29-Jul-19	18-Nov-19 A	30-Apr-20	-224	9								
		5174 RDE_L13_Z02_BoH - Misc Metal Works / Access Panels		34	13-Aug-19	19-Aug-19	20-Nov-19 A	12-May-20	-215	3								
		5172 RDE_L13_Z02_BoH - Door / Ironmong / Hose Reel Cabs		35	18-Sep-19	25-Sep-19	25-Nov-19 A	13-May-20	-185	-8								
		5177 RDE_L13_Z02_BoH - MEP 2nd fix		28	23-Jul-19	12-Aug-19	24-Feb-20 A	08-May-20	-218	-42								
		5178 RDE_L13_Z02_BoH - Door Frame & Plastering of Perimeter Edges		5	23-Jul-19	27-Jul-19	24-Apr-20	29-Apr-20	-224	0								
		5179 RDE_L13_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids		4	23-Jul-19	26-Jul-19	08-May-20	12-May-20	-235	-1								
		5184 RDE_L13_Z02_BoH - MEP final fix		12	24-Sep-19	09-Oct-19	09-May-20	22-May-20	-183	-42								
		5180 RDE_L13_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs		4	20-Aug-19	23-Aug-19	13-May-20	16-May-20	-215	-1								
		5173 RDE_L13_Z02_BoH - All Other Finishes / Make Good & Clean		12	02-Oct-19	16-Oct-19	16-May-20	29-May-20	-183	26								
		5183 RDE_L13_Z02_BoH - Wall epoxy/ emulsion paint final coat		3	24-Aug-19	27-Aug-19	18-May-20	20-May-20	-215	27								
		5181 RDE_L13_Z02_BoH - Floor sealer		2	27-Aug-19	28-Aug-19	20-May-20	21-May-20	-215	27								
		10302 RDE_L13_Z02_BoH_HO1 - Plant Rms, Corr, FS Lift Lobb HANDOVER		0		29-Aug-20		21-Sep-20	-20	15								
Toilets - RDE_L13_Z03																		
		5202 RDE_L13_Z03_Toilet - MEP 1st fix Ceiling		16	24-Jun-19	18-Jul-19	11-Nov-19 A	20-Apr-20	-224	-56								
		5197 RDE_L13_Z03_Toilet - Cubicle partitions & sanitary ware & fittings		45	03-Oct-19	10-Oct-19	28-Dec-19 A	25-May-20	-184	-31								
		5191 RDE_L13_Z03_Toilet - MEP 2nd fix		44	01-Aug-19	14-Aug-19	24-Feb-20 A	23-May-20	-229	-56								

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020										
									Mar	Apr	Qtr 2		Jun	Jul	Qtr 3		Sep	Qtr 4	
											May				Aug	Oct			
Toilets - RDE_L14_Z03																			
5238	RDE_L14_Z03_Toilet - Conc kerbs, steel posts & block wall	5	22-Jun-19	05-Jul-19	04-Nov-19 A	07-Apr-20	-224	-68											
5235	RDE_L14_Z03_Toilet - W/proof/Testing & Protective Screed	6	05-Aug-19	12-Aug-19	03-Apr-20	10-Apr-20	-195	-68											
5239	RDE_L14_Z03_Toilet - MEP 1st fix Block Wall	8	09-Aug-19	17-Aug-19	08-Apr-20	16-Apr-20	-195	-46											
5234	RDE_L14_Z03_Toilet - Floor Screed	4	13-Aug-19	16-Aug-19	11-Apr-20	15-Apr-20	-195	-68											
5241	RDE_L14_Z03_Toilet - MEP 1st fix Ceiling	21	02-Sep-19	26-Sep-19	16-Apr-20	11-May-20	-182	-68											
5230	RDE_L14_Z03_Toilet - Seal Wall Opening	3	19-Aug-19	21-Aug-19	17-Apr-20	20-Apr-20	-195	-44											
5232	RDE_L14_Z03_Toilet - Door Frame	2	27-Sep-19	28-Sep-19	12-May-20	13-May-20	-182	-68											
5225	RDE_L14_Z03_Toilet - Wall Plastering (internal & external)	5	30-Sep-19	05-Oct-19	14-May-20	19-May-20	-182	-68											
5228	RDE_L14_Z03_Toilet - Ceiling Rods/ Grids	4	08-Oct-19	11-Oct-19	20-May-20	23-May-20	-182	-68											
5236	RDE_L14_Z03_Toilet - Finishes Walls & Floor Tiling	10	07-Nov-19	18-Nov-19	20-May-20	30-May-20	-156	-55											
5231	RDE_L14_Z03_Toilet - MEP 2nd fix	12	12-Oct-19	25-Oct-19	25-May-20	06-Jun-20	-182	-68											
5237	RDE_L14_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	6	19-Nov-19	25-Nov-19	01-Jun-20	06-Jun-20	-156	-45											
5226	RDE_L14_Z03_Toilet - Door / Ironmong	2	26-Nov-19	27-Nov-19	08-Jun-20	09-Jun-20	-156	11											
5229	RDE_L14_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	26-Oct-19	02-Nov-19	08-Jun-20	15-Jun-20	-182	-68											
5233	RDE_L14_Z03_Toilet - MEP final fix	6	19-Nov-19	25-Nov-19	16-Jun-20	22-Jun-20	-169	-68											
5240	RDE_L14_Z03_Toilet - Ceiling finishes final coat	3	04-Nov-19	06-Nov-19	16-Jun-20	18-Jun-20	-182	3											
5227	RDE_L14_Z03_Toilet - All Other Finishes / Make Good & Clean	6	28-Nov-19	04-Dec-19	23-Jun-20	30-Jun-20	-167	0											
10342	RDE_L14_Z03_Toilet_HO1 - Toilets HANDOVER	0		29-Aug-20		21-Sep-20	-20	15											
Level 15																			
ABWF & MEP Works																			
FoH Areas (RDE/ Auction House, Passenger Lift Lobbies & Terrace) - RDE_L15_Z01																			
5282	RDE_L15_Z01_FoH - MEP 1st fix	14	17-Aug-19	28-Sep-19	11-Nov-19 A	22-Apr-20	-165	-47											
5286	RDE_L15_Z01_FoH - Ceiling/Wall/Columns Sealer	4	06-Aug-19	09-Aug-19	03-Apr-20*	08-Apr-20	-195	-52											
5287	RDE_L15_Z01_FoH - Wall/Columns Protection	6	10-Aug-19	16-Aug-19	07-Apr-20	13-Apr-20	-193	-52											
5358	RDE_L15_Z01_FoH - Dry Wall Frame & Board (one side)	17	19-Oct-19	07-Nov-19	18-Apr-20	08-May-20	-146	-56											
5359	RDE_L15_Z01_FoH - Dry Wall MEP Services/Conduits (MEP 1st fix)	12	29-Oct-19	11-Nov-19	27-Apr-20	11-May-20	-145	-56											
5283	RDE_L15_Z01_FoH - MEP 2nd fix	12	19-Oct-19	15-Nov-19	02-May-20	15-May-20	-145	-56											
5360	RDE_L15_Z01_FoH - Close Dry Wall	12	12-Nov-19	25-Nov-19	12-May-20	25-May-20	-145	12											
5289	RDE_L15_Z01_FoH - Terrace Balustrade (base frame & glass)	6	16-Nov-19	22-Nov-19	16-May-20	22-May-20	-145	-6											
5284	RDE_L15_Z01_FoH - MEP final fix	18	16-Nov-19	06-Dec-19	19-May-20	08-Jun-20	-147	-56											
5329	RDE_L15_Z01_FoH - Terrace Timber flooring	6	23-Nov-19	29-Nov-19	23-May-20	29-May-20	-145	20											
9766	RDE_L15_Z01_FoH - Dry wall finishes (paint)	8	26-Nov-19	04-Dec-19	26-May-20	03-Jun-20	-145	12											
5285	RDE_L15_Z01_FoH - All Other Finishes / Make Good & Clean	12	05-Dec-19	19-Dec-19	06-Jun-20	20-Jun-20	-147	8											
5288	RDE_L15_Z01_FoH - Floor Sealer	4	07-Dec-19	12-Dec-19	09-Jun-20	13-Jun-20	-147	8											
10252	RDE_L15_Z01-FoH_HO1 - FoH Areas (RDE/ Auc Hse, Lift Lobb & Terrace) HANDOVER	0		29-Aug-20		21-Sep-20	-20	15											
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L15_Z02																			
5255	RDE_L15_Z02_BoH - MEP 1st fix	10	27-Sep-19	26-Oct-19	19-Feb-20 A	13-Apr-20	-135	-46											
5262	RDE_L15_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	14	10-Sep-19	26-Sep-19	21-Feb-20 A	17-Apr-20	-163	-2											
5257	RDE_L15_Z02_BoH - MEP 2nd fix	18	28-Oct-19	16-Nov-19	14-Apr-20	05-May-20	-135	-46											
5258	RDE_L15_Z02_BoH - Door Frame & Plastering of Perimeter Edges	5	28-Oct-19	01-Nov-19	14-Apr-20	18-Apr-20	-135	5											
5259	RDE_L15_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	4	28-Oct-19	31-Oct-19	14-Apr-20	17-Apr-20	-135	-44											
5256	RDE_L15_Z02_BoH - Seal Wall Opening	6	28-Oct-19	02-Nov-19	18-Apr-20	24-Apr-20	-139	11											
5355	RDE_L15_Z02_BoH - Dry Wall Frame & Board (one side)	8	19-Oct-19	28-Oct-19	18-Apr-20	27-Apr-20	-146	-2											
5356	RDE_L15_Z02_BoH - Dry Wall MEP Services/Conduits (MEP 1st fix)	12	23-Oct-19	05-Nov-19	22-Apr-20	06-May-20	-146	-2											
5251	RDE_L15_Z02_BoH - Door / Ironmong / Hose Reel Cabs	7	18-Nov-19	25-Nov-19	06-May-20	13-May-20	-135	-8											
5253	RDE_L15_Z02_BoH - Misc Metal Works / Access Panels	6	18-Nov-19	23-Nov-19	06-May-20	12-May-20	-135	3											
5260	RDE_L15_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	7	25-Nov-19	02-Dec-19	06-May-20	13-May-20	-129	-46											
5357	RDE_L15_Z02_BoH - Close Dry Wall	6	06-Nov-19	12-Nov-19	07-May-20	13-May-20	-146	30											
5263	RDE_L15_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	03-Dec-19	05-Dec-19	14-May-20	16-May-20	-129	30											
5264	RDE_L15_Z02_BoH - MEP final fix	12	03-Dec-19	16-Dec-19	14-May-20	27-May-20	-129	-46											
5261	RDE_L15_Z02_BoH - Floor sealer	2	05-Dec-19	06-Dec-19	16-May-20	18-May-20	-129	30											
5252	RDE_L15_Z02_BoH - All Other Finishes / Make Good & Clean	12	10-Dec-19	23-Dec-19	21-May-20	03-Jun-20	-129	22											
10305	RDE_L15_Z02_BoH_HO1 - Plant Rms, Corr, FS Lift Lobb HANDOVER	0		29-Aug-20		21-Sep-20	-20	15											
Toilets - RDE_L15_Z03																			
5278	RDE_L15_Z03_Toilet - Conc kerbs, steel posts & block wall	4	10-Sep-19	13-Sep-19	18-Feb-20 A	06-Apr-20	-163	-39											
5268	RDE_L15_Z03_Toilet - Ceiling Rods/ Grids	10	09-Oct-19	11-Oct-19	23-Mar-20 A														

		Activity		R/D	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020							
											Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	Qtr 4 Oct
		5316	RDE_L15M_Z03_Toilet - Conc kerbs, steel posts & block wall	3	13-Sep-19	26-Sep-19	21-Feb-20 A	03-Apr-20	-152	-63								
		5313	RDE_L15M_Z03_Toilet - W/proof/Testing & Protective Screed	6	23-Sep-19	30-Sep-19	02-Apr-20	09-Apr-20	-153	-63								
		5317	RDE_L15M_Z03_Toilet - MEP 1st fix Block Wall	8	27-Sep-19	08-Oct-19	08-Apr-20	16-Apr-20	-154	-42								
		5312	RDE_L15M_Z03_Toilet - Floor Screed	4	02-Oct-19	05-Oct-19	10-Apr-20	14-Apr-20	-153	-63								
		5319	RDE_L15M_Z03_Toilet - MEP 1st fix Ceiling	21	08-Oct-19	31-Oct-19	15-Apr-20	09-May-20	-153	-63								
		5308	RDE_L15M_Z03_Toilet - Seal Wall Opening	3	09-Oct-19	11-Oct-19	17-Apr-20	20-Apr-20	-154	-40								
		5310	RDE_L15M_Z03_Toilet - Door Frame	2	01-Nov-19	02-Nov-19	11-May-20	12-May-20	-153	-63								
		5303	RDE_L15M_Z03_Toilet - Wal Plastering (internal & external)	5	04-Nov-19	08-Nov-19	13-May-20	18-May-20	-153	-63								
		5306	RDE_L15M_Z03_Toilet - Ceiling Rods/ Grids	4	09-Nov-19	13-Nov-19	19-May-20	22-May-20	-153	-63								
		5314	RDE_L15M_Z03_Toilet - Finishes Walls & Floor Tiling	10	10-Dec-19	20-Dec-19	19-May-20	29-May-20	-127	-50								
		5309	RDE_L15M_Z03_Toilet - MEP 2nd fix	12	14-Nov-19	27-Nov-19	23-May-20	05-Jun-20	-153	-63								
		5315	RDE_L15M_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	6	21-Dec-19	28-Dec-19	30-May-20	05-Jun-20	-127	-44								
		5304	RDE_L15M_Z03_Toilet - Door / Ironmong	2	30-Dec-19	31-Dec-19	06-Jun-20	08-Jun-20	-127	12								
		5307	RDE_L15M_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	28-Nov-19	05-Dec-19	06-Jun-20	13-Jun-20	-153	-63								
		5311	RDE_L15M_Z03_Toilet - MEP final fix	6	21-Dec-19	28-Dec-19	15-Jun-20	20-Jun-20	-140	-63								
		5318	RDE_L15M_Z03_Toilet - Ceiling finishes final coat	3	06-Dec-19	09-Dec-19	15-Jun-20	17-Jun-20	-153	4								
		5305	RDE_L15M_Z03_Toilet - All Other Finishes / Make Good & Clean	6	02-Jan-20	08-Jan-20	22-Jun-20	29-Jun-20	-138	1								
		10346	RDE_L15M_Z03_Toilet_HO1 - Toilets HANDOVER	0		29-Aug-20		21-Sep-20	-20	15								
Level 15M/F UF & RF																		
Structural																		
Access Dates to TCs																		
		111118	RDE_Roof - Access to IOGL for Concrete Tubes Installation @ Roof	0			09-Mar-20 A											
		111115	RDE_Roof - Access to IOGL West Roof for W/proof/drains/roof panels	0			26-Mar-20 A											
Temporary Works																		
		111119	RDE - Remove Work Platform after IOGL (tubes) & PSA (roof louvre)	0			23-Mar-20 A	25-Mar-20 A										
ABWF & MEP Works (Incl. FSI PAU & Fans Rooms)																		
		5396	RDE_L15MF_UF_Z01 - MEP 1st, 2nd & final fix [***PAU & Fans Rooms VAC require	36	09-Nov-19	13-Dec-19	26-Feb-20 A	16-May-20	-122	-44								
		5395	RDE_L15MF_UF_Z01 - Builder's Works (Dry wall, ceiling/wall sealer)	26	19-Oct-19	29-Nov-19	27-Mar-20 A	02-May-20	-122	-44								
		5397	RDE_L15MF_UF_Z01 - Wall epoxy/ emulsion paint final coat, flr sealer	12	11-Dec-19	20-Dec-19	18-May-20	30-May-20	-128	-29								
		5391	RDE_All Level - Install signage	18			18-May-20	06-Jun-20		-29								
		5365	RDE_L15MF_UF_Z01_ & RF_Z01- All Other finishes / Make Good & Clean	12	14-Dec-19	28-Dec-19	08-Jun-20	20-Jun-20	-140	7								
		10312	RDE_L15MF_UF_Z01_HO1 - Plant Rms, Corr, FS Lift Lobby HANDOVER	0				21-Sep-20		15								
Landscape																		
		5007	RDE_LAN - Install irrigation system	20	24-Mar-20	16-Apr-20	04-May-20	26-May-20	-33	-25								
		5008	RDE_LAN - Fill top soil	18	15-Apr-20	06-May-20	25-May-20	13-Jun-20	-33	-25								
		5009	RDE_LAN - Soft landscaping with drip feed	18	07-May-20	27-May-20	15-Jun-20	07-Jul-20	-33	-5								
EWS (External Wall System)																		
External Facade																		
EWS Installation																		
		3435	RDE_EWS - Install L13 All Sides (140 pnls @ 12/d)	12	02-Sep-19	17-Sep-19	10-Oct-19 A	15-Apr-20	-169	-35								
		3450	RDE_EWS - Install L14 All Sides (140 pnls @ 12/d)	21	18-Sep-19	03-Oct-19	18-Oct-19 A	25-Apr-20	-165	-32								
		3453	RDE_EWS - Install by Pisa Work Platform & Special Lifting Device at RF & Test	0	11-Sep-19	18-Sep-19	09-Mar-20 A	12-Mar-20 A	-140									
		3486	RDE_EWS - Install 15F & to Roof Level (112pnls @ 6/d) & 15/F Windows (manually	14	19-Sep-19	14-Oct-19	16-Mar-20 A	17-Apr-20	-150	-56								
		3496	RDE_EWS - All Other Finishes/Make Good & Clean	24	21-Sep-19	21-Oct-19	15-Apr-20	13-May-20	-165	40								
		5403	RDE_EWS - Structure Weather Tight to L13	0		17-Sep-19		15-Apr-20	-169	-35								
		5405	RDE - Structure Weather Tight to L15, 15MF, UF & Roof	0		18-Oct-19		17-Apr-20	-146	-56								
		5404	RDE_EWS - Structure Weather Tight to L14	0		03-Oct-19		25-Apr-20	-165	-32								
		5406	RDE_EWS - Structure Weather Tight GF to L1 (excluding doors)	0		28-Sep-19		28-Apr-20	-170	-14								
		8391	RDE_EWS - Deferred Rem Facade at TC_1B Tie-back Locations	7	18-Jan-20	08-Feb-20	11-May-20	18-May-20	-83	-2								
Miscellaneous EWS & Roof Logo																		
		6335	RDE_EWS - Install GF Panels at West	8	09-Sep-19	17-Sep-19	18-Nov-19 A	10-Apr-20	-165	-14								
		5398a	RDE_EWS - Install L1 Louvre & 3 Windows	0			23-Nov-19 A	07-Mar-20 A										
		111117	RDE_RF - Install Pre-Cast Concrete Tube at Roof (IOGL)	0	13-Jan-20	06-Feb-20	10-Mar-20 A	26-Mar-20 A	-42									
		3489	RDE_EWS - Install Louvre 15MF UF to Roof	0	04-Oct-19	18-Oct-19	10-Mar-20 A	23-Mar-20 A	-125									
		111169	RDE_EWS - GF Glass Delivery	4			03-Apr-20*	08-Apr-20		-14								
		6334	RDE_EWS - Install GF Panels at East	7	31-Aug-19	07-Sep-19	11-Apr-20	18-Apr-20	-179	-14								
		6337	RDE_EWS - Install GF Panels at South	5	24-Sep-19	28-Sep-19	20-Apr-20*	24-Apr-20	-167	-14								
		6336	RDE_EWS - Install GF Panels at North	5	18-Sep-19	23-Sep-19	23-Apr-20	28-Apr-20	-175	-14								
		111124	RDE_RF - Install Roof Logo (scaffold, install logo, T&C, remove scaffold)	12			23-Apr-20	07-May-20		-3								
		8389	RDE_EWS - Install Facade Doors (L2 to L14)	36	21-Nov-19	03-Jan-20	27-Apr-20	08-Jun-20	-125	-20								
		6338	RDE_EWS - Install GF Doors	18	19-Oct-19	20-Nov-19	29-Apr-20	20-May-20	-145	-4								
		5390	RDE_RF - Install Pre-Cast Concrete Tube at 1/F GL_G/3-5' (IOGL)	18	28-Dec-19	17-Feb-20	04-May-20	23-May-20	-81	-7								
		8390	RDE_EWS - All Other Finishes/Make Good & Clean	24	04-Feb-20	02-Mar-20	19-May-20	15-Jun-20	-88	12								
Roof Panels																		
		5361	RDE_RF - W/proof/Testing & Protective Screed	21	03-Oct-19	28-Nov-19	26-Mar-20 A	25-Apr-20	-118	-20								
		5363	RDE_RF - Roof Edge Gutter w/ Maintenance Grating	32	10-Sep-19	07-Nov-19	26-Mar-20 A	09-May-20	-147	5								
		5364	RDE_RF - Precast Concrete Panels	26	01-Nov-19	27-Dec-19	27-Mar-20 A	02-May-20	-99	-25								
Vertical Transportation																		
Lifts																		
		4603	RDE_LT-74/LT-75/LT-76/LT-77 - Passenger lift (2F - 15F) - Lift Pit/Shaft/Overrun MEP	14	05-Sep-19	16-Nov-19	25-Nov-19 A	17-Apr-20	-121	-13								
		4610	RDE_LT - All Other Finishes / Make Good & Clean	24	09-Dec-19	07-Jan-20	03-Apr-20	02-May-20	-91	49								
LT-55_FS-Service Lift (B2-15MF)																		
		4566	RDE_LT-55_FS - Service lift (B2 - 15MF) - Lift Pit/Shaft/ MEP 1st/ 2nd/Final Fix	0	14-Oct-19	21-Dec-19	19-Oct-19 A	14-Mar-20 A	-63									
		4566a	RDE_LT-55_FS - Service lift (B2 - 15MF) - LMR & remaining works	0	23-Dec-19	12-Feb-20	17-Feb-20 A	14-Mar-20 A	-27									
		5010	RDE_LT-55_FS - Service lift (B2 - 15MF) - Temp. FS + lighting provisions	0	09-Dec-19	07-Jan-20	20-Feb-20 A	14-Mar-20 A	-51									
Escalators																		
Escalators E-21 to E-24																		
		5367	RDE_E-21/E-22_GL_H/I/5-6_GF to 1/F - High Level MEP 1st/ 2nd/Final Fix/ABWF W	12	22-Apr-19	20-May-19	16-Aug-19 A	15-Apr-20	-269	-5								
		5368	RDE_E-21/E-22_GL_H/I/5-6_GF to 1/F - Escalator Finishes (glazing, cladding, balust	24	13-Jun-19	11-Jul-19	11-May-20	06-Jun-20	-270	-25								
		5370	RDE_E-23/E-24_GL_H/I/5-6_1/F to 2/F - High Level MEP 1st/ 2nd/Final Fix/ABWF W	12	22-Apr-19	20-May-19	16-Aug-19 A	15-Apr-20	-269	-5								
		5371	RDE_E-23/E-24_GL_H/I/5-6_1/F to 2/F - Escalator Finishes (glazing, cladding, balus	24	13-Jun-19	11-Jul-19	11-May-20	06-Jun-20	-270	-25								
Risers																		

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	Finish Var	TF	2020									
									Mar	Apr	Qtr 2		Jun	Jul	Qtr 3		Sep	Qtr 4 Oct
											May	May			Aug	Aug		
2124	RDE_POW - Final Fix Completed @ All Levels - Kitchen	0		24-Oct-19		24-Apr-20	-147	140										
2128	RDE_POW - Power Available to FSD Lifts	0		18-Jan-20		05-May-20	-83	-30										
2129	RDE_POW - Test FSD Lifts with Permanenet Power	3	20-Jan-20	20-Jan-20	06-May-20	08-May-20	-86	-30										
2126	RDE_POW - Final Fix Completed @ All Levels - FoH Areas	0		30-Dec-19		08-Jun-20	-128	103										
7662	RDE_POW - Power & Distribution Functional Components Test	36	09-Jan-20	27-Feb-20	10-Jun-20	23-Jul-20	-122	-69										
2127	RDE_POW - Final Fix Completed @ All Levels - Toilets	0		28-Dec-19		22-Jun-20	-141	91										
2130	RDE_POW - POWER AVAILABLE TO ALL LEVELS & ZONES IN RDE TOWER (for I	0		06-Feb-20		02-Jul-20	-122	84										
2131	RDE_POW - Final Fix Completed @ All Levels - BoH	0		06-Feb-20		02-Jul-20	-122	-39										
7659	RDE_POW - BMS Systems Test	24	14-Feb-20	12-Mar-20	10-Jul-20	06-Aug-20	-122	-69										
7653	RDE_POW - UPS T&C	12	28-Feb-20	12-Mar-20	24-Jul-20	06-Aug-20	-122	-69										
7657	RDE_POW - IT Systems Test	12	28-Feb-20	12-Mar-20	24-Jul-20	06-Aug-20	-122	-69										
7658	RDE_POW - AV Systems Test	12	28-Feb-20	12-Mar-20	24-Jul-20	06-Aug-20	-122	-69										
Plumbing & Drainage																		
7649	RDE_P&D - Hydraulic Tests P&D	48	15-Nov-19	11-Jan-20	30-Dec-19 A	11-Jun-20	-121	-29										
7649a	RDE_P&D - Equipment Test & Pumps Rotation Checks	24			15-May-20	11-Jun-20		-23										
Fire Services																		
7650	RDE_FS - FS Hydraulic Test Pipe Works	48	29-Nov-19	11-Jan-20	21-Nov-19 A	09-Jun-20	-119	-58										
7663	RDE_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	30	24-Dec-19	13-Feb-20	10-Jun-20	16-Jul-20	-128	-69										
7665	RDE_FS - Sprinkler System Test	24	16-Jan-20	20-Feb-20	10-Jun-20	09-Jul-20	-116	-55										
7666	RDE_FS - AFA Devices Loop & Functional Test	22	23-Jan-20	27-Feb-20	30-Jun-20	25-Jul-20	-124	-69										
7667	RDE_FS - Genset Test	12	07-Feb-20	20-Feb-20	10-Jul-20	23-Jul-20	-128	-67										
EXTERNAL WORKS																		
Construction																		
IPA - Portion 1																		
4275	EXT_Port1 - EVA granite bett paving finishing (Defer start date to use as Temp Haul	18	01-Aug-19	28-Aug-19	01-Apr-20*	22-Apr-20	-191	-49										
IPA - Portion 4																		
4307	EXT_Port4 - EVA granite bett paving	21	01-Aug-19	28-Aug-19	16-Sep-19 A	25-Apr-20	-194	-52										
Along Buildings boundary																		
4268	EXT_ABB - Construct Drainage slot & outlet along footpath	9	22-Oct-19	02-Dec-19	24-Feb-20 A	11-Apr-20	-103	-58										
4269	EXT_ABB - Reinstatement of footpath w/ U channel	18	03-Dec-19	15-Jan-20	01-Apr-20*	22-Apr-20	-76	-49										
4267	EXT_ABB - Construct new road Junct. w/ sprinkler pipes/FTNS	12	16-Aug-19	12-Sep-19	16-Sep-19 A	15-Apr-20	-172	-67										
4266	EXT_ABB - Ext'l storm drainage (along M+ & Lyric Theatre)	9	11-Sep-19	25-Oct-19	16-Sep-19 A	11-Apr-20	-135	-58										
5003	EXT_ABB - (M+/1'-11+ & A-M+/6'-1 Lay granite bett paving	21	29-Aug-19	23-Nov-19	17-Oct-19 A	25-Apr-20	-122	-56										
5001	EXT_ABB - A-M+/13+-14+ Lay and compact sub-base	18	29-Mar-19	27-Jun-19	22-Nov-19 A	22-Apr-20	-243	48										
5002	EXT_ABB - A-M+/13+-14+ Lay concrete planks	24	01-Nov-19	27-Dec-19	04-Dec-19 A	04-May-20	-100	48										
COMPLETION STATUTORY INSPECTIONS & APPROVALS																		
Basement, Podium, M+ Tower & CSF Building																		
CLP/HKE; EMSD																		
1756	Lifts & Esc - EMSD Inspection	21	30-Nov-19	28-Dec-19	06-Jan-20 A	25-Apr-20	-93	-66										
1177	Lifts & Esc - Obtain Form 6 from EMSD	6	30-Dec-19	16-Dec-19	06-Jan-20	07-May-20	-101	-66										
7427	Fireman's Lifts - EMSD Inspection	22	21-Sep-19	22-Oct-19	06-Jan-20 A	29-Apr-20	-154	-58										
7426	Fireman's Lifts - Submit Form 5 to EMSD	0		06-Sep-19		13-Mar-20 A	-150											
7428	Fireman's Lifts - Obtain Form 6 from EMSD	34	22-Oct-19	29-Oct-19	13-Mar-20 A	14-May-20	-160	-58										
DSD																		
1170	Drainage - Tech Audit Application HBP1 to DSD	0		18-Nov-19		03-Apr-20	-109	-58										
1167	Drainage - Last Manhole Connection	12	03-Dec-19	16-Dec-19	13-Apr-20	25-Apr-20	-103	-58										
1168	Drainage - DSD Audit Checked	12	03-Dec-19	16-Dec-19	13-Apr-20	25-Apr-20	-103	-58										
1169	Drainage - Inspection of Last Manhole	6	17-Dec-19	23-Dec-19	27-Apr-20	04-May-20	-103	-58										
WSD																		
1173	Plumbing/Potable/Flushing Water - Submit Form WW 0132 to WSD	0	22-Oct-19	28-Oct-19	16-Mar-20 A	21-Mar-20 A	-116											
1171	Plumbing/Potable/Flushing Water - Submit Form WW046 Part IV	0		24-Feb-20		16-Apr-20*	-44	-50										
1190	Plumbing/Potable/Flushing Water - WSD Inspection (Same as 1172)	18	05-Nov-19	16-Dec-19	29-Apr-20	20-May-20	-123	-75										
1172	Plumbing/Potable/Flushing Water - W.A. Inspection	12	15-Oct-19	21-Oct-19	04-May-20*	16-May-20	-168	-75										
1174	Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installaiton	3	29-Oct-19	04-Nov-19	18-May-20	20-May-20	-159	-75										
1178	Plumbing/Potable/Flushing Water - Obtain WSD Water Certificate	3	17-Dec-19	23-Dec-19	21-May-20	23-May-20	-120	-75										
7454	FS Water - W.A. Inspection	6	26-Oct-19	01-Nov-19	01-Apr-20	08-Apr-20	-126	-37										
7455	FS Water - Water Connection & Water Meter Installaiton	6	02-Nov-19	08-Nov-19	09-Apr-20	15-Apr-20	-126	-37										
7452	FS Water - Submit Form WW046 Part IV	0		08-Nov-19		15-Apr-20	-126	-37										
WSD	FS Water - WSD Inspection	12	09-Nov-19	06-Dec-19	16-Apr-20	29-Apr-20	-114	-37										
7457	FS Water - Obtain WSD Water Certificate	6	07-Dec-19	13-Dec-19	30-Apr-20	07-May-20	-114	-37										
FSD & BD																		
FSD2a	FSD - FSD Informal Pre-inspection (at FSD Discretion. No separate form 501 allowec	0	19-Dec-19	10-Jan-20	09-Mar-20 A	28-Mar-20 A	-60											
1183	FSD - Submitt Form 314 & Form 501 for Basement/Podium/M+ Tower (concurrent wtl	0		05-Nov-19		27-Apr-20*	-139	-42										
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT & PODIUM	49	20-Dec-19	23-Mar-20	06-May-20	03-Jul-20	-84	-84										
FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	49	03-Jan-20	23-Jan-20	06-May-20	03-Jul-20	-128	-84										
1185	FSD - Obtain Fire Certification FS172	6	24-Mar-20	30-Mar-20	04-Jul-20	10-Jul-20	-84	-84										
1187	BD - Submit Form BA 13 to BD	0		18-Jan-20		06-May-20	-84	-84										
BD	BD - Inspection/Re-Inspection	24	25-Feb-20	23-Mar-20	04-Jun-20	03-Jul-20	-84	-84										
1189	BD - Obtain OP for Basement/Podium/M+/CSF	6	24-Mar-20	30-Mar-20	04-Jul-20	10-Jul-20	-84	-84										
1192	POD/M+ Tower - Miscellaneous Post OP Works	76	01-Apr-20	30-Jun-20	11-Jul-20	09-Oct-20	-84	-84										
RDE Building																		
CLP/HKE; EMSD																		
7478a	RDE_Fireman's Lifts - Submit F5 & EMSD Inspection LT_55	9			16-Mar-20 A	11-Apr-20		-66										
7478b	RDE_Fireman's Lifts - EMSD Issue Use Permit (F6) LT_55	6			07-Apr-20	13-Apr-20		-66										
7475	RDE_Lifts & Esc - EMSD Inspection	18	14-Feb-20	27-Feb-20	24-Mar-20 A	30-May-20	-78	-25										
7476	RDE_Lifts & Esc - Obtain Form 6 from EMSD	4	28-Feb-20	05-Mar-20	30-Mar-20 A	13-Jun-20	-84	-25										
7474	RDE_Lifts & Esc - Submit Form 5 to EMSD	0		22-Jan-20		30-Apr-20*	-77	-12										
7477	RDE_Fireman's Lifts - Submit Form 5 to EMSD	0		08-Jan-20		16-Mar-20 A	-50											
7478	RDE_Fireman's Lifts - EMSD Inspection	12	23-Jan-20	13-Feb-20	09-May-20	22-May-20	-83	-30										
7479	RDE_Fireman's Lifts - Obtain Form 6 from EMSD</																	

L1

Activity ID	Activity Name	Start Date	Finish Date	2020			
				Feb	Mar	Apr	May
				26	27	28	29
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Excavation and ELS Works (Stage 2)							
CB161035	[South - Area 1 & 2] Excavate South Soil Berm to -12.4mPD	23-Dec-19 A	02-Mar-20				
CB161040	[South - Area 1 & 2] Pile Head Treatment at South (11 nr BP)	02-Jan-20 A	03-Mar-20				
CB161060	[South - Area 1 & 2] Excavate East Soil Berm to -12.0mPD	23-Jan-20 A	24-Feb-20 A				
CB161070	[South - Area 1 & 2] Install 6th Layer of Strut S6	25-Feb-20 A	11-Mar-20				
CB161100	[South - Area 1 & 2] Excavate East Berm to Formation Level -14.2mPD	12-Mar-20	01-Apr-20				
CB161200	[South - Area 1 & 2] Pile Head Treatment at East (14 nr BP)	23-Mar-20	18-Apr-20				
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
Central Area (GL. M1-X1 / 62-70.1)							
CC100420	[South - L01] Construct Central B2-B1 Columns & Structural Walls	02-Oct-19 A	05-Mar-20				
CC100440	[South - L01] Construct Central B1 Beam & Slab	06-Dec-19 A	14-Mar-20				
CC100510	[South - L01] Construct B1-B1M Central Columns & Structural Walls	24-Feb-20 A	23-Apr-20				
CC100520	[South - L01] Construct B1M Central Beam & Slab	24-Apr-20	13-Jun-20				
South / West Area (GL. W1-AA1 / 62-71 & M1-AA1 / 68.1-71)							
CC100220	[South - L01] Construct South / West Pile Cap / B2 Slab at -12.4mPD	22-Dec-19 A	13-Mar-20				
CC100405	[South - L01] Remove Strut Layer S5 West	02-Mar-20*	14-Mar-20				
CC100406	[South - L01] Remove Strut Layer S5 South	16-Mar-20	02-Apr-20				
CC100408a	[South - L01] Construct B2-B1 South / West Basement Wall 1st Pour	26-Mar-20	14-Apr-20				
CC100410a	[South - L01] Remove Strut Layer S4 South / West	15-Apr-20	29-Apr-20				
CC100410b	[South - L01] Construct B2-B1 South / West Basement Wall to bottom of S3	18-Apr-20	04-May-20				
CC100410c	[South - L01] Install Re-prop	29-Apr-20	13-May-20				
CC100410d	[South - L01] Remove Strut Layer S3 South / West	14-May-20	28-May-20				
CC100410e	[South - L01] Construct B2-B1 South / West Internal Walls / Columns	29-May-20	17-Jun-20				
CC100415	[South - L01] Construct Mega Culumns / Walls Supporting Wall Beam WF	21-Feb-20 A	06-Mar-20				
CC100418	[South - L01] Construct Beam & Slab Suppporting Wall Beam WF	07-Mar-20	18-Mar-20				
CC100419	[South - L01] Construct Mega Columns & Walls up to Soffit Wall Beam WF	19-Mar-20	01-Apr-20				
East Area (GL. M1-A1 / 60-62)							
CC100290	[South - L01] Blinding Layer for Pile Cap / B2 Slab at East	17-Apr-20	08-May-20				

 Remaining Work
 Critical Remaining Work
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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Feb 26	Mar 27	Apr 28	May 29
CC100300	[South - L01] Construct East Pile Cap / B2 Slab at -14.2mPD	20-Apr-20	23-May-20				
CC100305	[South/North] BA14 Completion of Pile Cap - BD Submission & Acknowledgement	25-May-20	30-May-20				
CC100400	[South - L01] Remove Strut Layer S6 East	07-May-20	30-May-20				
CC100400a	[South - L01] Construct B2-B1 East Internal Walls & Columns	22-May-20	16-Jun-20				
CC100400b	[South - L01] Construct B2-B1 Basement Wall to bottom of S4	16-May-20	05-Jun-20				
North Area (GL. B1-M1 / 59.1 - 69)							
CC101600	[North - L04] Remove Strut Layer S4 (Phase 2, affected by IC18)	23-Dec-19 A	09-Mar-20				
CC101665	[North - L04] Construct B2-B1 Columns (West)	07-Nov-19 A	09-Mar-20				
CC101675	[North - L04] Construct B2-B1 Internal Walls	12-Jan-20 A	17-Mar-20				
CC101685	[North - L04] Construct B2-B1 Perimeter Walls / Mega Columns (West)	06-Jan-20 A	14-Mar-20				
CC101700	[North - L04] Construct B2-B1 Perimeter Walls & Columns (East)	19-Jan-20 A	26-Mar-20				
CC101780	[North - L04] Construct B1 Beam & Slab	13-Jan-20 A	24-Apr-20				
CC101800	[North - L04] Remove Strut Layer S3 & S2	15-Apr-20	21-May-20				
CC101835	[North - L04] Construct B1-G/F Columns	12-May-20	03-Jun-20				
CC101845	[North - L04] Construct B1-G/F Internal Wall	20-May-20	11-Jun-20				
Area 6							
CC102420	[Area 6 - L06] Construct B1-B1M Columns & Structural Walls	10-Dec-18 A	07-Mar-20				
CC102430	[Area 6 - L06] Construct B1M Beam & Slab	14-Jan-19 A	20-Mar-20				
CC102510	[Area 6 - L06] Construct B1M- G/F Columns & Structural Walls	13-May-19 A	24-Mar-20				
Cost Centre C3 - AET Protection							
Wall Beam WF							
CC300100	Complete South Basement Mega Column & Area 6 Column for WF		01-Apr-20				
CC300190a	WF: Stage 1.1 - Install Temporary Bearing	02-Apr-20	06-Apr-20				
CC300190b	WF: Stage 1.2 - Install Sand Layer & Soffit Formwork	02-Apr-20	14-Apr-20				
CC300190c	WF: Stage 1.3 - Cast Extended Base Slab	15-Apr-20	29-Apr-20				
CC300190d	WF: Stage 1.4 - Cast Wall Stem	02-May-20	08-May-20				
CC300200	WF: Stage 1.5 - Apply Pre-stress	09-May-20	13-May-20				
CC300205a	WF: Stage 2.1 - Washout Sand Layer	14-May-20	16-May-20				
CC300205b	WF: Stage 2.2 - Cast Side Section against ECM	18-May-20	28-May-20				
CC300210	WF: Stage 2.3 - Apply Pre-stress	29-May-20	02-Jun-20				
Wall Beam W2							

 Remaining Work
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West Kowloon Cultural District Authority
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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Feb 26	Mar 27	Apr 28	May 29
CC300100a	Complete North Basement B1 Slab for PT Wall Beams		24-Apr-20			◆	
CC300795a	W2: Stage 1.1 - Install Temporary Bearing	25-Apr-20	28-Apr-20			■	
CC300795b	W2: Stage 1.2 - Install Sand Layer & Soffit Formwork	25-Apr-20	05-May-20			■	
CC300795c	W2: Stage 1.3 - Cast Extended Base Slab	06-May-20	20-May-20				■
CC300795d	W2: Stage 1.4 - Cast Wall Stem	21-May-20	27-May-20				■
CC300800	W2: Stage 1.5 - Apply Pre-stress	28-May-20	01-Jun-20				■
Wall Beam W1							
CC300695a	W1: Stage 1.1 - Install Temporary Bearing	25-Apr-20	28-Apr-20			■	
CC300695b	W1: Stage 1.2 - Install Sand Layer & Soffit Formwork	25-Apr-20	05-May-20			■	
CC300695c	W1: Stage 1.3 - Cast Extended Base Slab	06-May-20	20-May-20				■
CC300695d	W1: Stage 1.4 - Cast Wall Stem	21-May-20	27-May-20				■
CC300700	W1: Stage 1.5 - Apply Pre-stress	28-May-20	01-Jun-20				■
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
Cost Centre D2.1 Roadworks and Remaining							
MC30-Ch.170 to MC30-Ch.150							
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19 A	20-Mar-20	■	■		
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	21-Mar-20	15-Apr-20		■	■	
MC30-Ch.150 to MC30-Ch.100							
CD210630	MC30-Ch150-100: Roadworks & Footpath	13-Feb-19 A	27-Mar-20	■	■		
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	16-Apr-20	08-May-20			■	■
MC30-Ch.100 to MC30-Ch.50							
CD210530	MC30-Ch100-50: Roadworks & Footpath	11-Jul-19 A	15-Apr-20	■	■	■	
CD210535	MC30-Ch100-50: Maintenance Staircase	21-Mar-20	15-Apr-20		■	■	
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	09-May-20	29-May-20				■
MC30-Ch.50 to MC30-Ch.00							
CD210420	MC30-Ch50-00: DN450 Freshwater (0+64 - 0+14)	14-Mar-19 A	14-Feb-20 A	■			
CD210425	MC30-Ch50-00: DN450 Salt Water (0+062 - 0+12)	14-Mar-19 A	14-Feb-20 A	■			
CD210430	MC30-Ch50-00: Roadworks & Footpath	16-Apr-20	03-Jun-20			■	■
MC20-Ch.140 to MC20-Ch.100							
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19 A	27-Mar-20	■	■		
<div> <div>■</div> Remaining Work <div>■</div> Critical Remaining Work <div>■</div> Actual Work <div>◆</div> Milestone </div>							
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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Feb 26	Mar 27	Apr 28	May 29
CD210320	MC20-Ch140-100: DN450 Freshwater (0+14 - 0+00)	17-Feb-20 A	07-Mar-20				
CD210325	MC20-Ch140-100: DN450 Salt Water (0+12 - 0+00)	17-Feb-20 A	07-Mar-20				
Cost Centre D2.2 Drainage							
MC20-Ch.140 to MC20-Ch.00							
CD220190	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - 30m	02-Jul-19 A	11-Mar-20				
Cost Centre E - Miscellaneous Works							
Cost Centre E2 - External Utilities							
Cost Centre E2.1 - External Utilities - Drainage							
CE210320	N: Install 600mm dia Storm Drainage (DMH1.2 to DMH1.2A) - 21m	25-Mar-20	25-Apr-20				
CE210330	N: Install 300mm dia Storm Drainage (DMH1.5 to DMH1.2) - 5m	27-Apr-20	12-May-20				
CE210340	N: Install 450mm dia Storm Drainage (DMH1.1 to DMH1.2) - 3m	27-Apr-20	12-May-20				
CE210410	N: Install 600mm dia Storm Drainage (DMH1.2A to DMH1.3) - 10m	13-May-20	26-May-20				
CE210510	N: Install 300mm dia Sewerage (SMH1.2 to F1.2) - 9m	24-Feb-20 A	29-Feb-20 A				
CE210520	N: Install 300mm dia Sewerage (SMH1.3 to SMH1.3A) - 20m	02-Mar-20	21-Mar-20				
CE210530	N: Install 300mm dia Sewerage (SMH1.3A to F1.3) - 12m	23-Mar-20	16-Apr-20				
CE210540	N: Install 300mm dia Sewerage (SMH1.1 to F1.5) - 18m	01-Aug-20	21-Aug-20				
Cost Centre E2.2 - External Utilities - Water Works							
CE220210	N: Install DN150 FR.N.P. Freshwater Main (FW) at GL 70 to 69 (12m)	17-Apr-20	16-May-20				
CE220220	N: Install DN100 F.S.P. Freshwater Main (Fire) at Grid 70 to 69 (12.3m)	17-Apr-20	16-May-20				
CE220230	N: Install DN100 FL.W.P. Saltwater Main at Grid 70 to 69 (13.7m)	17-Apr-20	16-May-20				

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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 29 Feb 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Mar	Apr	May	Jun
				27	28	29	30
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Excavation and ELS Works (Stage 2)							
CB161070	[South - Area 1 & 2] Install 6th Layer of Strut S6 ->incl. pre-load	26-Feb-20 A	28-Mar-20 A				
CB161100	[South - Area 1 & 2] Excavate East Berm to Formation Level -14.2mPD	09-Mar-20 A	15-Apr-20				
CB161200	[South - Area 1 & 2] Pile Head Treatment at East (14 nr BP)	13-Mar-20 A	25-Apr-20				
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
Central Area (GL. M1-X1 / 62-70.1)							
CC100440	[South - L01] Construct Central B1 Beam & Slab	06-Dec-19 A	09-Apr-20				
CC100510	[South - L01] Construct B1-B1M Central Columns & Structural Walls	24-Feb-20 A	23-Apr-20				
CC100520	[South - L01] Construct B1M Central Beam & Slab	24-Apr-20	13-Jun-20				
CC100560	[South - L01] Construct B1M- G/F Central Columns & Structural Walls	15-Jun-20	04-Aug-20				
South / West Area (GL. W1-AA1 / 62-71 & M1-AA1 / 68.1-71)							
CC100220	[South - L01] Construct South / West Pile Cap / B2 Slab at -12.4mPD	22-Dec-19 A	13-Mar-20 A				
CC100405	[South - L01] Remove Strut Layer S5 West	08-Feb-20 A	15-Feb-20 A				
CC100406	[South - L01] Remove Strut Layer S5 South	14-Mar-20 A	09-Apr-20				
CC100408a	[South - L01] Construct B2-B1 South / West Basement Wall 1st Pour	14-Mar-20 A	18-Apr-20				
CC100410a	[South - L01] Remove Strut Layer S4 South / West	15-Apr-20	29-Apr-20				
CC100410b	[South - L01] Construct B2-B1 South / West Basement Wall to bottom of S3	18-Apr-20	04-May-20				
CC100410c	[South - L01] Install Re-prop	29-Apr-20	13-May-20				
CC100410d	[South - L01] Remove Strut Layer S3 South / West	14-May-20	28-May-20				
CC100410e	[South - L01] Construct B2-B1 South / West Internal Walls / Columns	29-May-20	17-Jun-20				
CC100415	[South - L01] Construct Mega Culumns / Walls Supporting Wall Beam WF	21-Feb-20 A	07-Apr-20				
CC100418	[South - L01] Construct Beam & Slab Suppporting Wall Beam WF	16-Mar-20 A	14-Apr-20				
CC100419	[South - L01] Construct Mega Columns & Walls up to Soffit Wall Beam WF	23-Mar-20 A	17-Apr-20				
CC100485a	[South - L01] Construct B1 South / West Beam & Slab	13-Jun-20	09-Jul-20				
<div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Actual Work</div> <div><div></div> Milestone</div>				Project ID: L13MRP-20200331 Layout: L1-3MRP (Env) Page: 1 of 6			
West Kowloon Cultural District Authority L1 Contract for Lyric Theatre Complex & Extended Basement Three Month Rolling Programme (3MRP) - Status as of 31 Mar 2020				<div><div></div><div>Gammon</div></div>			

Activity ID	Activity Name	Start Date	Finish Date	2020			
				Mar 27	Apr 28	May 29	Jun 30
CC100505	[South - L01] Remove Strut Layer S3 & S2 South / West	20-Jun-20	27-Jul-20				
East Area (GL. M1-A1 / 60-62)							
CC100290	[South - L01] Blinding Layer for Pile Cap / B2 Slab at East	27-Feb-20 A	07-May-20				
CC100300	[South - L01] Construct East Pile Cap / B2 Slab at -14.2mPD	04-Mar-20 A	22-May-20				
CC100305	[South/North] BA14 Completion of Pile Cap - BD Submission & Acknowledgement	23-May-20	29-May-20				
CC100400	[South - L01] Remove Strut Layer S6 East	06-May-20	29-May-20				
CC100400a	[South - L01] Construct B2-B1 East Internal Walls & Columns	21-May-20	15-Jun-20				
CC100400b	[South - L01] Construct B2-B1 Basement Wall to bottom of S4	15-May-20	04-Jun-20				
CC100400c	[South - L01] Install Re-prop	05-Jun-20	10-Jun-20				
CC100400d	[South - L01] Remove Strut Layer S4 East	11-Jun-20	26-Jun-20				
CC100400e	[South - L01] Construct B2-B1 Basement Wall to Soffit of B1	19-Jun-20	11-Jul-20				
North Area (GL. B1-M1 / 59.1 - 69)							
CC101600	[North - L04] Remove Strut Layer S4 (Phase 2, affected by IC18)	23-Dec-19 A	09-Apr-20				
CC101665	[North - L04] Construct B2-B1 Columns (West)	07-Nov-19 A	09-Apr-20				
CC101675	[North - L04] Construct B2-B1 Internal Walls	12-Jan-20 A	15-Apr-20				
CC101685	[North - L04] Construct B2-B1 Perimeter Walls / Mega Columns (West)	06-Jan-20 A	15-Apr-20				
CC101700	[North - L04] Construct B2-B1 Perimeter Walls & Columns (East)	19-Jan-20 A	17-Apr-20				
CC101780	[North - L04] Construct B1 Beam & Slab	13-Jan-20 A	24-Apr-20				
CC101800	[North - L04] Remove Strut Layer S3 & S2	15-Apr-20	21-May-20				
CC101835	[North - L04] Construct B1-G/F Columns	12-May-20	03-Jun-20				
CC101845	[North - L04] Construct B1-G/F Internal Wall	20-May-20	11-Jun-20				
CC101855	[North - L04] Construct B1-G/F Perimeter Walls / Mega Columns (GL K1-G1/68-65.1)	30-May-20	19-Jun-20				
CC101865	[North - L04] Construct B1-G/F Perimeter Walls / Mega Columns (GL G1-C1/65.1-63.1)	08-Jun-20	29-Jun-20				
CC101870	[North - L04] Construct B1-G/F Perimeter Walls & Columns (GL C1/63.1-59.1)	16-Jun-20	08-Jul-20				
CC101900	[North - L04] Construct G/F Beam & Slab	02-Jun-20	29-Jul-20				
Area 6							

 Remaining Work
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 Actual Work
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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Mar 27	Apr 28	May 29	Jun 30
CC102420	[Area 6 - L06] Construct B1-B1M Columns & Structural Walls	10-Dec-18 A	03-Apr-20				
CC102430	[Area 6 - L06] Construct B1M Beam & Slab	14-Jan-19 A	15-Apr-20				
CC102510	[Area 6 - L06] Construct B1M- G/F Columns & Structural Walls	13-May-19 A	18-Apr-20				
Cost Centre C3 - AET Protection							
Design & Submission							
CC300070	Revise Design Calculation, Method Statement, Material Submission	02-Jan-20 A	08-Apr-20				
CC300075	CA Review Design Calc, Method Statement, Material Submission & Approve	25-Feb-20 A	15-Apr-20				
CC300080	Procure Material / Equipment (Strands / Jacks) & Deliver to Site	29-Feb-20 A	18-Apr-20				
Wall Beam WF							
CC300190a	WF: Stage 1.1 - Install Temporary Bearing	20-Apr-20	22-Apr-20				
CC300190b	WF: Stage 1.2 - Install Sand Layer & Soffit Formwork	27-Mar-20 A	03-Apr-20				
CC300190c	WF: Stage 1.3 - Cast Extended Base Slab	06-Apr-20	23-Apr-20				
CC300190d	WF: Stage 1.4 - Cast Wall Stem	24-Apr-20	02-May-20				
CC300200	WF: Stage 1.5 - Apply Pre-stress	04-May-20	07-May-20				
CC300205a	WF: Stage 2.1 - Washout Sand Layer	08-May-20	11-May-20				
CC300205b	WF: Stage 2.2 - Cast Side Section against ECM	12-May-20	22-May-20				
CC300210	WF: Stage 2.3 - Apply Pre-stress	23-May-20	27-May-20				
CC300215	WF: Stage 3.1 - Cast Remaining Side Section	28-May-20	10-Jun-20				
CC300220	WF: Stage 3.2 - Apply Pre-stress	11-Jun-20	15-Jun-20				
CC300225a	WF: Stage 4.1 - Cast Topping	16-Jun-20	19-Jun-20				
CC300225b	WF: Stage 4.2 - Apply Pre-stress	20-Jun-20	24-Jun-20				
CC300225d	WF: Stage 5.1 - Cast Column Monolithic Connection	26-Jun-20	29-Jun-20				
CC300225e	WF: Stage 5.2 - Pressure Grout at Temporary Bearing	30-Jun-20	30-Jun-20				
Wall Beam W2							
CC300795a	W2: Stage 1.1 - Install Temporary Bearing	25-Apr-20	28-Apr-20				
CC300795b	W2: Stage 1.2 - Install Sand Layer & Soffit Formwork	25-Apr-20	05-May-20				

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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Mar	Apr	May	Jun
				27	28	29	30
CC300795c	W2: Stage 1.3 - Cast Extended Base Slab	06-May-20	20-May-20				
CC300795d	W2: Stage 1.4 - Cast Wall Stem	21-May-20	27-May-20				
CC300800	W2: Stage 1.5 - Apply Pre-stress	28-May-20	01-Jun-20				
CC300805a	W2: Stage 2.1 - Washout Sand Layer	02-Jun-20	04-Jun-20				
CC300805b	W2: Stage 2.2 - Cast Side Section against ECM	05-Jun-20	16-Jun-20				
CC300810	W2: Stage 2.3 - Apply Pre-stress	17-Jun-20	20-Jun-20				
CC300815	W2: Stage 3.1 - Cast Remaining Side Section	22-Jun-20	07-Jul-20				
Wall Beam W1							
CC300695a	W1: Stage 1.1 - Install Temporary Bearing	25-Apr-20	28-Apr-20				
CC300695b	W1: Stage 1.2 - Install Sand Layer & Soffit Formwork	25-Apr-20	05-May-20				
CC300695c	W1: Stage 1.3 - Cast Extended Base Slab	06-May-20	20-May-20				
CC300695d	W1: Stage 1.4 - Cast Wall Stem	21-May-20	27-May-20				
CC300700	W1: Stage 1.5 - Apply Pre-stress	28-May-20	01-Jun-20				
CC300705a	W1: Stage 2.1 - Washout Sand Layer	02-Jun-20	04-Jun-20				
CC300705b	W1: Stage 2.2 - Cast Side Section against ECM	05-Jun-20	16-Jun-20				
CC300710	W1: Stage 2.3 - Apply Pre-stress	17-Jun-20	20-Jun-20				
CC300715	W1: Stage 3.1 - Cast Remaining Side Section	22-Jun-20	07-Jul-20				
Wall Beam WB							
CC300595a	WB: Stage 1.1 - Install Temporary Bracing	05-Jun-20	09-Jun-20				
CC300595b	WB: Stage 1.2 - Install Temporary Corbel & Bearing	10-Jun-20	13-Jun-20				
CC300600	WB: Stage 1.3 - Install Sand Layer & Soffit Formwork	15-Jun-20	18-Jun-20				
CC300605a	W2: Stage 2.1 - Cast Extended Base Slab	19-Jun-20	27-Jun-20				
CC300605b	W2: Stage 2.2 - Cast Wall Stem	29-Jun-20	07-Jul-20				
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
Cost Centre D2.1 Roadworks and Remaining							
MC30-Ch.170 to MC30-Ch.150							

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Activity ID	Activity Name	Start Date	Finish Date	2020			
				Mar 27	Apr 28	May 29	Jun 30
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19 A	14-Apr-20				
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	15-Apr-20	07-May-20				
MC30-Ch.150 to MC30-Ch.100							
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	08-May-20	28-May-20				
MC30-Ch.100 to MC30-Ch.50							
CD210530	MC30-Ch100-50: Roadworks & Footpath	11-Jul-19 A	07-Mar-20 A				
CD210535	MC30-Ch100-50: Maintenance Staircase	01-Apr-20	25-Apr-20				
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	29-May-20	18-Jun-20				
MC30-Ch.50 to MC30-Ch.00							
CD210430	MC30-Ch50-00: Roadworks & Footpath	17-Jan-20 A	29-Apr-20				
CD210450	MC30-Ch50-00: Install Street Furniture & Lighting	19-Jun-20	11-Jul-20				
MC20-Ch.140 to MC20-Ch.100							
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19 A	29-Apr-20				
CD210320	MC20-Ch140-100: DN450 Freshwater (0+14 - 0+00)	17-Feb-20 A	08-Apr-20				
CD210325	MC20-Ch140-100: DN450 Salt Water (0+12 - 0+00)	17-Feb-20 A	08-Apr-20				
CD210330	MC20-Ch140-100: Roadworks & Footpath	02-May-20	12-Jun-20				
Cost Centre D2.2 Drainage							
MC20-Ch.140 to MC20-Ch.00							
CD220190	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - 30m	02-Jul-19 A	15-Apr-20				
CD230200	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - 35m	25-Apr-20	15-Jun-20				
Cost Centre D2.3 Sewerage							
MC20-Ch.140 to MC20-Ch.00							
CD230160	MC20-Ch140-00: 450mm dia Sewer (F1.6B to F1.6A) - 16m	16-Jun-20	08-Jul-20				
Cost Centre E - Miscellaneous Works							
Cost Centre E1 - DCS Outfall (Construct With Box Culvert Outfall)							
Cost Centre E1.1 - DCS Outfall Excavation							
CE110815	Prepare Precast Design & Submit to CA (DCS Outfall)	30-Mar-20 A	02-May-20				
CE110820	CA Review Precast Design & Submit to DSD (DCS Outfall)	04-May-20	16-May-20				

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				Mar 27	Apr 28	May 29	Jun 30
CE110825	DSD Review Precast Design & Comment (DCS Outfall)	18-May-20	13-Jun-20				
CE110830	Revise Precast Design & Submit to CA/ DSD (DCS Outfall)	15-Jun-20	29-Jun-20				
CE110835	DSD Review Amended Precast Design & Approve (DCS Outfall)	30-Jun-20	28-Jul-20				
Cost Centre E2 - External Utilities							
Cost Centre E2.1 - External Utilities - Drainage							
CE210320	N: Install 600mm dia Storm Drainage (DMH1.2 to DMH1.2A) - 21m	01-Apr-20	05-May-20				
CE210330	N: Install 300mm dia Storm Drainage (DMH1.5 to DMH1.2) - 5m	10-Mar-20 A	21-Mar-20 A				
CE210340	N: Install 450mm dia Storm Drainage (DMH1.1 to DMH1.2) - 3m	06-May-20	19-May-20				
CE210410	N: Install 600mm dia Storm Drainage (DMH1.2A to DMH1.3) - 10m	20-May-20	02-Jun-20				
CE210420	N: Install 600mm dia Storm Drainage (DMH1.3 to SF1.1A) - 28m	16-Jun-20	17-Jul-20				
CE210520	N: Install 300mm dia Sewerage (SMH1.3 to SMH1.3A) - 20m	09-Mar-20 A	21-Mar-20 A				
CE210530	N: Install 300mm dia Sewerage (SMH1.3A to F1.3) - 12m	06-May-20	26-May-20				
CE210540	N: Install 300mm dia Sewerage (SMH1.1 to F1.5) - 18m	01-Aug-20	21-Aug-20				
Cost Centre E2.2 - External Utilities - Water Works							
CE220210	N: Install DN150 FR.N.P. Freshwater Main (FW) at GL 70 to 69 (12m)	27-May-20	23-Jun-20				
CE220220	N: Install DN100 F.S.P. Freshwater Main (Fire) at Grid 70 to 69 (12.3m)	27-May-20	23-Jun-20				
CE220230	N: Install DN100 FL.W.P. Saltwater Main at Grid 70 to 69 (13.7m)	27-May-20	23-Jun-20				

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				Apr	May	Jun	Jul
				28	29	30	31
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Excavation and ELS Works (Stage 2)							
CB161100	[South - Area 1 & 2] Excavate East Berm to Formation Level -14.2mPD	09-Mar-20 A	25-Apr-20 A				
CB161200	[South - Area 1 & 2] Pile Head Treatment at East (14 nr BP)	13-Mar-20 A	25-Apr-20 A				
CB161210	[South/North] BA14 Completion of ELS - BD Submission & Acknowledgement	27-Apr-20 A	04-May-20				
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
South Basement - Central Area (GL. M1-X1 / 62-70.1)							
CC100440	[South] B1/F Construct Central B1 Beam & Slab	06-Dec-19 A	07-May-20				
CC100510	[South] B1/F Construct B1-B1M Central Columns & Structural Walls	24-Feb-20 A	16-May-20				
CC100520	[South] B1M/F Construct B1M Central Beam & Slab	18-May-20	07-Jul-20				
CC100560	[South] B1M/F Construct B1M- G/F Central Columns & Structural Walls	08-Jul-20	25-Aug-20				
CC100580	[South] B1/F Construct Remaining B1 Beam & Slab (GL. Q1-M1/70.1-64.1)	20-Jul-20	15-Aug-20				
South Basement - South / West Area (GL. W1-AA1 / 62-71 & M1-AA1 / 68.1-71)							
CC100406	[South] B2/F Remove Strut Layer S5 South	14-Mar-20 A	02-May-20				
CC100408a	[South] B2/F Construct B2-B1 South / West Basement Wall 1st Pour	14-Mar-20 A	06-May-20				
CC100410a	[South] B2/F Remove Strut Layer S4 South / West	27-Apr-20 A	07-May-20				
CC100410b	[South] B2/F Construct B2-B1 South / West Basement Wall to bottom of S3	22-Apr-20 A	08-May-20				
CC100410c	[South] B2/F Install Re-prop to South / West Basement Wall	29-Apr-20 A	09-May-20				
CC100410d	[South] B2/F Remove Strut Layer S3 South / West	11-May-20	25-May-20				
CC100410e	[South] B2/F Construct B2-B1 South / West Internal Walls / Columns	26-May-20	13-Jun-20				
CC100412	[South] B2/F Construct B2 Upper South / West Beam & Slab	02-Jun-20	22-Jun-20				
CC100415	[South] B2/F Construct Mega Columns / Walls Supporting Wall Beam WF	21-Feb-20 A	06-May-20				
CC100418	[South] B1/F Construct Beam & Slab Supporting Wall Beam WF	16-Mar-20 A	08-May-20				

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				Apr	May	Jun	Jul
				28	29	30	31
CC100419	[South] B1/F Construct Mega Columns & Walls up to Soffit Wall Beam WF	23-Mar-20 A	11-May-20				
CC100485a	[South] B1/F Construct B1 South / West Beam & Slab	10-Jun-20	06-Jul-20				
CC100505	[South] B1/F Remove Strut Layer S2 South / West	17-Jun-20	23-Jul-20				
CC100515	[South] B1/F Construct B1-B1M South / West Columns	07-Jul-20	27-Jul-20				
CC100536	[South] B1/F Construct B1-B1M South / West Internal Walls	07-Jul-20	27-Jul-20				
CC100545	[South] B1/F Construct B1-B1M South / West Perimeter Walls / Columns	07-Jul-20	27-Jul-20				
CC100545a	[South] B1M/F Remove Strut Layer S1 South / West	28-Jul-20	12-Aug-20				
South Basement - East Area (GL M1-Z1 / 60-62)							
CC100290	[South] B2/F Blinding Layer for Pile Cap / B2 Slab at East	27-Feb-20 A	25-Apr-20 A				
CC100300	[South] B2/F Construct East Pile Cap / B2 Slab at -14.2mPD	04-Mar-20 A	18-May-20				
CC100305	[South/North] BA14 Completion of Pile Cap - BD Submission & Acknowledgement	19-May-20	25-May-20				
CC100400	[South] B2/F Remove Strut Layer S6 East	15-Apr-20 A	25-May-20				
CC100400a	[South] B2/F Construct B2-B1 East Internal Walls & Columns	25-Apr-20 A	10-Jun-20				
CC100400a1	[South] B2/F Construct B2 Upper East Beam & Slab	02-Jun-20	24-Jun-20				
CC100400b	[South] B2/F Construct B2-B1 Basement Wall to bottom of S4	23-Apr-20 A	30-May-20				
CC100400c	[South] B2/F Install Re-prop to East Basement Wall	01-Jun-20	05-Jun-20				
CC100400d	[South] B2/F Remove Strut Layer S4 East	06-Jun-20	20-Jun-20				
CC100400e	[South] B2/F Construct B2-B1 Basement Wall to Soffit of B1	15-Jun-20	07-Jul-20				
CC100400f	[South] B1/F Construct B1 East Beam & Slab	15-Jun-20	14-Jul-20				
CC100400g	[South] B1/F Remove Strut Layer S2 East	15-Jul-20	30-Jul-20				
CC100400h	[South] B1/F Remove Strut Layer S5 & S3 East	15-Jul-20	18-Aug-20				
CC100400i	[South] B1/F Construct B1-B1M East Columns & Walls to bottom of S1	22-Jul-20	11-Aug-20				
South Basement - Staircases (GL M1-AA1 / 60-71)							
CC103120	[South] B2 Construct Staircase S35 (GL Q1.1-Q1.1/63.1-63)	30-Jun-20	14-Jul-20				
CC103140	[South] B2-GF Construct Staircase S36 (GL P1-O1/64-63.1)	15-Jul-20	11-Aug-20				

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				Apr	May	Jun	Jul
				28	29	30	31
North Basement - North Area (GL B1-M1 / 59.1 - 69)							
CC101600	[North] B2/F Remove Strut Layer S4 (Phase 2, affected by IC18)	23-Dec-19 A	08-May-20	<div></div>			
CC101665	[North] B2/F Construct B2-B1 Columns (West)	07-Nov-19 A	08-May-20	<div></div>			
CC101675	[North] B2/F Construct B2-B1 Internal Walls	13-Jan-20 A	08-May-20	<div></div>			
CC101685	[North] B2/F Construct B2-B1 Perimeter Walls / Mega Columns (West)	06-Jan-20 A	08-May-20	<div></div>			
CC101700	[North] B2/F Construct B2-B1 Perimeter Walls & Columns (East)	20-Jan-20 A	08-May-20	<div></div>			
CC101780	[North] B1/F Construct B1 Beam & Slab	13-Jan-20 A	09-May-20	<div></div>			
CC101800	[North] B1/F Remove Strut Layer S3 & S2	20-Apr-20 A	26-May-20	<div></div>			
CC101835	[North] B1/F Construct B1-G/F Columns	14-Apr-20 A	08-Jun-20	<div></div>			
CC101845	[North] B1/F Construct B1-G/F Internal Wall	25-May-20	16-Jun-20		<div></div>		
CC101855	[North] B1/F Construct B1-G/F Perimeter Walls / Mega Columns (GL K1-G1/68-65.1)	04-Jun-20	24-Jun-20			<div></div>	
CC101865	[North] B1/F Construct B1-G/F Perimeter Walls / Mega Columns (GL G1-C1/65.1-63.1)	12-Jun-20	04-Jul-20			<div></div>	
CC101870	[North] B1/F Construct B1-G/F Perimeter Walls & Columns (GL C1/63.1-59.1)	20-Jun-20	13-Jul-20			<div></div>	
CC101900	[North] G/F Construct G/F Beam & Slab	06-Jun-20	03-Aug-20			<div></div>	
CC102000	[North] G/F Remove Strut Layer S1	24-Jul-20	27-Aug-20				<div></div>
North Basement - Area 6							
CC102430	[Area 6] B1M/F Construct B1M Beam & Slab	14-Jan-19 A	12-May-20	<div></div>			
CC102510	[Area 6] B1M/F Construct B1M- G/F Columns & Structural Walls	13-May-19 A	15-May-20	<div></div>			
North Basement - Staircases (GL B1-M1 / 59.1 - 69)							
CC103320	[North] B2-B1 Construct Staircase S40 (GL T1.1-S1/61-60)	11-May-20	30-May-20		<div></div>		
CC103340	[North] B2-GF Construct Staircase S44 (GL H1-G1/65.1-65)	01-Jun-20	29-Jun-20			<div></div>	
CC103360	[North] B2-GF Construct Staircase S38 (GL F1-E1/63.1-63)	30-Jun-20	28-Jul-20				<div></div>
CC103380	[North] B2-GF Construct Staircase S31 (GL M1-K1/60.1-59.1)	29-Jul-20	25-Aug-20				<div></div>
Cost Centre C3 - AET Protection							
Wall Beam WF							

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				Apr	May	Jun	Jul
				28	29	30	31
CC300190b	WF: Stage 1.2 - Install Sand Layer & Soffit Formwork	27-Mar-20 A	25-Apr-20 A				
CC300190c	WF: Stage 1.3 - Cast Extended Base Slab	13-Apr-20 A	06-May-20				
CC300190d	WF: Stage 1.4 - Cast Wall Stem	16-Apr-20 A	09-May-20				
CC300200	WF: Stage 1.5 - Apply Pre-stress	11-May-20	14-May-20				
CC300205a	WF: Stage 2.1 - Washout Sand Layer	15-May-20	18-May-20				
CC300205b	WF: Stage 2.2 - Cast Side Section against ECM	19-May-20	29-May-20				
CC300210	WF: Stage 2.3 - Apply Pre-stress	30-May-20	03-Jun-20				
CC300215	WF: Stage 3.1 - Cast Remaining Side Section	04-Jun-20	17-Jun-20				
CC300220	WF: Stage 3.2 - Apply Pre-stress	18-Jun-20	22-Jun-20				
CC300225a	WF: Stage 4.1 - Cast Topping	23-Jun-20	27-Jun-20				
CC300225b	WF: Stage 4.2 - Apply Pre-stress	29-Jun-20	03-Jul-20				
CC300225d	WF: Stage 5.1 - Cast Column Monolithic Connection	04-Jul-20	07-Jul-20				
CC300225e	WF: Stage 5.2 - Pressure Grout at Temporary Bearing	08-Jul-20	08-Jul-20				
CC300230	WF: Stage 6.1 Remove Temporary Infill & Extend Base Slab	09-Jul-20	10-Jul-20				
Wall Beam WE							
CC300295a	WE: Stage 1.1 - Install Sand Layer & Soffit Formwork	11-Jul-20	13-Jul-20				
CC300295b	WE: Stage 1.2 - Cast Extended Base Slab	14-Jul-20	17-Jul-20				
CC300295c	WE: Stage 1.3 - Cast Wall Stem	18-Jul-20	22-Jul-20				
CC300295d	WE: Stage 1.4 - Apply Temporary Stress	23-Jul-20	24-Jul-20				
CC300295e	WE: Stage 2.1 - Wash Out Sand Layer	25-Jul-20	25-Jul-20				
Wall Beam W2							
CC300795b	W2: Stage 1.2 - Install Sand Layer & Soffit Formwork	18-Apr-20 A	05-May-20				
CC300795c	W2: Stage 1.3 - Cast Extended Base Slab	06-May-20	20-May-20				
CC300795d	W2: Stage 1.4 - Cast Wall Stem	21-May-20	27-May-20				
CC300800	W2: Stage 1.5 - Apply Pre-stress	28-May-20	01-Jun-20				

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				Apr	May	Jun	Jul
				28	29	30	31
CC300805a	W2: Stage 2.1 - Washout Sand Layer	02-Jun-20	04-Jun-20				
CC300805b	W2: Stage 2.2 - Cast Side Section against ECM	05-Jun-20	16-Jun-20				
CC300810	W2: Stage 2.3 - Apply Pre-stress	17-Jun-20	20-Jun-20				
CC300815	W2: Stage 3.1 - Cast Remaining Side Section	22-Jun-20	07-Jul-20				
CC300820	W2: Stage 3.2 - Apply Pre-stress	08-Jul-20	11-Jul-20				
CC300825a	W2: Stage 4.1 - Cast Topping	13-Jul-20	16-Jul-20				
CC300825b	W2: Stage 4.2 - Apply Pre-stress	17-Jul-20	21-Jul-20				
CC300825d	W2: Stage 5.1 - Cast Column Monolithic Connection	22-Jul-20	24-Jul-20				
CC300825e	W2: Stage 5.2 - Pressure Grout at Temporary Bearing	25-Jul-20	25-Jul-20				
CC300830	W2: Stage 6.1 Remove Temporary Infill & Extend Base Slab	27-Jul-20	28-Jul-20				
Wall Beam W1							
CC300695b	W1: Stage 1.2 - Install Sand Layer & Soffit Formwork	18-Apr-20 A	29-Apr-20 A				
CC300695c	W1: Stage 1.3 - Cast Extended Base Slab	02-May-20	16-May-20				
CC300695d	W1: Stage 1.4 - Cast Wall Stem	18-May-20	23-May-20				
CC300700	W1: Stage 1.5 - Apply Pre-stress	25-May-20	28-May-20				
CC300705a	W1: Stage 2.1 - Washout Sand Layer	29-May-20	01-Jun-20				
CC300705b	W1: Stage 2.2 - Cast Side Section against ECM	02-Jun-20	12-Jun-20				
CC300710	W1: Stage 2.3 - Apply Pre-stress	13-Jun-20	17-Jun-20				
CC300715	W1: Stage 3.1 - Cast Remaining Side Section	18-Jun-20	03-Jul-20				
CC300720	W1: Stage 3.2 - Apply Pre-stress	04-Jul-20	08-Jul-20				
CC300725a	W1: Stage 4.1 - Cast Topping	09-Jul-20	13-Jul-20				
CC300725b	W1: Stage 4.2 - Apply Pre-stress	14-Jul-20	17-Jul-20				
CC300725d	W1: Stage 5.1 - Cast Column Monolithic Connection	18-Jul-20	21-Jul-20				
CC300725e	W1: Stage 5.2 - Pressure Grout at Temporary Bearing	22-Jul-20	22-Jul-20				
CC300730	W1: Stage 6.1 Remove Temporary Infill & Extend Base Slab	23-Jul-20	24-Jul-20				

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				Apr	May	Jun	Jul
				28	29	30	31
Wall Beam WB							
CC300595a	WB: Stage 1.1 - Install Temporary Bracing	02-Jun-20	05-Jun-20			<div></div>	
CC300595b	WB: Stage 1.2 - Install Temporary Corbel & Bearing	06-Jun-20	10-Jun-20			<div></div>	
CC300600	WB: Stage 1.3 - Install Sand Layer & Soffit Formwork	11-Jun-20	15-Jun-20			<div></div>	
CC300605a	W2: Stage 2.1 - Cast Extended Base Slab	16-Jun-20	23-Jun-20			<div></div>	
CC300605b	W2: Stage 2.2 - Cast Wall Stem	24-Jun-20	03-Jul-20			<div></div>	
CC300610	W2: Stage 2.3 - Apply Pre-stress	04-Jul-20	08-Jul-20				<div></div>
CC300615a	WB: Stage 3.1 - Washout Sand Layer	09-Jul-20	10-Jul-20				<div></div>
CC300615b	WB: Stage 3.2 - Cast Side Section above ECM	11-Jul-20	20-Jul-20				<div></div>
CC300620	WB: Stage 3.3 - Apply Pre-stress	21-Jul-20	24-Jul-20				<div></div>
CC300625a	WB: Stage 4.1 - Cast Remaining Side Section	25-Jul-20	10-Aug-20				<div></div>
Wall Beam WC							
CC300495a	WC: Stage 1.1 - Install Temporary Bracing	11-Jul-20	15-Jul-20				<div></div>
CC300495b	WC: Stage 1.2 - Install Temporary Corbel & Bearing	16-Jul-20	20-Jul-20				<div></div>
CC300500	WC: Stage 1.3 - Install Sand Layer & Soffit Formwork	21-Jul-20	24-Jul-20				<div></div>
CC300505a	WC: Stage 2.1 - Cast Extended Base Slab	25-Jul-20	01-Aug-20				<div></div>
Wall Beam WD							
CC300395a	WD: Stage 1.1 - Install Temporary Bracing	11-Jul-20	15-Jul-20				<div></div>
CC300395b	WD: Stage 1.2 - Install Temporary Corbel & Bearing	16-Jul-20	20-Jul-20				<div></div>
CC300400	WD: Stage 1.3 - Install Sand Layer & Soffit Formwork	21-Jul-20	24-Jul-20				<div></div>
CC300405a	WD: Stage 2.1 - Cast Extended Base Slab	25-Jul-20	01-Aug-20				<div></div>
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
Cost Centre D2.1 Roadworks and Remaining							
MC30-Ch.170 to MC30-Ch.150							

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 30 Apr 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Apr 28	May 29	Jun 30	Jul 31
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19 A	16-May-20				
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	18-May-20	06-Jun-20				
MC30-Ch.150 to MC30-Ch.100							
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	08-Jun-20	29-Jun-20				
MC30-Ch.100 to MC30-Ch.50							
CD210535	MC30-Ch100-50: Maintenance Staircase	04-May-20	23-May-20				
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	30-Jun-20	21-Jul-20				
MC30-Ch.50 to MC30-Ch.00							
CD210430	MC30-Ch50-00: Roadworks & Footpath	17-Jan-20 A	30-May-20				
CD210450	MC30-Ch50-00: Install Street Furniture & Lighting	22-Jul-20	11-Aug-20				
MC20-Ch.140 to MC20-Ch.100							
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19 A	30-May-20				
CD210330	MC20-Ch140-100: Roadworks & Footpath	01-Jun-20	14-Jul-20				
MC20-Ch.100 to MC20-Ch.50							
CD210210	MC20-Ch100-50: Road Drainage (WL1.9 to WL1.4)	09-Jul-20	19-Aug-20				
Cost Centre D2.2 Drainage							
MC20-Ch.140 to MC20-Ch.00							
CD220190	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - 30m	02-Jul-19 A	16-May-20				
CD230200	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - 35m	19-May-20	08-Jul-20				
Cost Centre D2.3 Sewerage							
MC20-Ch.140 to MC20-Ch.00							
CD230180	MC20-Ch140-00: 450mm dia Sewer (F1.6 to F1.5) - 16m	06-Apr-20 A	14-Apr-20 A				
Cost Centre E - Miscellaneous Works							
Cost Centre E2 - External Utilities							
Cost Centre E2.1 - External Utilities - Drainage							

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-
 20200430-ENV
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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 30 Apr 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Apr 28	May 29	Jun 30	Jul 31
CE210320	N: Install 600mm dia Storm Drainage (DMH1.2 to DMH1.2A) - 21m	02-May-20	29-May-20				
CE210340	N: Install 450mm dia Storm Drainage (DMH1.1 to DMH1.2) - 3m	30-May-20	12-Jun-20				
CE210410	N: Install 600mm dia Storm Drainage (DMH1.2A to DMH1.3) - 10m	13-Jun-20	27-Jun-20				
CE210420	N: Install 600mm dia Storm Drainage (DMH1.3 to SF1.1A) - 28m	09-Jul-20	07-Aug-20				
CE210510	N: Install 300mm dia Sewerage (SMH1.2 to F1.2) - 9m	02-May-20	22-May-20				
Cost Centre E2.2 - External Utilities - Water Works							
CE220210	N: Install DN150 FR.N.P. Freshwater Main (FW) at GL 70 to 69 (12m)	23-May-20	19-Jun-20				
CE220220	N: Install DN100 F.S.P. Freshwater Main (Fire) at Grid 70 to 69 (12.3m)	23-May-20	19-Jun-20				
CE220230	N: Install DN100 FL.W.P. Saltwater Main at Grid 70 to 69 (13.7m)	23-May-20	19-Jun-20				
Cost Centre E3.1 - DCS Intake Cofferdam A Section 1							
CE310240	Stage 1 Excavation Works	16-Apr-20 A	29-May-20				

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 30 Apr 2020



L2

Mark up Rolling Programme (as of 21 Feb 2020)

Work Item		2019												2020				
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		
1	<u>Visual Mock Up</u>																	
	a) Material and shop drawing submission & approval																	
	b) Identify Location, Install VMU, Inspection/ Approval																	
2	PTMD and CPMD Compliance Review																	
3	<u>Major E&M Submissions</u>																	
	a) Submission of CSD & CBWD LTC																	
4	<u>DfMA Development (MEP Module)</u>																	
	a) DfMA Development - LB2																	
	b) DfMA Development - LB1 and LB1M																	
5	<u>Main Contractor's Design Item</u>																	
	a) Façade shop drawings submission/ resubmission																	
	b) Stage Lighting Design Coordination																	
	c) AV Design Coordination																	
	d) Stage Machinery Design Coordination																	
6	MT Steel Truss Shop Drawings Submission and Approval																	
7	<u>LTC Construction</u>																	
	VIS Installation																	
	B2 Construction																	
	B2U/F and B1L/F Construction																	
8	<u>Extended Basement</u>																	
	Builder's Works in Extended Basement (South)																	
	BS Installation (South B2)																	
9	<u>DCS Cofferdam A</u>																	
	DCS Cofferdam A - Section 1																	
	DCS Cofferdam A - Section 2																	
10	<u>Remaining Works for M+ Promenade</u>																	
11	<u>Modification to Existing Pump Cell</u>																	
	Reprovision of Sea Water Pump Cell																	

Note

1. **VMU:** Delayed pending for design and material finalisation. VMU completion deadline moved by agreement.
2. **MEP:** Shop drawings submission dependent on resolution of BIM coordination issues and CAI issues.
3. **DfMA:** Delay due to CAI-026, CAI-031, L1 CAI-074 and L1 CAI-077.
4. **Façade:** Delay due to unfrozen design and design changes.
5. **DCS, Remaining Works for M+ Promenade, Reprovision of Pump Cell:** Delay due to absence of site possession.

Mark up Rolling Programme (as of 20 Mar 2020)

Work Item	2019												2020					
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
1 <u>Visual Mock Up</u>																		
a) Material and shop drawing submission & approval																		
b) Identify Location, Install VMU, Inspection/ Approval																		
2 PTMD and CPMD Compliance Review																		
3 <u>Major E&M Submissions</u>																		
a) Submission of CSD & CBWD LTC																		
4 <u>DfMA Development (MEP Module)</u>																		
a) DfMA Development - LB2																		
b) DfMA Development - LB1 and LB1M																		
5 <u>Main Contractor's Design Item</u>																		
a) Façade shop drawings submission/ resubmission																		
b) Stage Lighting Design Coordination																		
c) AV Design Coordination																		
d) Stage Machinery Design Coordination																		
6 MT Steel Truss Shop Drawings Submission and Approval																		
7 <u>LTC Construction</u>																		
VIS Installation																		
B2 Construction																		
B2U/F and B1L/F Construction																		
B1 Construction																		
B1M Construction																		
L00 Construction																		
8 <u>Extended Basement</u>																		
Builder's Works in Extended Basement (South)																		
BS Installation (South B2)																		
Builder's Works in Extended Basement (North)																		
BS Installation (North B2)																		
9 <u>DCS Cofferdam A</u>																		
DCS Cofferdam A - Section 1																		
DCS Cofferdam A - Section 2																		
10 <u>Remaining Works for M+ Promenade</u>																		
11 <u>Modification to Existing Pump Cell</u>																		
Reprovision of Sea Water Pump Cell																		
Modification of Extg Pump Cell, & Connection to New Pump Cell																		

Note

1. **VMU:** Delayed pending for design and material finalisation. VMU completion deadline moved by agreement.
2. **MEP:** Shop drawings submission dependent on resolution of BIM coordination issues and CAI issues.
3. **DfMA:** Delay due to CAI-026, CAI-031, L1 CAI-074 and L1 CAI-077, those are resolved with impact.
L1 CAI-079 and L2 CAI-057 are under co-ordination
4. **Façade:** Delay due to unfrozen design and design changes.
5. **DCS, Remaining Works for M+ Promenade, Reprovision of Pump Cell:** Delay due to absence of site possession.

Mark up Rolling Programme (as of 22 Apr 2020)

Work Item		2019												2020					
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
1	<u>Visual Mock Up</u>																		
	a) Material and shop drawing submission & approval																		
	b) Identify Location, Install VMU, Inspection/ Approval																		
2	PTMD and CPMD Compliance Review																		
3	<u>Major E&M Submissions</u>																		
	a) Submission of CSD & CBWD LTC																		
4	<u>DfMA Development (MEP Module)</u>																		
	a) DfMA Development - LB2																		
	b) DfMA Development - LB1 and LB1M																		
5	<u>Main Contractor's Design Item</u>																		
	a) Façade shop drawings submission/ resubmission																		
	b) Stage Lighting Design Coordination																		
	c) AV Design Coordination																		
	d) Stage Machinery Design Coordination																		
6	MT Steel Truss Shop Drawings Submission and Approval																		
7	<u>LTC Construction</u>																		
	VIS Installation																		
	B2 Construction																		
	B2U/F and B1L/F Construction																		
	B1 Construction																		
	B1M Construction																		
	L00 Construction																		
8	<u>Extended Basement</u>																		
	Builder's Works in Extended Basement (South)																		
	BS Installation (South B2)																		
	Builder's Works in Extended Basement (North)																		
	BS Installation (North B2)																		
9	<u>DCS Cofferdam A</u>																		
	DCS Cofferdam A - Section 1																		
	DCS Cofferdam A - Section 2																		
10	<u>Remaining Works for M+ Promenade</u>																		
11	<u>Modification to Existing Pump Cell</u>																		
	Reprovision of Sea Water Pump Cell																		
	Modification of Extg Pump Cell, & Connection to New Pump Cell																		

Note

1. **VMU:** Delayed pending for design and material finalisation. VMU completion deadline moved by agreement.
2. **MEP:** Shop drawings submission dependent on resolution of BIM coordination issues and CAI issues.
3. **DfMA:** Delay due to CAI-026, CAI-031, L1 CAI-074 and L1 CAI-077, those are resolved with impact.
L1 CAI-079, L2 CAI-057 and L2 CAI-100 are under co-ordination
4. **Façade:** Delay due to unfrozen design and design changes.
5. **DCS, Remaining Works for M+ Promenade, Reprovision of Pump Cell:** Delay due to absence of site possession.